

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
GENERAL ACADEMIC								
Ag & Bio Engineering	010300	866,773.58		3,382.12	5,184.06			875,339.76
Agricultural Economics	010500	576,700.28	1,738.06	152.00	480.00			579,070.34
Plant and Soil Sciences	011100	1,175,442.43	859.10	22,533.69	15,957.25	1,868.00		1,216,660.47
Animal & Dairy Science	011300	680,403.76	1,540.70	8,011.83	12,225.69			702,181.98
Biochem,MolBio,Entmology&Plant Path	011900	852,440.02	548.75		4,666.13			857,654.90
Food Sci Nutrition Hlth Promo	012000	782,575.35		3,389.98	7,432.02			793,397.35
School of Human Sciences	012100	1,559,528.28	22,874.89	19,660.05	30,633.71		(49,996.96)	1,682,693.89
Landscape Architecture	012600	1,027,833.10		14,705.06	12,297.24			1,054,835.40
Poultry Science	013100	322,777.26	6,901.69	2,929.68	4,611.43			337,220.06
College of Ag & Life Sciences	018800	4,800.00		236.57				5,036.57
Ag & Life Sciences Faculty Lapsed	018804						(39,729.14)	39,729.14
School of Architecture	020100	1,228,914.19	3,649.93	29,476.45	19,714.71		(70,234.55)	1,351,989.83
Art	020300	1,594,248.15	19,336.57	21,721.88	40,261.03			1,675,567.63
Interior Design	020400	537,892.67		5,397.13	5,210.01			548,499.81
Building Construction Science	020500	632,864.32	3,826.39	8,881.86	9,237.77		(4,271.63)	659,081.97
Dean of Architecture,Art, & Design	028800	132,291.24						132,291.24
Aerospace Studies (Air ROTC)	030100	60,572.16		1,034.48	4,242.43			65,849.07
Anthropology/Middle Eastern Culture	030200	776,097.83		673.22	2,711.52		(6,720.75)	786,203.32
Biological Sciences	031100	3,052,021.55		27,141.49	28,126.80		(67,713.58)	3,175,003.42
Chemistry	031900	3,813,393.29	3,160.98	60.00			(18,130.00)	3,834,744.27
Communication	032700	2,143,426.51			18.00		(9.75)	2,143,454.26
Communications - Theatre	032702			750.00	9,250.00			10,000.00
Speech and Debate	032703		14,106.75	14,158.28	11,734.97			40,000.00
English	033900	2,953,221.26	4,061.61	13,434.26	13,679.04			2,984,396.17
Writing Center	033904	17,422.18		2,911.51	21,361.10			41,694.79
Classical & Modern Languages & Lit	034300	1,608,225.98		704.47	2,160.00		(13,553.32)	1,624,643.77
Geosciences	034900	2,164,634.42						2,164,634.42
History	035300	2,307,497.05		6,690.71	4,153.78			2,318,341.54
Mathematics & Statistics	036900	3,221,617.01		3,176.54	16,086.00			3,240,879.55
Military Science (Army ROTC)	037300	37,999.92		438.82	4,535.39			42,974.13
Philosophy & Religion	038100	937,210.82						937,210.82
Physics & Astronomy	038400	2,485,518.13	651.00	12,115.13	24,581.38		(20,783.57)	2,543,649.21
Political Science and Public Adm	038500	1,482,093.42	2,593.55	12,498.08	31,306.49	5,000.00		1,533,491.54
Psychology	038600	2,362,694.39	5,579.14	21,016.89	20,868.06		(129,601.51)	2,539,759.99
College of Arts & Sciences	038800	461,626.12						461,626.12
Pre-med Program	038802	200,244.47		(1.83)				200,242.64
A & S/Gender Studies	038804	91,153.98						91,153.98
Arts & Sciences Faculty Lapsed	038811						(28,517.88)	28,517.88

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
A&S - African American Studies	038813	68,209.62						68,209.62
Sociology	038900	1,714,046.27	3,900.24	15,404.18	16,127.87			1,749,478.56
Social Work	038901	311,328.36	1,116.72	4,774.18	1,613.83			318,833.09
Finance & Economics	040900	2,579,779.96		6,165.33	20,201.68		0.01	2,606,146.96
Graduate Studies in Business	041000	671,263.45		1,258.03	8,166.89			680,688.37
Management & Information Systems	041300	2,705,312.06		9,559.01	13,432.99		(3,819.96)	2,732,124.02
Marketing/Quant Analysis/Bus Law	041500	2,369,039.30		753.62	18,857.39		(2,905.92)	2,391,556.23
Professional Golf Management	041600	170,105.76		1,091.56	5,613.68		(2,025.00)	178,836.00
International Business Academic Prg	041800	95,988.96						95,988.96
Division of Business Research	042000						(34,168.98)	34,168.98
Business & Industry Faculty Lapsed	048804						(101,984.81)	101,984.81
MSU Golf Course	048807	117,721.44						117,721.44
Educational Leadership	051100	910,627.42						910,627.42
TeacherEd&Leadership (TEAL)	051300	1,624,266.35						1,624,266.35
Department of Kinesiology	051700	1,733,987.20						1,733,987.20
IndTechInstrDesCCL (ITIDCCL)	052300	1,072,221.91						1,072,221.91
Department of Music	052700	1,200,757.60						1,200,757.60
Band	052900	347,034.40	87,498.94	240,206.99	79,824.57		(2,019.96)	756,584.86
Choir	053100	76,493.18	3,443.82	18,169.72	18,246.92			116,353.64
Off of Clin/Field-based Instruction	053900	202,921.71	12,664.27	16,427.79	9,977.10			241,990.87
CounselHEdEdPsyFound (CHEF)	054100	2,154,860.11	5,514.95	34,434.57	33,600.23			2,228,409.86
Dean of Education	058800	106,778.62						106,778.62
Aerospace Engineering	060100	1,491,322.48	4,192.53	22,429.14	55,966.00	34,131.74	(31,117.00)	1,639,158.89
Chemical Engineering	060300	1,329,385.80					(32,081.75)	1,361,467.55
Civil and Environmental Engineering	060500	1,196,067.94		21,348.33	36,118.19		(29,684.06)	1,283,218.52
Electrical and Computer Engineering	060700	2,914,084.66	16,021.10	61,667.48	102,021.38	(1,225.00)	(137,413.43)	3,229,983.05
Industrial and Systems Engineering	061300	1,552,862.25				4,395.29	(72,348.77)	1,629,606.31
Mechanical Engineering	061700	2,065,997.00	57,267.07	98,072.22	81,886.65		(92,424.44)	2,395,647.38
Petroleum Engineering	061900	202,544.28						202,544.28
Computer Science and Engineering	062900	2,460,152.88	4,815.88	73,215.93	90,479.92		(71,505.74)	2,700,170.35
Dean of Engineering	068800	575,200.38					(4,598.48)	579,798.86
Colg of Forest Resources-Forestry	080101	842,222.05		991.60	8,837.67			852,051.32
Colg of Forest Res-Wif & Fisheries	080301	868,803.38	1,882.72	304.21	7,153.48			878,143.79
COFR-Sustainable Bioproducts	080501	356,580.90						356,580.90
Colg of Forest Resources-Dean	088801	25,566.96	28,002.18	19,793.16	30,390.34			103,752.64
Graduate Assistantships	090300	5,597,070.27						5,597,070.27
Office of the Graduate School	098800	8,149.20	328.75					8,477.95
International Education	113300	497,487.17					273,054.00	224,433.17
CVM Pathobiology Dept Admin	183905	2,160.28						2,160.28

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
School of Accountancy	230100	2,265,120.00		3,222.10	7,431.65			2,275,773.75
University Television Center	300200	512,645.04						512,645.04
Summer School	300300	34,240.82						34,240.82
Winter Intersession	300301	1,074,967.40						1,074,967.40
Maymester	300302	236,076.00						236,076.00
College Ready	300303	50,913.00						50,913.00
The Dept of Ath Acad Supp Serv	300601	1,920.25						1,920.25
Meridian Division of Arts & Science	313202	859,891.90						859,891.90
Meridian Healthcare Administration	313203	1,131,120.31						1,131,120.31
Meridian Division of Education	313204	1,193,434.29					(16,295.00)	1,209,729.29
Meridian - Physician Assistant	313208	889,117.26						889,117.26
Meridian Util & Campus Svcs	313210			279,940.34				279,940.34
Meridian - Academic Support	313216	350,089.00		63,974.86			(201,908.53)	615,972.39
Fringe Benefits Pool-Meridian	313217	2,173,439.87						2,173,439.87
General Library	320100	1,707,389.40	836.20	139.41			(55,000.06)	1,763,365.07
Library Faculty Lapsed	320101						(100,749.85)	100,749.85
Old Main Academic Center	320300			127.61				127.61
Staff Council	341800				9,671.40			9,671.40
Faculty Enhancement	391300	590,149.74	5,077.35	315.46			(49,028.35)	644,570.90
Plan of Compliance	391500	105,495.39						105,495.39
Shackouls Honors College	393400	978,092.07	405.44	1,333.56	8,365.02			988,196.09
Distinguished External Scholarships	393500	37,303.62	2,578.62	1,000.00	989.19		(300.00)	42,171.43
Presidential Scholars	393600	55,719.11	2,664.01	197.00				58,580.12
Registrars Office	410800		2,162.61					2,162.61
Office of Admissions & Scholarships	411200		1,494.87					1,494.87
Office of the Provost	440300						(6,252.70)	6,252.70
Academic Progs Accreditation/Review	440302			17,880.23	2,435.38			20,315.61
Provost's Faculty Lapsed	440314						(248,814.28)	248,814.28
Center for Teaching and Learning	440317	231,313.57	3,480.80	533.76	12,406.78			247,734.91
Center for Academic Excellence	440322	775,777.83	3,633.52	30,244.91	58,192.62			867,848.88
VP for Access,Diversity & Inclusion	440600		3,074.39					3,074.39
Office of Academic Access & Support	440606	198,065.31	450.01	5,349.11	17,790.73			221,655.16
Univ Education & Recruiting Program	440707			70,030.56				70,030.56
Special Projects - R	461301						(1,192,021.61)	1,192,021.61
Fringe Benefits Allocation Pool	461302	29,887,063.56					(70,473.41)	29,957,536.97
Purchased Authority	461306						3,110.01	(3,110.01)
Interdepartmental Obligations	461310						(85,961.37)	85,961.37

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Grad Health Insurance	461311			194,000.00				194,000.00
Funding Allocations	461312						(16,950.00)	16,950.00
<b>TOTAL</b>		<u>129,709,901.42</u>	<u>343,936.10</u>	<u>1,571,636.31</u>	<u>1,118,525.56</u>	<u>44,170.03</u>	<u>(2,834,952.08)</u>	<u>135,623,121.50</u>
<b>OCCUPATIONAL &amp; VOCATIONAL</b>								
English	033900			135.56				135.56
<b>TOTAL</b>				<u>135.56</u>				<u>135.56</u>
<b>SPECIAL SESSIONS</b>								
Aerospace Engineering	060100	8,000.01						8,000.01
Industrial and Systems Engineering	061300	8,397.08						8,397.08
Summer School	300300	2,549,854.66						2,549,854.66
Winter Intersession	300301	23,032.39						23,032.39
College Ready	300303	5,219.00						5,219.00
Fringe Benefits Allocation Pool	461302	638,570.59						638,570.59
<b>TOTAL</b>		<u>3,233,073.73</u>						<u>3,233,073.73</u>
<b>COMMUNITY EDUCATION - CREDIT</b>								
Eng - Vicksburg Center	061500	60,746.96						60,746.96
CDE Online Admissions & Enrollment	302500	510,250.92	10,896.95	14,915.61	1,509.35			537,572.83
Meridian Division of Arts & Science	313202		16,353.18	8,197.27	7,587.89			32,138.34
Meridian Healthcare Administration	313203		23,546.28	7,366.90	4,127.88			35,041.06
Meridian Division of Education	313204		22,352.86	21,105.46	24,378.28			67,836.60
Meridian - Physician Assistant	313208		8,981.59	118,890.69	117,147.48			245,019.76
Off Campus Remissions & Fee Waivers	313700			10,471.98				10,471.98
Academic Development	440311		1,754.89					1,754.89
Fringe Benefits Allocation Pool	461302	180,293.03						180,293.03
Administrative Conferencing	700324		3,202.53	925.00				4,127.53
<b>TOTAL</b>		<u>751,290.91</u>	<u>87,088.28</u>	<u>181,872.91</u>	<u>154,750.88</u>			<u>1,175,002.98</u>
<b>COMMUNITY EDUCATION - NON CREDIT</b>								
Ctr for Distance Ed-Marketing	302502	69,137.59	1,889.62	254,009.37	5,384.87			330,421.45
Ctr for Distance Ed-Technology	302506	385,832.32	16,073.07	158,589.73	17,890.68			578,385.80
Fringe Benefits Allocation Pool	461302	181,238.63						181,238.63
<b>TOTAL</b>		<u>636,208.54</u>	<u>17,962.69</u>	<u>412,599.10</u>	<u>23,275.55</u>			<u>1,090,045.88</u>
<b>SUBTOTAL</b>		<u>134,330,474.60</u>	<u>448,987.07</u>	<u>2,166,243.88</u>	<u>1,296,551.99</u>	<u>44,170.03</u>	<u>(2,834,952.08)</u>	<u>141,121,379.65</u>
Less Interdepartmental Activity								
<b>TOTAL INSTRUCTION</b>		<u>134,330,474.60</u>	<u>448,987.07</u>	<u>2,166,243.88</u>	<u>1,296,551.99</u>	<u>44,170.03</u>	<u>(2,834,952.08)</u>	<u>141,121,379.65</u>

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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL	
	SERVICES		SERVICES		OUTLAY	TRANSFERS		
INSTITUTES & RESEARCH CENTERS								
Landscape Architecture	012600	49.50					49.50	
Ext Ctr for Government & Comm Devel	014200	(400.96)					(400.96)	
Architecture - Office of Research	020101	57,653.64					57,653.64	
Anthropology/Middle Eastern Culture	030200		4,359.66	1,075.84	236.00		5,671.50	
Cobb Institute	030400	9,000.00					9,000.00	
Chemistry	031900	86,856.22					86,856.22	
English	033900		931.50	1,328.13	205.00		2,464.63	
Geosciences	034900	20,500.02					20,500.02	
History	035300	27,299.97					27,299.97	
Inst For The Humanities	035400	8,325.82		6,212.00			14,537.82	
Philosophy & Religion	038100		5,896.11	3,801.84	3,249.05		12,947.00	
Bio & Phys Sciences Rsch Inst	038300	80,267.10					80,267.10	
Physics & Astronomy	038400	1,406.25					1,406.25	
Political Science and Public Adm	038500				8.99		8.99	
Stennis NIRCC	038701	127,047.92					127,047.92	
College of Arts & Sciences	038800	37,960.08					37,960.08	
Center for Computational Sciences	038814	64,099.53	1,875.58	888.00	3,846.08		70,709.19	
Division of Business Research	042000	84,681.12			636.00	(37,721.64)	123,038.76	
Educational Leadership	051100		3,086.24		(1.56)		3,084.68	
Bureau of Educational Research	053500	170,225.10					170,225.10	
Aerospace Engineering	060100	18,757.62					18,757.62	
Civil and Environmental Engineering	060500	744.50					744.50	
Ctr for Advanced Vehicular Systems	060803	1,700.64					1,700.64	
Instit for Systems Engr Resch(ISER)	060810	834,555.40	33,797.00	29,039.38	11,911.65		909,303.43	
Industrial and Systems Engineering	061300	225.00					225.00	
Inst for Clean Energy Technology	061800	1,920.00					1,920.00	
Computer Science and Engineering	062900	1,400.00		9.50			1,409.50	
Industrial Outreach	067000	10,685.81					10,685.81	
Graduate Assistantships	090300	9,638,370.63					9,638,370.63	
CVM Dept of Comp Biomed Science	182010	51,203.15					51,203.15	
Social Science Research	190300	214,403.29					214,403.29	
Water Resources Research Institute	190500	91,176.19					91,176.19	
HPC2	193000	1,621,217.09	96,066.34	145,466.42	153,187.70	56,498.00	(14,400.00)	2,086,835.55
Inst for Imaging & Analyt	193100	269,981.91					269,981.91	
International Institute	193300	2,029.72					2,029.72	
Raspet	194000	332,790.60				(49,369.52)	382,160.12	
Advanced Composites Institute	194100	75,013.49				(16,748.54)	91,762.03	

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Faculty Enhancement - Research	391400	46,187.13						46,187.13
Special Projects - R	461301						(53,750.00)	53,750.00
Fringe Benefits Allocation Pool	461302	1,440,445.37						1,440,445.37
Purchased Authority	461306						1.64	(1.64)
<b>TOTAL</b>		<u>15,428,130.31</u>	<u>145,660.97</u>	<u>187,821.11</u>	<u>173,278.91</u>	<u>56,498.00</u>	<u>(171,988.06)</u>	<u>16,163,377.36</u>
<b>INDIVIDUAL ON PROJECT RESEARCH</b>								
CounselHEdEdPsyFound (CHEF)	054100		2,152.46	475.00				2,627.46
Aerospace Engineering	060100						(1,383.66)	1,383.66
<b>TOTAL</b>			<u>2,152.46</u>	<u>475.00</u>			<u>(1,383.66)</u>	<u>4,011.12</u>
<b>RESEARCH INITIATIVES</b>								
Vice President for Research	440900	130,168.91						130,168.91
Office of Technology Management	440902	347,374.93						347,374.93
Start-up Costs	440904						(1,578,456.00)	1,578,456.00
Fringe Benefits Allocation Pool	461302	143,317.24						143,317.24
<b>TOTAL</b>		<u>620,861.08</u>					<u>(1,578,456.00)</u>	<u>2,199,317.08</u>
<b>NON-SPONSORED RESEARCH</b>								
<b>TOTAL</b>								
<b>AGRICULTURAL RESEARCH</b>								
Poultry Science	013100	166.65						166.65
College of Ag & Life Sciences	018800				394.00			394.00
Graduate Assistantships	090300	87,199.46						87,199.46
School of Accountancy	230100			(44.87)	44.87			
V P for Ag, Forestry & Vet-Med	440500	914,934.22	23,737.08	40,498.86	32,403.82		(30,007.06)	1,041,581.04
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	259,649.73						259,649.73
<b>TOTAL</b>		<u>1,261,950.06</u>	<u>23,737.08</u>	<u>40,453.99</u>	<u>32,842.69</u>		<u>(65,007.06)</u>	<u>1,423,990.88</u>
<b>SUBTOTAL</b>		<u>17,310,941.45</u>	<u>171,550.51</u>	<u>228,750.10</u>	<u>206,121.60</u>	<u>56,498.00</u>	<u>(1,816,834.78)</u>	<u>19,790,696.44</u>
Less Interdepartmental Activity								
<b>TOTAL RESEARCH</b>		<u>17,310,941.45</u>	<u>171,550.51</u>	<u>228,750.10</u>	<u>206,121.60</u>	<u>56,498.00</u>	<u>(1,816,834.78)</u>	<u>19,790,696.44</u>
<b>INSTITUTIONAL PUBLIC SERVICE</b>								
Stennis Inst of Govt and Comm Dev	030600	437,321.50						437,321.50

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		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Political Science and Public Adm	038500				22.38			22.38
Dean of Business	048800	1,000.00						1,000.00
Educational Leadership	051100	75,000.00						75,000.00
TeacherEd&Leadership (TEAL)	051300	39,206.50						39,206.50
Department of Kinesiology	051700	39,266.82						39,266.82
T.K. Martin Ctr for Tech & Disab	051800	78,741.27						78,741.27
IndTechInstrDesCCL (ITIDCCL)	052300	32,500.07						32,500.07
Department of Music	052700	38,889.90						38,889.90
Choir	053100	23,037.62						23,037.62
Industrial and Systems Engineering	061300	6,857.86						6,857.86
Graduate Assistantships	090300	1,127,671.27						1,127,671.27
CVM MVRDL	183100	270.20						270.20
CVM AHC Administration	184100	1,670.42						1,670.42
Summer School	300300	6,447.02						6,447.02
MSU-Riley Center	313214	141,653.14						141,653.14
Publications - MS Quarterly	343100	53,351.47	542.46	476.00	2,234.61			56,604.54
Office of Academic Access & Support	440606			2,428.00	142.90			2,570.90
Fringe Benefits Allocation Pool	461302	288,876.84						288,876.84
<b>TOTAL</b>		<u>2,391,761.90</u>	<u>542.46</u>	<u>2,904.00</u>	<u>2,399.89</u>			<u>2,397,608.25</u>
FAMILY AND CONSUMER SCIENCES								
<b>TOTAL</b>								
ENTERPRISE AND COMMUNITY RESOURCE DEV								
Funding Allocations	461312						(10,000.00)	10,000.00
<b>TOTAL</b>							<u>(10,000.00)</u>	<u>10,000.00</u>
ADMINISTRATIVE SUPPORT								
MSU Extension- Rankin County	019161		(245.01)					(245.01)
MSU Extension- Smith County	019165		245.01					245.01
MSU Extension- Union County	019373		(224.68)					(224.68)
Extension Coastal Region	019400		645.02					645.02
MSU Extension- Jackson County	019430		(645.02)					(645.02)
Meridian Division of Arts & Science	313202	36,691.92						36,691.92
Meridian Healthcare Administration	313203	45,109.92						45,109.92
Meridian Division of Education	313204	147,792.00						147,792.00
Meridian - Physician Assistant	313208	40,663.92						40,663.92

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU-Riley Center	313214	109,725.55						109,725.55
Fringe Benefits Allocation Pool	461302	(0.01)						(0.01)
<b>TOTAL</b>		<u>379,983.30</u>	<u>(224.68)</u>					<u>379,758.62</u>
<b>AGRICULTURE EXTENSION</b>								
MSU Extension- Union County	019373		224.68					224.68
Fringe Benefits Allocation Pool	461302	294.18						294.18
<b>TOTAL</b>		<u>294.18</u>	<u>224.68</u>					<u>518.86</u>
<b>SUBTOTAL</b>		2,772,039.38	542.46	2,904.00	2,399.89		(10,000.00)	2,787,885.73
Less Interdepartmental Activity								
<b>TOTAL PUBLIC SERVICE</b>		<u>2,772,039.38</u>	<u>542.46</u>	<u>2,904.00</u>	<u>2,399.89</u>		<u>(10,000.00)</u>	<u>2,787,885.73</u>
<b>LIBRARIES</b>								
General Library	320100	2,661,483.73	27,451.17	498,414.61	284,102.86	4,516,942.04	399,500.00	7,588,894.41
U.S. Grant Collection	320200	166,634.62	2,234.84	625.38	4,011.14	393.17		173,899.15
Old Main Academic Center	320300	53,135.50		1,187.08	1,129.30			55,451.88
Fringe Benefits Allocation Pool	461302	1,018,793.41						1,018,793.41
Funding Allocations	461312						(10,968.60)	10,968.60
<b>TOTAL</b>		<u>3,900,047.26</u>	<u>29,686.01</u>	<u>500,227.07</u>	<u>289,243.30</u>	<u>4,517,335.21</u>	<u>388,531.40</u>	<u>8,848,007.45</u>
<b>MUSEUMS &amp; GALLERIES</b>								
Ext Ctr for Government & Comm Devel	014200		400.96					400.96
Cobb Institute	030400	6,354.48						6,354.48
Fringe Benefits Allocation Pool	461302	1,897.96						1,897.96
<b>TOTAL</b>		<u>8,252.44</u>	<u>400.96</u>					<u>8,653.40</u>
<b>COMPUTING SUPPORT</b>								
Information Tech Infrastructure	330100	1,918,204.09	16,692.50	109,109.27	54,267.85	115,396.02		2,213,669.73
IT Equipment	330102			185,956.81		79,780.44		265,737.25
Wide Area Networking	330104			196,574.50	22,800.00			219,374.50
Classroom Technology	330105			4,756.05	8,228.66			12,984.71
Office of the CIO	330200	1,003,670.11	2,240.07	42,030.95	24,542.91		147,129.00	925,355.04
Enterprise Information Systems	460100	3,232,793.27	12,416.13	36,086.10	58,609.76			3,339,905.26
IT Software	460101			2,964,825.15				2,964,825.15
Special Projects - R	461301						(259,037.31)	259,037.31
Fringe Benefits Allocation Pool	461302	2,023,308.93						2,023,308.93
Purchased Authority	461306						576,000.00	(576,000.00)
<b>TOTAL</b>		<u>8,177,976.40</u>	<u>31,348.70</u>	<u>3,539,338.83</u>	<u>168,449.18</u>	<u>195,176.46</u>	<u>464,091.69</u>	<u>11,648,197.88</u>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
<b>ANCILLIARY SUPPORT</b>							
Lab Animal Veterinarian	191300	98,844.00				(295,641.97)	394,485.97
University Academic Advising Center	300600	394,048.91	5,077.13	4,753.01	6,420.09	(1,801.56)	412,100.70
The Dept of Ath Acad Supp Serv	300601	1,003,863.74	14,913.95	22,858.59	19,167.07		1,060,803.35
Sonny Montgomery Advise/Career Ctr	313213	233,435.79		1,732.95	4,235.76		239,404.50
Fringe Benefits Allocation Pool	461302	498,320.57					498,320.57
<b>TOTAL</b>		<u>2,228,513.01</u>	<u>19,991.08</u>	<u>29,344.55</u>	<u>29,822.92</u>	<u>(297,443.53)</u>	<u>2,605,115.09</u>
<b>ACADEMIC ADMINISTRATION</b>							
Animal & Dairy Science	011300	7,083.30					7,083.30
Food Sci Nutrition Hlth Promo	012000	6,930.20					6,930.20
Poultry Science	013100	29,522.79					29,522.79
College of Ag & Life Sciences	018800	628,302.32	37,634.64	43,802.19	32,029.19		741,768.34
School of Architecture	020100	132,534.45					132,534.45
Art	020300	133,245.72					133,245.72
Interior Design	020400	77,592.00					77,592.00
Building Construction Science	020500	71,827.56					71,827.56
Dean of Architecture, Art, & Design	028800	591,509.78		3,319.23	7,158.70		601,987.71
Anthropology/Middle Eastern Culture	030200	36,644.64					36,644.64
Communication	032700	34,650.00					34,650.00
English	033900	34,891.20	1,567.81				36,459.01
Classical & Modern Languages & Lit	034300	60,062.64					60,062.64
Geosciences	034900	38,286.27					38,286.27
History	035300	43,475.52					43,475.52
Mathematics & Statistics	036900	26,543.52					26,543.52
Bio & Phys Sciences Rsch Inst	038300	22,276.80					22,276.80
Physics & Astronomy	038400	31,446.00					31,446.00
Psychology	038600	45,558.74					45,558.74
College of Arts & Sciences	038800	1,079,545.22		14,000.00			1,093,545.22
A & S/Gender Studies	038804			1,150.00	667.43		1,817.43
A & S Newsletter	038805			3,592.48	4,069.00		7,661.48
A&S - African American Studies	038813	54,644.50	1,047.31	7,017.57	8,079.02		70,788.40
Sociology	038900	43,617.58					43,617.58
Finance & Economics	040900	101,218.32					101,218.32
Dean of Business	048800	649,530.43		14,693.04	10,378.84		674,602.31
Business Academic Advising - Dean	048801	186,203.37					186,203.37
Educational Leadership	051100	37,500.00					37,500.00
TeacherEd&Leadership (TEAL)	051300	39,201.89					39,201.89

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Department of Kinesiology	051700	39,266.76						39,266.76
IndTechInstrDesCCL (ITIDCCL)	052300	102,748.25						102,748.25
Department of Music	052700	59,931.64						59,931.64
CounselHEdEdPsyFound (CHEF)	054100	40,696.56	2,708.74					43,405.30
Dean of Education	058800	671,279.62	8,556.46	48,607.44	47,647.19			776,090.71
Dean of Engineering	068800	1,394,847.81						1,394,847.81
Colg of Forest Resources-Dean	088801	398,227.13						398,227.13
Office of the Graduate School	098800	930,153.03						930,153.03
Graduate Initiative Pool	098801			104,992.00			(120,240.00)	225,232.00
Academic Dept Heads Exec Committee	300800			3,250.00				3,250.00
Coll Prof & Cont Studies - Dean	308800	267,035.38	9,424.19	38,546.73	22,171.10		(2,610.00)	339,787.40
Meridian Operation & Maintenance	313100			15.00				15.00
Meridian Campus	313200	529,591.55	12,859.10	5,069.23	8,485.10			556,004.98
Meridian Division of Arts & Science	313202	68,867.53						68,867.53
Meridian Healthcare Administration	313203	43,173.12						43,173.12
Meridian Division of Education	313204	169,462.78					(22,100.00)	191,562.78
Meridian - Physician Assistant	313208	45,464.88						45,464.88
MSU-Riley Center	313214	134,448.96	472.57	485,756.07	78,479.90			699,157.50
Meridian Library Services	313215	57,174.19		18,648.98	1,812.18	29,713.66		107,349.01
General Library	320100	500,988.56						500,988.56
Faculty Senate	341700	23,977.38		3,189.00	2,317.43			29,483.81
Staff Council	341800	24,516.96		6,825.39	8,490.11			39,832.46
University Courses and Curricula	341900	10,599.48			2,944.79			13,544.27
General Academic Expense	390503	304,694.05					(8,063.90)	312,757.95
Presidential Scholars	393600	38,320.74	3,964.17	844.00	14,665.88			57,794.79
VP for Access,Diversity & Inclusion	440600	234,716.00	1,771.50	75.00	196.00		(11,088.38)	247,846.88
Holmes Cultural Diversity Center	440601			468.00	108.83			576.83
Institutional Diversity & Inclusion	440602	160,285.18	3,721.61	3,091.36	25,747.35			192,845.50
SREB	440604		3,272.36	22,309.91	391.84			25,974.11
Fringe Benefits Allocation Pool	461302	2,919,321.97						2,919,321.97
Purchased Authority	461306						28,500.00	(28,500.00)
Funding Allocations	461312						(83,898.19)	83,898.19
<b>TOTAL</b>		<b>13,413,634.27</b>	<b>87,000.46</b>	<b>829,262.62</b>	<b>275,839.88</b>	<b>29,713.66</b>	<b>(219,500.47)</b>	<b>14,854,951.36</b>
COURSE & CURRICULUM DEVELOPMENT								
<b>TOTAL</b>								

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
<b>SUBTOTAL</b>	27,728,423.38	168,427.21	4,898,173.07	763,355.28	4,742,225.33	335,679.09	37,964,925.18
Less Interdepartmental Activity			(175,915.15)				(175,915.15)
<b>TOTAL ACADEMIC SUPPORT</b>	<u>27,728,423.38</u>	<u>168,427.21</u>	<u>4,722,257.92</u>	<u>763,355.28</u>	<u>4,742,225.33</u>	<u>335,679.09</u>	<u>37,789,010.03</u>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT</b>							
Graduate Studies in Business	041000		(60.00)				(60.00)
Dean of Students	410100	429,204.65	4,946.78	19,816.66	11,082.72	(3,601.84)	468,652.65
Center for America's Veterans	410103	108,108.77					108,108.77
Student Leadership/Comm Engagement	410104	359,192.12	1,439.89	206.64	8,898.00		369,736.65
Day One Learning Community	410105	814.80		640.84			1,455.64
CCEL	410106	57,157.82	999.67				58,157.49
Student Honor Code Office	410107	44,938.94	1,040.71	10,348.24	1,707.51	(3,990.54)	62,025.94
Parent & Family Services	410108	128,096.16	1,806.27	1,614.38	30,739.00	(360.19)	162,616.00
Disability Resource Center	410200	387,312.42	659.64	4,086.98	5,915.96		397,975.00
Fraternity & Sorority Life	411400	247,519.43	16,047.84	7,804.61	13,749.33	107,463.21	177,658.00
Sanderson Center	411505	1,168,288.23	8,757.33	90,626.69	146,753.54		1,414,425.79
Student Government	411600	27,375.00	438.67	9,213.67	405.93		37,433.27
Lyceum	411700			2,213.13	2,877.92		5,091.05
Student Newspaper	411900	11,998.62		631.48	12,368.52		24,998.62
WMSV Campus Radio Station	412200	94,006.64		32,649.53	2,949.61		129,605.78
Holmes Cultural Diversity Center	440601				32.32		32.32
Office of Academic Access & Support	440606				1,924.15		1,924.15
Special Projects - R	461301					(11,980.25)	11,980.25
Fringe Benefits Allocation Pool	461302	1,627,673.37					1,627,673.37
Purchased Authority	461306					2,487.08	(2,487.08)
Colvard Student Union	540100	858,939.37	4,189.84	124,112.07	74,053.98	56,500.00	1,263,702.87
Music Makers	540101			2,684.86			2,684.86
Student Union-Cntr for Student Actv	540103	348,636.90			1,585.00		350,221.90
Health Promotion and Wellness	560109	377,178.61	3,415.84	20,961.41	41,267.34	369,704.97	73,118.23
<b>TOTAL</b>	<u>6,276,441.85</u>	<u>43,742.48</u>	<u>327,551.19</u>	<u>356,310.83</u>	<u>56,500.00</u>	<u>313,814.83</u>	<u>6,746,731.52</u>
<b>COUNSELING &amp; CAREER GUIDANCE</b>							
Career Center	300100	870,596.26	4,043.35	46,631.18	16,829.61		938,100.40
Student Counseling Services	410400	704,081.42	1,645.98	33,097.90	28,048.27	680,337.57	86,536.00
VP for Access,Diversity & Inclusion	440600		5,195.28				5,195.28
Holmes Cultural Diversity Center	440601	235,962.00	4,184.42	9,168.00	13,449.79	45,000.00	217,764.21
Survivor Support	441107	70,133.61					70,133.61

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	674,233.36						674,233.36
Purchased Authority	461306						482.00	(482.00)
<b>TOTAL</b>		<u>2,555,006.65</u>	<u>15,069.03</u>	<u>88,897.08</u>	<u>58,327.67</u>		<u>725,819.57</u>	<u>1,991,480.86</u>
<b>FINANCIAL AID ADMINISTRATION</b>								
Financial Aid	410600	1,105,565.08	7,557.31	75,006.60	35,933.99			1,224,062.98
Financial Aid - Matching	410602						(125,213.85)	125,213.85
Fringe Benefits Allocation Pool	461302	400,036.32						400,036.32
<b>TOTAL</b>		<u>1,505,601.40</u>	<u>7,557.31</u>	<u>75,006.60</u>	<u>35,933.99</u>		<u>(125,213.85)</u>	<u>1,749,313.15</u>
<b>STUDENT HEALTH</b>								
Funding Allocations	461312						(1,292.05)	1,292.05
Health Promotion and Wellness	560109		844.77					844.77
<b>TOTAL</b>			<u>844.77</u>				<u>(1,292.05)</u>	<u>2,136.82</u>
<b>STUDENT ADMISSIONS AND RECORDS</b>								
TeacherEd&Leadership (TEAL)	051300		466.72					466.72
Registrars Office	410800	971,696.59	2,467.74	5,254.38	8,076.84		(11,395.00)	998,890.55
Career and Technical Partnerships	410801	95,550.00	5,657.87	495.00				101,702.87
Student Transcripts	410900			720.00	12,474.00		11,395.00	1,799.00
Commencement	411000	10,649.99		20,576.41	4,708.83			35,935.23
Master Schedule and Mail Operations	411100	41,419.32		6,665.66	392.00			48,476.98
Office of Admissions & Scholarships	411200	2,739,655.11	247,428.96	240,379.75	165,029.68	35,145.50	(16,112.16)	3,443,751.16
Special Projects - R	461301						(23,358.00)	23,358.00
Fringe Benefits Allocation Pool	461302	1,301,873.92						1,301,873.92
Purchased Authority	461306						9,589.75	(9,589.75)
<b>TOTAL</b>		<u>5,160,844.93</u>	<u>256,021.29</u>	<u>274,091.20</u>	<u>190,681.35</u>	<u>35,145.50</u>	<u>(29,880.41)</u>	<u>5,946,664.68</u>
<b>SUBTOTAL</b>		15,497,894.83	323,234.88	765,546.07	641,253.84	91,645.50	883,248.09	16,436,327.03
Less Interdepartmental Activity				(455.31)				(455.31)
<b>TOTAL STUDENT SERVICES</b>		<u>15,497,894.83</u>	<u>323,234.88</u>	<u>765,090.76</u>	<u>641,253.84</u>	<u>91,645.50</u>	<u>883,248.09</u>	<u>16,435,871.72</u>
<b>EXECUTIVE MANAGEMENT</b>								
Writing Center	033904	97,161.47	1,245.18	1,000.00	1,728.53			101,135.18
General Library	320100						5,000.00	(5,000.00)
Faculty Senate	341700	20,266.10						20,266.10
President	440100	996,031.51		95,552.20	89,483.03		(3,000.00)	1,184,066.74
Office of the Provost	440300	1,955,737.59	22,033.74	18,365.36	42,022.89		(19,688.75)	2,057,848.33
VP for Development and Alumni	440400	424,900.29		112,850.54	10,548.38			548,299.21

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
VP for Access,Diversity & Inclusion	440600	251,408.17	2,270.88	35,465.21	72,495.69	17,430.00	(5,600.00)	384,669.95
Office of Academic Access & Support	440606				43.96			43.96
Vice President for Finance & Admin	440700	440,624.94	6,834.42	25,245.61	13,021.92	4,807.00		490,533.89
Assoc VP for Administration	440701	230,733.12	3,243.95	6,670.63	2,055.19	2,000.00		244,702.89
VP of B & P Lapsed Salary	440705						8,390,341.00	(8,390,341.00)
Planning and Analysis	440708	193,568.88	4,494.96	1,500.00				199,563.84
Vice President for Research	440900	1,162,589.83		321,809.58			(19,500.00)	1,503,899.41
Research Positions	440903	109,368.98						109,368.98
Vice President for Student Affairs	441100	722,907.09	21,976.16	57,810.41	48,861.64		608,699.70	242,855.60
MS State University Foundation	441300	1,499,831.46						1,499,831.46
Special Projects - R	461301						(123,713.00)	123,713.00
Fringe Benefits Allocation Pool	461302	2,326,284.01						2,326,284.01
Purchased Authority	461306						809,660.83	(809,660.83)
Audit Fees	461600			23,182.96				23,182.96
Quality Enhancement Plan	461900	259,118.35	5,135.29	3,920.19	5,917.76			274,091.59
Logistical Services	751502			21,946.16				21,946.16
<b>TOTAL</b>		<b>10,690,531.79</b>	<b>67,234.58</b>	<b>725,318.85</b>	<b>286,178.99</b>	<b>24,237.00</b>	<b>9,642,199.78</b>	<b>2,151,301.43</b>
<b>FISCAL OPERATIONS</b>								
Office of the Controller/Treasurer	450200	2,481,966.49	22,770.53	100,714.70	68,851.55			2,674,303.27
Sponsored Program Accounting	450201	764,263.72	236.21	5,137.93	13,648.46			783,286.32
Controller - Payroll	450202			(145.48)				(145.48)
Office of Internal Audit	450400	689,794.50	18,123.76	11,851.47	17,996.09	11,334.60		749,100.42
E & G EBC	450600			79,025.91			(855,627.05)	934,652.96
PCI DSS Compliance	450700			16,800.00				16,800.00
Bad Debt Expense	450900			3,256,023.47				3,256,023.47
Fringe Benefits Allocation Pool	461302	1,285,404.63						1,285,404.63
Purchased Authority	461306						63,352.00	(63,352.00)
Audit Fees	461600			28,237.50				28,237.50
<b>TOTAL</b>		<b>5,221,429.34</b>	<b>41,130.50</b>	<b>3,497,645.50</b>	<b>100,496.10</b>	<b>11,334.60</b>	<b>(792,275.05)</b>	<b>9,664,311.09</b>
<b>GENERAL ADMINISTRATIVE SERVICE</b>								
International Institute	193300	226,353.58						226,353.58
Meridian - Physician Assistant	313208	46,441.92						46,441.92
Office of the CIO	330200		2,138.80	699.00				2,837.80
Disability Resource Center	410200		147.38					147.38
Computer Based Testing	441101	146,467.54	1,943.13	3,807.73	7,430.19		141,986.59	17,662.00
Welcome Center/Clock Museum	441104	111,222.42	523.52	18,158.26	14,843.97			144,748.17
Student Affairs Assessment Office	441106	134,537.59	3,472.60	1,515.99	967.25		73,855.03	66,638.40

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
User Services	460200	1,951,969.59	5,385.01	1,838.69	122,787.42			2,081,980.71
Human Resources Management	460300	1,633,435.27	6,048.41	110,058.39	47,540.03		(25,214.42)	1,822,296.52
Office of Sponsored Projects	460500	851,304.39						851,304.39
Office of Research Development	460600	302,554.17						302,554.17
University Publications	460700			15,232.56	2,418.89			17,651.45
Office of Inst Rsch & Effectiveness	461100	612,253.65	11,873.14	223,707.47	24,376.10		(93,655.29)	965,865.65
Special Projects	461300			10,820.43				10,820.43
Special Projects - R	461301			309,747.07			(77,385.30)	387,132.37
Fringe Benefits Allocation Pool	461302	2,910,384.53						2,910,384.53
General Counsel	461400	795,360.28	12,809.73	20,424.04	9,643.81			838,237.86
Office of Compliance and Risk Mgmt	461401	490,284.06	12,318.15	159,911.98	9,926.12			672,440.31
Office of Civil Rights Compliance	461402	354,234.75	225.32	5,311.62	3,860.14		(500.00)	364,131.83
Audit Fees	461600			218,379.04				218,379.04
Legal Fees	461700			170,578.76				170,578.76
Insurance Fees	461800			794,013.87				794,013.87
University Governmental Support	480800	170,611.11	14,116.28	1,371.59				186,098.98
Research Compliance and Security	493000	599,363.29		8,702.00				608,065.29
Fire and Life Safety	493001	2,266.78	1,860.95	31,468.80	8,651.95			44,248.48
Environmental Hlth & Safety	493002	568,960.68	7,944.89	26,020.11	21,864.87			624,790.55
<b>TOTAL</b>		<b>11,908,005.60</b>	<b>80,807.31</b>	<b>2,131,767.40</b>	<b>274,310.74</b>		<b>19,086.61</b>	<b>14,375,804.44</b>
<b>LOGISTICAL SERVICES</b>								
Fringe Benefits Allocation Pool	461302	617,581.48						617,581.48
Purchased Authority	461306						12,000.00	(12,000.00)
Procurement & Contracts	470100	704,256.44	6,925.41	26,455.14	12,432.45			750,069.44
Receiving & Property Control	470300	549,609.52		66,692.98	25,042.18		30,281.80	611,062.88
Travel	470400	240,103.40		1,304.55	2,396.16			243,804.11
Institutional Services	471700		11,714.16	221,727.15	3,369.54			236,810.85
University Mail Services	700501	238,542.80		3,621.12	3,777.00			245,940.92
Logistical Services	751502						(338,485.84)	338,485.84
<b>TOTAL</b>		<b>2,350,093.64</b>	<b>18,639.57</b>	<b>319,800.94</b>	<b>47,017.33</b>		<b>(296,204.04)</b>	<b>3,031,755.52</b>
<b>COMMUNITY RELATIONS</b>								
WMSV Campus Radio Station	412200	993.26						993.26
President	440100				1,716.06			1,716.06
Fringe Benefits Allocation Pool	461302	513,640.88						513,640.88
Purchased Authority	461306						1,106.43	(1,106.43)
Alumni Activities	480100	283,968.96		19,069.12	22,251.52			325,289.60
Official Functions	480300			75,897.21	156,414.45		(17,000.00)	249,311.66

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Office of Public Affairs	480700	1,305,695.49	9,265.53	40,674.34	78,483.84	15,092.00		1,449,211.20
University Marketing	480701			218,740.94	22,360.04			241,100.98
<b>TOTAL</b>		<u>2,104,298.59</u>	<u>9,265.53</u>	<u>354,381.61</u>	<u>281,225.91</u>	<u>15,092.00</u>	<u>(15,893.57)</u>	<u>2,780,157.21</u>
<b>SUBTOTAL</b>		32,274,358.96	217,077.49	7,028,914.30	989,229.07	50,663.60	8,556,913.73	32,003,329.69
Less Interdepartmental Activity								
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<u>32,274,358.96</u>	<u>217,077.49</u>	<u>7,028,914.30</u>	<u>989,229.07</u>	<u>50,663.60</u>	<u>8,556,913.73</u>	<u>32,003,329.69</u>
<b>PHYSICAL PLANT OPERATION</b>								
Meridian Operation & Maintenance	313100	223,277.16		183,186.57	29,705.37			436,169.10
Incident Command Center	441105	97,238.76	3,488.47	84,233.31	13,664.25		23,369.79	175,255.00
Special Projects - R	461301						(104,925.35)	104,925.35
Fringe Benefits Allocation Pool	461302	3,233,372.62						3,233,372.62
Purchased Authority	461306						1,965,032.08	(1,965,032.08)
Capital Expense Approp_DFA_BOB	461314						(23,081,981.00)	23,081,981.00
Police	470900	2,718,519.92	22,527.67	221,839.83	126,905.89		215,629.88	2,874,163.43
Integrated Security Management Div	470901	216,348.33						216,348.33
Office of Public Affairs	480700			40.00				40.00
Facilities Management Admin	490101	1,347,144.36		272,951.72	29,245.74			1,649,341.82
PDCA-Planning Design & Constr Admin	490103	432,866.35		224,799.95				657,666.30
Fac Mgt Equip Op & Maint	490104			129,113.68				129,113.68
Maintenance - Streets	490111			253,682.64				253,682.64
Building Repairs/Minor Alterations	490123			1,874,643.28	52.15			1,874,695.43
Utilities Production & Dist Systems	490126			3,096,648.26	88,682.00			3,185,330.26
Utilities	490127			9,519,466.49			(1,113,212.50)	10,632,678.99
Fire Protection	490129			637,500.00				637,500.00
Garbage & Trash Disposal	490132			319,612.95				319,612.95
Custodial Services	490400	3,487,406.31		694,901.92	485,723.47		901,233.73	3,766,797.97
Event Services	490505	322,404.64	261.30	15,686.50	48,972.22		158,000.00	229,324.66
President's Home Maintenance	490513	52,757.08		203,565.24	814.11			257,136.43
Humphrey Coliseum	490539	193,293.59	489.75	131,026.40	4,872.62			329,682.36
Campus Landscape	751400	207,745.12		2,829,823.30	3,048.00			3,040,616.42
<b>TOTAL</b>		<u>12,532,374.24</u>	<u>26,767.19</u>	<u>20,692,722.04</u>	<u>831,685.82</u>		<u>(21,036,853.37)</u>	<u>55,120,402.66</u>
Less Interdepartmental Activity				(461,448.73)				(461,448.73)
<b>TOTAL PHYSICAL PLANT OPERATIONS</b>		<u>12,532,374.24</u>	<u>26,767.19</u>	<u>20,231,273.31</u>	<u>831,685.82</u>		<u>(21,036,853.37)</u>	<u>54,658,953.93</u>
<b>SCHOLARSHIPS</b>								
Financial Aid - General Scholarship	410601			55,558,678.50				55,558,678.50

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Mission Specific Scholarship	413015			68,026.05				68,026.05
Special Projects - R	461301			22,500.00				22,500.00
Funding Allocations	461312						(26,388.00)	26,388.00
<b>TOTAL</b>				<b>55,649,204.55</b>			<b>(26,388.00)</b>	<b>55,675,592.55</b>
<b>REMISSIONS &amp; FEE WAIVERS</b>								
Fee Waivers - Military	413018			17,342,693.00				17,342,693.00
Fee Waivers - MSNG - SEAP	413030			32,391.07				32,391.07
Fee Waivers-MHS4 NR Tuition	413019			677,960.80				677,960.80
Off Campus Remissions & Fee Waivers	313700			146,433.28				146,433.28
Off Campus Waiver - Staff Developmt	313706			61,778.83				61,778.83
Off Campus Waiver - Fac/Staff Child	313712			15,237.82				15,237.82
Off Campus Waiver - Senior Citizens	313713			53,753.03				53,753.03
Fee Waivers - Band	413002			431,103.75				431,103.75
MSU Spirit Group NR Waiver	413003			23,520.00				23,520.00
Fee Waivers - Regional	413004			405,840.30				405,840.30
Fee Waivers - Children of Alumni	413005			1,839,840.89				1,839,840.89
Fee Waivers - Staff Development	413006	3,551,255.19						3,551,255.19
Fee Waivers - Miscellaneous	413007			941,789.53				941,789.53
Fee Waivers - Morocco UIR	413010			412,959.74				412,959.74
Fee Waivers - High ACT	413011			29,861,437.36				29,861,437.36
Fee Waivers - Child of Faculty/Staf	413012	2,299,552.96						2,299,552.96
Fee Waivers - Senior Citizens	413013			129,342.45				129,342.45
Fee Waivers - MUW Exchange	413014			16,137.00				16,137.00
Fee Waivers - Comm/Junior College	413021			2,707,904.39				2,707,904.39
Fee Waivers - Common Market	413022			2,846,936.98				2,846,936.98
College Ready Discounts & Waivers	413029			215,493.44				215,493.44
<b>TOTAL</b>		<b>5,850,808.15</b>		<b>58,162,553.66</b>				<b>64,013,361.81</b>
Less Interdepartmental Activity								
<b>TOTAL SCHOLARSHIPS &amp; FELLOWSHIPS</b>		<b>5,850,808.15</b>		<b>113,811,758.21</b>			<b>(26,388.00)</b>	<b>119,688,954.36</b>
<b>AUXILIARY ENTERPRISES-STUDENTS</b>								
Physics & Astronomy	038400			95.00				95.00
Funding Allocations	461312						(45,000.00)	45,000.00
<b>TOTAL</b>				<b>95.00</b>			<b>(45,000.00)</b>	<b>45,095.00</b>



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIIA - GENERAL FUNDS EXPENDITURES AND TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
<b>AUXILIARY ENTERPRISES - FACULTY</b>								
Funding Allocations	461312						(183,181.68)	183,181.68
<b>TOTAL</b>							(183,181.68)	183,181.68
<b>INTERCOLLEGIATE ATHLETICS</b>								
The Dept of Ath Acad Supp Serv	300601						125,000.00	(125,000.00)
<b>TOTAL</b>							125,000.00	(125,000.00)
Less Interdepartmental Activity								
<b>TOTAL AUX. ENTERPRISES</b>				95.00			(103,181.68)	103,276.68
<b>UNIVERSITY FUNDS</b>								
Special Projects	461300						(2,274,699.05)	2,274,699.05
Special Projects - R	461301						(55,920.00)	55,920.00
<b>TOTAL</b>							(2,330,619.05)	2,330,619.05
<b>RENEWALS &amp; REPLACEMENT</b>								
Athletics Required Fee Overage	461318						(59,403.93)	59,403.93
<b>TOTAL</b>							(59,403.93)	59,403.93
Subtotal		248,297,314.99	1,356,586.81	148,957,287.48	4,730,597.49	4,985,202.46	(18,442,391.98)	426,769,381.21
Net Transfers In Due to Assessments							4,246,529.72	(4,246,529.72)
Accrued Leave		640,749.50						640,749.50
Accounts Payable Accrual								
Prior Period Adjustment								
Utility Billing				(191,678.53)				(191,678.53)
Unrealized Loss on Investments				99,967.43				99,967.43
Other Deductions				(98,013.31)	(7,131.56)	(14,941.03)		(120,085.90)
<b>GRAND TOTAL</b>		<b>248,938,064.49</b>	<b>1,356,586.81</b>	<b>148,767,563.07</b>	<b>4,723,465.93</b>	<b>4,970,261.43</b>	<b>(14,195,862.26)</b>	<b>422,951,803.99</b>