

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
GENERAL ACADEMIC:								
Ag & Bio Engineering	010300	866,773.58		3,382.12	5,184.06			875,339.76
Agricultural Economics	010500	576,700.28	1,738.06	152.00	480.00			579,070.34
Plant and Soil Sciences	011100	1,175,442.43	859.10	22,533.69	15,957.25	1,868.00		1,216,660.47
Animal & Dairy Science	011300	680,403.76	1,540.70	8,011.83	12,225.69			702,181.98
Biochem,MolBio,Entmology&Plant Path	011900	852,440.02	548.75		4,666.13			857,654.90
Food Sci Nutrition Hlth Promo	012000	782,575.35		3,389.98	7,432.02			793,397.35
School of Human Sciences	012100	1,559,528.28	22,874.89	19,660.05	30,633.71		(49,996.96)	1,682,693.89
Landscape Architecture	012600	1,027,833.10		14,705.06	12,297.24			1,054,835.40
Poultry Science	013100	322,777.26	6,901.69	2,929.68	4,611.43			337,220.06
Extension Support Services	016300						(476.00)	476.00
College of Ag & Life Sciences	018800	4,800.00		236.57				5,036.57
Ag & Life Sciences Faculty Lapsed	018804						(39,729.14)	39,729.14
School of Architecture	020100	1,228,914.19	3,649.93	29,476.45	19,714.71		(70,234.55)	1,351,989.83
Art	020300	1,594,248.15	19,336.57	21,721.88	40,261.03			1,675,567.63
Interior Design	020400	537,892.67		5,397.13	5,210.01			548,499.81
Building Construction Science	020500	632,864.32	3,826.39	8,881.86	9,237.77		(4,271.63)	659,081.97
Dean of Architecture,Art, & Design	028800	132,291.24						132,291.24
Aerospace Studies (Air ROTC)	030100	60,572.16		1,034.48	4,242.43			65,849.07
Anthropology/Middle Eastern Culture	030200	776,097.83		673.22	2,711.52		(6,720.75)	786,203.32
Biological Sciences	031100	3,052,021.55		27,141.49	28,126.80		(67,713.58)	3,175,003.42
Chemistry	031900	3,813,393.29	3,160.98	60.00			(18,130.00)	3,834,744.27
Communication	032700	2,143,426.51			18.00		(9.75)	2,143,454.26
Communications - Theatre	032702			750.00	9,250.00			10,000.00
Speech and Debate	032703		14,106.75	14,158.28	11,734.97			40,000.00
English	033900	2,953,221.26	4,061.61	13,434.26	13,679.04			2,984,396.17
Writing Center	033904	17,422.18		2,911.51	21,361.10			41,694.79
Classical & Modern Languages & Lit	034300	1,608,225.98		704.47	2,160.00		(13,553.32)	1,624,643.77
Geosciences	034900	2,164,634.42						2,164,634.42
History	035300	2,307,497.05		6,690.71	4,153.78			2,318,341.54
Mathematics & Statistics	036900	3,221,617.01		3,176.54	16,086.00			3,240,879.55
Military Science (Army ROTC)	037300	37,999.92		438.82	4,535.39			42,974.13
Philosophy & Religion	038100	937,210.82						937,210.82
Physics & Astronomy	038400	2,485,518.13	651.00	12,115.13	24,581.38		(20,783.57)	2,543,649.21
Political Science and Public Adm	038500	1,482,093.42	2,593.55	12,498.08	31,306.49	5,000.00		1,533,491.54
Psychology	038600	2,362,694.39	5,579.14	21,016.89	20,868.06		(129,601.51)	2,539,759.99
College of Arts & Sciences	038800	461,626.12						461,626.12
Pre-med Program	038802	200,244.47		(1.83)				200,242.64
A & S/Gender Studies	038804	91,153.98						91,153.98

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
Arts & Sciences Faculty Lapsed	038811					(28,517.88)	28,517.88
A&S - African American Studies	038813	68,209.62					68,209.62
Sociology	038900	1,714,046.27	3,900.24	15,404.18	16,127.87		1,749,478.56
Social Work	038901	311,328.36	1,116.72	4,774.18	1,613.83		318,833.09
Finance & Economics	040900	2,579,779.96		6,165.33	20,201.68	0.01	2,606,146.96
Graduate Studies in Business	041000	671,263.45		1,258.03	8,166.89		680,688.37
Management & Information Systems	041300	2,705,312.06		9,559.01	13,432.99	(3,819.96)	2,732,124.02
Marketing/Quant Analysis/Bus Law	041500	2,369,039.30		753.62	18,857.39	(2,905.92)	2,391,556.23
Professional Golf Management	041600	170,105.76		1,091.56	5,613.68	(2,025.00)	178,836.00
International Business Academic Prg	041800	95,988.96					95,988.96
Division of Business Research	042000					(34,168.98)	34,168.98
Business & Industry Faculty Lapsed	048804					(101,984.81)	101,984.81
MSU Golf Course	048807	117,721.44					117,721.44
Educational Leadership	051100	910,627.42					910,627.42
TeacherEd&Leadership (TEAL)	051300	1,624,266.35					1,624,266.35
Department of Kinesiology	051700	1,733,987.20					1,733,987.20
IndTechInstrDesCCL (ITIDCCL)	052300	1,072,221.91	2,696.83				1,074,918.74
Department of Music	052700	1,200,757.60					1,200,757.60
Band	052900	347,034.40	87,498.94	240,206.99	79,824.57	(2,019.96)	756,584.86
Choir	053100	76,493.18	3,443.82	18,169.72	18,246.92		116,353.64
Off of Clin/Field-based Instruction	053900	202,921.71	12,664.27	16,427.79	9,977.10		241,990.87
CounselHEdEdPsyFound (CHEF)	054100	2,154,860.11	5,514.95	34,434.57	33,600.23		2,228,409.86
Dean of Education	058800	106,778.62					106,778.62
Aerospace Engineering	060100	1,491,322.48	4,192.53	22,429.14	55,966.00	34,131.74	(31,117.00)
Chemical Engineering	060300	1,329,385.80					(32,081.75)
Civil and Environmental Engineering	060500	1,196,067.94		21,348.33	36,118.19		(29,684.06)
Electrical and Computer Engineering	060700	2,914,084.66	16,021.10	61,667.48	102,021.38	(1,225.00)	(137,413.43)
Industrial and Systems Engineering	061300	1,552,862.25			4,395.29		(72,348.77)
Mechanical Engineering	061700	2,065,997.00	57,267.07	98,072.22	81,886.65		(92,424.44)
Petroleum Engineering	061900	202,544.28					202,544.28
Computer Science and Engineering	062900	2,460,152.88	4,815.88	73,215.93	90,479.92		(71,505.74)
Dean of Engineering	068800	575,200.38					(4,598.48)
Colg of Forest Resources-Forestry	080101	842,222.05		991.60	8,837.67		852,051.32
Colg of Forest Res-Wlf & Fisheries	080301	868,803.38	1,882.72	304.21	7,153.48		878,143.79
COFR-Sustainable Bioproducts	080501	356,580.90					356,580.90
Colg of Forest Resources-Dean	088801	25,566.96	28,002.18	19,793.16	30,390.34		103,752.64
Graduate Assistantships	090300	5,597,070.27					5,597,070.27
Office of the Graduate School	098800	8,149.20	328.75				8,477.95
International Education	113300	497,487.17				273,054.00	224,433.17

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	
CVM Academic Affairs	181000		2,332.67				2,332.67
CVM Academic Affairs Administration	181100	894,971.37	6,194.69	286,099.24	29,306.08	122,187.95	1,338,759.33
Student Recruiting & Admissions	181105	221,822.38	9,788.52	1,560.00	7,613.37		240,784.27
CVM Library	181250			1,901.00	1,823.92		3,724.92
Vet Tech Degree Program	181350	442,957.70		4,112.77	5,220.35		452,290.82
CVM MDL	181450		211.74	16,610.71	34,803.58		51,626.03
CVM Clinical Outreach Services	181480			4,587.62	5,723.32		10,310.94
CVM Freshman	181500				25,272.55		25,272.55
CVM Sophomore	181600				38,577.91		38,577.91
Food Animal Medicine & Surgery	181650			720.00	15,525.68		16,245.68
CVM Jr. Lab Services	181740			120.00	1,940.86		2,060.86
Teaching Animals	181750			3,282.85	92,202.91		95,485.76
CVM Senior General	181805				1,853.50		1,853.50
Skills Lab	181810				6.19		6.19
Senior Adv Large Animal Techs	181830			1,234.60			1,234.60
Equine Lameness & Surgery	181850			1,549.85	1,586.90		3,136.75
Equine Reproduction	181855				1,270.93		1,270.93
Dental	181890			47.68	1,186.22		1,233.90
CVM Sr. Adv. Small Animal Surgery	181895				2,575.78		2,575.78
CVM Dept of Comp Biomed Science	182010	436,826.99					436,826.99
CVM MVRDL	183100	12,780.75					12,780.75
CVM MS Poultry Diagnostic Lab	183200	62,793.46					62,793.46
CVM MS Aquatic Diagnostic Lab	183300	38,807.16					38,807.16
CVM Pathobiology/Population Med Dep	183900	(0.01)					(0.01)
CVM Pathobiology Dept Admin	183905	1,467,346.87					1,467,346.87
CVM PPM Hospital Faculty	183915	1,148,742.80					1,148,742.80
CVM AHC Administration	184100	4,919,250.55		250.00			4,919,500.55
Animal Emergency & Referral Center	184200	305,627.09					305,627.09
School of Accountancy	230100	2,265,120.00		3,222.10	7,431.65		2,275,773.75
University Television Center	300200	512,645.04					512,645.04
Summer School	300300	34,240.82					34,240.82
Winter Intersession	300301	1,074,967.40					1,074,967.40
Maymester	300302	236,076.00					236,076.00
College Ready	300303	50,913.00					50,913.00
The Dept of Ath Acad Supp Serv	300601	1,920.25					1,920.25
Meridian Division of Arts & Science	313202	859,891.90					859,891.90
Meridian Healthcare Administration	313203	1,131,120.31					1,131,120.31
Meridian Division of Education	313204	1,193,434.29				(16,295.00)	1,209,729.29
Meridian - Physician Assistant	313208	889,117.26					889,117.26

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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
Meridian Util & Campus Svcs	313210			279,940.34				279,940.34
Meridian - Academic Support	313216	350,089.00		63,974.86			(201,908.53)	615,972.39
Fringe Benefits Pool-Meridian	313217	2,173,439.87						2,173,439.87
General Library	320100	1,707,389.40	836.20	139.41			(55,000.06)	1,763,365.07
Library Faculty Lapsed	320101						(100,749.85)	100,749.85
Old Main Academic Center	320300			127.61				127.61
Staff Council	341800				9,671.40			9,671.40
Faculty Enhancement	391300	590,149.74	5,077.35	315.46			(49,028.35)	644,570.90
Plan of Compliance	391500	105,495.39						105,495.39
Shackouls Honors College	393400	978,092.07	405.44	1,333.56	8,365.02			988,196.09
Distinguished External Scholarships	393500	37,303.62	2,578.62	1,000.00	989.19		(300.00)	42,171.43
Presidential Scholars	393600	55,719.11	2,664.01	197.00				58,580.12
Registrars Office	410800		2,162.61					2,162.61
Office of Admissions & Scholarships	411200		1,494.87					1,494.87
Office of the Provost	440300						(6,252.70)	6,252.70
Academic Progs Accreditation/Review	440302			17,880.23	2,435.38			20,315.61
Provost's Faculty Lapsed	440314						(248,814.28)	248,814.28
Center for Teaching and Learning	440317	231,313.57	3,480.80	533.76	12,406.78			247,734.91
Center for Academic Excellence	440322	775,777.83	3,633.52	30,244.91	58,192.62			867,848.88
VP for Access,Diversity & Inclusion	440600		3,074.39					3,074.39
Office of Academic Access & Support	440606	198,065.31	450.01	5,349.11	17,790.73			221,655.16
Univ Education & Recruiting Program	440707			70,030.56				70,030.56
Special Projects - R	461301						(1,192,021.61)	1,192,021.61
Fringe Benefits Allocation Pool	461302	29,887,063.56					(70,473.41)	29,957,536.97
Purchased Authority	461306						3,110.01	(3,110.01)
Interdepartmental Obligations	461310						(85,961.37)	85,961.37
Grad Health Insurance	461311			194,000.00				194,000.00
Funding Allocations	461312						(16,950.00)	16,950.00
TOTAL		<u>139,659,668.25</u>	<u>365,160.55</u>	<u>1,893,712.63</u>	<u>1,385,015.61</u>	<u>166,357.98</u>	<u>(2,835,428.08)</u>	<u>146,305,343.10</u>
OCCUPATIONAL & VOCATIONAL:								
English	033900			135.56				135.56
TOTAL				<u>135.56</u>				<u>135.56</u>
SPECIAL SESSIONS								
Aerospace Engineering	060100	8,000.01						8,000.01
Industrial and Systems Engineering	061300	8,397.08						8,397.08
Summer School	300300	2,549,854.66						2,549,854.66
Winter Intersession	300301	23,032.39						23,032.39

MISSISSIPPI STATE UNIVERSITY
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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
College Ready	300303	5,219.00						5,219.00
Fringe Benefits Allocation Pool	461302	638,570.59						638,570.59
TOTAL		<u>3,233,073.73</u>						<u>3,233,073.73</u>
COMMUNITY EDUCATION - CREDIT								
Eng - Vicksburg Center	061500	60,746.96						60,746.96
CDE Online Admissions & Enrollment	302500	510,250.92	10,896.95	14,915.61	1,509.35			537,572.83
Meridian Division of Arts & Science	313202		16,353.18	8,197.27	7,587.89			32,138.34
Meridian Healthcare Administration	313203		23,546.28	7,366.90	4,127.88			35,041.06
Meridian Division of Education	313204		22,352.86	21,105.46	24,378.28			67,836.60
Meridian - Physician Assistant	313208		8,981.59	118,890.69	117,147.48			245,019.76
Off Campus Remissions & Fee Waivers	313700			10,471.98				10,471.98
Academic Development	440311		1,754.89					1,754.89
Fringe Benefits Allocation Pool	461302	180,293.03						180,293.03
Administrative Conferencing	700324		3,202.53	925.00				4,127.53
TOTAL		<u>751,290.91</u>	<u>87,088.28</u>	<u>181,872.91</u>	<u>154,750.88</u>			<u>1,175,002.98</u>
COMMUNITY EDUCATION - NON CREDIT								
Ctr for Distance Ed-Marketing	302502	69,137.59	1,889.62	254,009.37	5,384.87			330,421.45
Ctr for Distance Ed-Technology	302506	385,832.32	16,073.07	158,589.73	17,890.68			578,385.80
Student Leadership/Comm Engagement	410104		3,758.39					3,758.39
Fringe Benefits Allocation Pool	461302	181,238.63						181,238.63
TOTAL		<u>636,208.54</u>	<u>21,721.08</u>	<u>412,599.10</u>	<u>23,275.55</u>			<u>1,093,804.27</u>
SUBTOTAL		144,280,241.43	473,969.91	2,488,320.20	1,563,042.04	166,357.98	(2,835,428.08)	151,807,359.64
Less Interdepartmental Activity								
TOTAL INSTRUCTION		<u>144,280,241.43</u>	<u>473,969.91</u>	<u>2,488,320.20</u>	<u>1,563,042.04</u>	<u>166,357.98</u>	<u>(2,835,428.08)</u>	<u>151,807,359.64</u>
INSTITUTES & RESEARCH CENTERS								
Biochem,MolBio,Entmology&Plant Path	011900			347.00				347.00
Landscape Architecture	012600		49.50					49.50
Ext Ctr for Government & Comm Devel	014200		(400.96)					(400.96)
Architecture - Office of Research	020101	57,653.64						57,653.64
Anthropology/Middle Eastern Culture	030200		4,359.66	1,075.84	236.00			5,671.50
Cobb Institute	030400	9,000.00						9,000.00
Chemistry	031900	86,856.22						86,856.22
English	033900		931.50	1,328.13	205.00			2,464.63
Geosciences	034900	20,500.02						20,500.02
History	035300	27,299.97						27,299.97

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Inst For The Humanities	035400	8,325.82		6,212.00				14,537.82
Philosophy & Religion	038100		5,896.11	3,801.84	3,249.05			12,947.00
Bio & Phys Sciences Rsch Inst	038300	80,267.10						80,267.10
Physics & Astronomy	038400	1,406.25						1,406.25
Political Science and Public Adm	038500				8.99			8.99
Stennis NIRCC	038701	127,047.92						127,047.92
College of Arts & Sciences	038800	37,960.08						37,960.08
Center for Computational Sciences	038814	64,099.53	1,875.58	888.00	3,846.08			70,709.19
Division of Business Research	042000	84,681.12			636.00		(37,721.64)	123,038.76
Educational Leadership	051100		3,086.24		(1.56)			3,084.68
Bureau of Educational Research	053500	170,225.10						170,225.10
Aerospace Engineering	060100	18,757.62						18,757.62
Civil and Environmental Engineering	060500	744.50						744.50
Ctr for Advanced Vehicular Systems	060803	2,615,522.64	5,382.23	354,798.15	162,555.22		(72,095.65)	3,210,353.89
Instit for Systems Engr Resch(I SER)	060810	834,555.40	33,797.00	29,039.38	11,911.65			909,303.43
Industrial and Systems Engineering	061300	225.00						225.00
Inst for Clean Energy Technology	061800	1,920.00						1,920.00
Petroleum Engineering	061900	257,580.30					(120,900.70)	378,481.00
Computer Science and Engineering	062900	1,400.00		9.50				1,409.50
Industrial Outreach	067000	10,685.81						10,685.81
CAVS Extension	068802	361.56						361.56
Graduate Assistantships	090300	9,638,370.63						9,638,370.63
CVM Dept of Comp Biomed Science	182010	2,291,703.84		21,529.95	31,143.60		(115,703.35)	2,460,080.74
CVM Aquatic Task Force	182020				182.55			182.55
CVM Clinical & Biomedical Task Force	182060				197.93			197.93
CVM Environmental Toxicology	182090			(1.89)				(1.89)
CVM ORGS	182500	335,905.56	8,066.70	46,395.94	44,879.41			435,247.61
DBS Grad Students	182520	159,325.09						159,325.09
PPM Grad Students	182530	63,107.62						63,107.62
DCS Grad Students	182540	37,544.82						37,544.82
CVM DBS Released Salary	182998	48,280.09		68,548.52	121,126.10	59,700.37	(99.80)	297,754.88
Microbiology	183130				1,169.52			1,169.52
CVM MS Aquatic Diagnostic Lab	183300	88,565.97						88,565.97
CVM Pathobiology/Population Med Dep	183900	0.01						0.01
CVM Pathobiology Dept Admin	183905	432,182.69					(52,262.00)	484,444.69
CVM PPM Hospital Faculty	183915	186,702.60						186,702.60
CVM AHC Administration	184100	711,495.38						711,495.38
CVM CS Released Salary	184998			189.07	5,915.14			6,104.21
CVM LARAC	185450	30,814.21					(576,122.00)	606,936.21

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ORGANIZATION		PERSONAL	CONTRACTUAL			CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Social Science Research	190300	214,403.29			(907.50)			213,495.79
Water Resources Research Institute	190500	91,176.19	3,140.50	41,870.98	71,550.74	13,779.20	(221,334.58)	442,852.19
HPC2	193000	1,621,217.09	96,066.34	145,466.42	153,187.70	56,498.00	(14,400.00)	2,086,835.55
Inst for Imaging & Analyt	193100	269,981.91						269,981.91
International Institute	193300	2,029.72						2,029.72
Raspet	194000	332,790.60					(49,369.52)	382,160.12
Advanced Composites Institute	194100	75,013.49					(16,748.54)	91,762.03
Faculty Enhancement - Research	391400	46,187.13						46,187.13
Special Projects - R	461301						(53,750.00)	53,750.00
Fringe Benefits Allocation Pool	461302	1,440,445.37						1,440,445.37
Purchased Authority	461306						1.64	(1.64)
TOTAL		22,634,318.90	162,250.40	721,498.83	611,091.62	129,977.57	(1,330,506.14)	25,589,643.46
INDIVIDUAL ON PROJECT RESEARCH								
CounselHEdEdPsyFound (CHEF)	054100		2,152.46	475.00				2,627.46
Aerospace Engineering	060100						(1,383.66)	1,383.66
TOTAL			2,152.46	475.00			(1,383.66)	4,011.12
RESEARCH INITIATIVES								
Vice President for Research	440900	130,168.91						130,168.91
Office of Technology Management	440902	347,374.93						347,374.93
Start-up Costs	440904						(1,578,456.00)	1,578,456.00
Fringe Benefits Allocation Pool	461302	143,317.24						143,317.24
TOTAL		620,861.08					(1,578,456.00)	2,199,317.08
NON-SPONSORED RESEARCH								
TOTAL								
AGRICULTURAL RESEARCH								
MAFES Administration	010100	955,501.62	24,046.16	5,368.90	42,142.63		1,187.00	1,025,872.31
Research Support	010200	780,788.69						780,788.69
Animal Research Center	010201		1,347.08	42,226.50	152,983.35	54,528.27		251,085.20
Research Support-Black Belt Branch	010202	131,954.24	496.56	37,691.07	89,035.63			259,177.50
Research Support-Plant Science	010203		1,740.28	93,513.49	121,730.62	12,050.00		229,034.39
Research Support-Foundation Seed	010204	70,623.12						70,623.12
Research Support-Variety Testing	010205	79,740.72						79,740.72
Ag & Bio Engineering	010300	858,065.38	8,642.73	11,619.71	12,427.78	37,111.78	(15,028.76)	942,896.14

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Agricultural Economics	010500	883,417.50	18,292.86	30,542.70	30,639.93		(9,277.32)	972,170.31
Agricultural Communications	011000	4,988.86						4,988.86
Plant and Soil Sciences	011100	1,537,092.50	12,743.91	401,606.09	28,310.55	365,689.50	(132,141.31)	2,477,583.86
Animal & Dairy Science	011300	918,203.74		56,964.83	35,998.73	374,781.24	(5,630.45)	1,391,578.99
MAFES Operations and Maintenance	011600			1,111,177.94	2,945.24			1,114,123.18
Biochem,MolBio,Entmology&Plant Path	011900	1,554,570.83	1,900.53	107,713.39	61,088.36	473,066.61	(15,333.24)	2,213,672.96
Food Sci Nutrition Hlth Promo	012000	624,436.58	745.59	26,610.22	16,115.15	94,813.00		762,720.54
School of Human Sciences	012100	340,854.95	13,694.55	8,123.96	15,780.80			378,454.26
Social Science Research Center	012200	407,612.16						407,612.16
Brown Loam Branch Experiment Statio	012300	191,823.11		118,370.40	220,288.16	45,830.55		576,312.22
Coastal Plain Experiment Station	012400	166,248.12	755.96	31,105.66	77,991.84	143,929.22		420,030.80
Landscape Architecture	012600	90,882.73	6,422.03	4,767.54	2,194.27		(7,827.00)	112,093.57
North MS Branch Exp Station	012700	6,532.95		7,016.22	5,709.52			19,258.69
NE MS Branch Exp Station	012800	141,491.50	1,747.38	36,008.89	49,958.93	16,200.00		245,406.70
South MS Branch Experiment Station	013000	242,619.83	8,125.22	44,442.36	18,396.17	17,325.00	(6,946.00)	337,854.58
White Sands Unit	013001	90,002.20	1,544.61	39,960.17	72,265.68	10,113.00		213,885.66
Poultry Science	013100	659,417.58		99,558.58	12,835.80	103,204.23	(18,240.98)	893,257.17
Delta Research and Extension Center	013200	1,736,391.21	10,849.59	576,713.61	271,070.37	383,174.47	(48,712.66)	3,026,911.91
Truck Crops Branch Exp Station	013500	255,263.06	495.09	56,376.31	25,357.90	56,718.01		394,210.37
MAFES Special Projects	013700						(800,000.00)	800,000.00
MAFES Special Proj - Lapsed	013702				2,452.00			2,452.00
MAFES Special Proj - Equipment	013705						(397,330.80)	397,330.80
Fringe Benefits Pool - MAFES	013706	4,944,856.93		45,442.71			(5,718.44)	4,996,018.08
Prairie Research Unit	013900	242,469.49	540.44	61,911.89	131,376.38	93,505.27		529,803.47
North MS Research and Extension Ctr	014000	234,221.29	2,399.16	61,984.39	30,363.30	8,989.62		337,957.76
NMREC - Horticultural Unit	014001	153,769.38		44,218.97	16,521.20	155,596.77		370,106.32
Pontotoc Ridge-Flatwoods Branch Exp	014600	333,406.40	966.59	63,327.04	105,000.59	64,379.70		567,080.32
Central MS Research & Ext Center	015700	72,280.18	2,139.80	120,302.72	5,944.46			200,667.16
Coastal Research & Extension Center	015900	553,986.70	18,954.88	65,204.13	39,086.18		(22,743.83)	699,975.72
Thad Cochran Warmwater Aquaculture	016200	188,925.03	1,215.59	251,448.60	222,445.31	87,777.62	(50,877.35)	802,689.50
Foundation Herds	016600	623,729.91	115.13	160,037.07	824,767.90	7,366.00		1,616,016.01
MAFES Administrative Overhead	017600	189,489.09	584.07	19,811.09			(1,131,168.96)	1,341,053.21
Omic Biology Lab	018100	59,086.96					(47,006.38)	106,093.34
College of Ag & Life Sciences	018800		271.67		394.00			665.67
Fringe Benefits Pool-MSU-ES	018901	0.06						0.06
FWRC - Forestry	080100	957,980.76	639.51	33,383.38	38,774.14	10,844.11	(112,319.22)	1,153,941.12
Forest Operations	080200	189,835.34		52,766.89	82,480.17	38,422.98		363,505.38
FWRC-Wildlife,Fisheries&Aquaculture	080300	1,064,524.35	7,650.47	99,038.08	39,883.94	52,885.76	(71,085.21)	1,335,067.81
FWRC-Sustainable Bioproducts	080500	1,220,599.28	2,361.39	126,599.64	115,700.72	14,047.95	(177,863.11)	1,657,172.09

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
		SERVICES		SERVICES		OUTLAY	TRANSFERS	
FWRC - Director	088800	951,889.82	(39.87)	69,217.10	29,679.04	22,500.01		1,073,246.10
FWRC - Operations & Maintenance	088803	68,412.88		421,215.15	33,335.88		(217,938.96)	740,902.87
FWRC - Fringe Pool	088806	1,202,475.30					(80,720.39)	1,283,195.69
Graduate Assistantships	090300	87,199.46						87,199.46
CVM Dept of Comp Biomed Science	182010			26,572.67				26,572.67
CVM Aquatic Task Force	182020			5,893.43	49,502.49			55,395.92
CVM Mammalian Task Force	182070			32,697.15	32,186.33			64,883.48
Water Resources Research Institute	190500	48,842.98					(11,912.25)	60,755.23
Geosystems Research Institute	191000	15,216.71						15,216.71
Inst for Genom, Biocom, Biotec	191400	1,607.95						1,607.95
School of Accountancy	230100			(44.87)	44.87			
V P for Ag, Forestry & Vet-Med	440500	914,934.22	23,737.08	40,498.86	32,403.82		(30,007.06)	1,041,581.04
Special Projects - R	461301						(35,000.00)	35,000.00
Fringe Benefits Allocation Pool	461302	259,649.73						259,649.73
TOTAL		27,307,913.38	175,126.04	4,749,004.63	3,197,610.13	2,744,850.67	(3,449,642.68)	41,624,147.53
SPECIAL RESEARCH INITIATIVES (MAFES)								
Ag & Bio Engineering	010300	64,637.32	2,014.74	7,900.96	24,356.46			98,909.48
Plant and Soil Sciences	011100	170,875.45	4,956.02	19,412.26	62,081.39			257,325.12
Animal & Dairy Science	011300	11,179.42		2,533.62	20,297.22			34,010.26
Biochem,MolBio,Entmology&Plant Path	011900	115,430.50	4,209.22	41,610.93	76,132.76			237,383.41
Food Sci Nutrition Hlth Promo	012000	78,215.03	473.23	3,578.23	41,492.52			123,759.01
NE MS Branch Exp Station	012800	242.00		4,521.28	1,484.25			6,247.53
Poultry Science	013100	19,833.82	1,422.69	8,864.63	40,449.18			70,570.32
Delta Research and Extension Center	013200	18,000.00						18,000.00
Fringe Benefits Pool - MAFES	013706	99,444.64		22,952.35				122,396.99
Prairie Research Unit	013900	2,490.00		39,970.75	1,620.00			44,080.75
NMREC - Horticultural Unit	014001			3,890.39	875.25			4,765.64
Pontotoc Ridge-Flatwoods Branch Exp	014600			85.00	1,847.43			1,932.43
Coastal Research & Extension Center	015900	22,000.08		140.00	3,279.17			25,419.25
Aquaculture	016100		327.43					327.43
Thad Cochran Warmwater Aquaculture	016200	27,934.82	2,611.36	8,215.32	29,430.43			68,191.93
Biological Sciences	031100	3,144.00						3,144.00
FWRC-Wildlife,Fisheries&Aquaculture	080300		241.50	3,117.17	1,709.03			5,067.70
Water Resources Research Institute	190500	9,416.65	555.98	1,408.00	27,055.68			38,436.31

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Geosystems Research Institute	191000	19,498.80		95.00				19,593.80
Inst for Genom, Biocom, Biotec	191400	3,215.90						3,215.90
TOTAL		<u>665,558.43</u>	<u>16,812.17</u>	<u>168,295.89</u>	<u>332,110.77</u>			<u>1,182,777.26</u>
SUBTOTAL		51,228,651.79	356,341.07	5,639,274.35	4,140,812.52	2,874,828.24	(6,359,988.48)	70,599,896.45
Less Interdepartmental Activity				(548,500.61)				(548,500.61)
TOTAL RESEARCH		<u>51,228,651.79</u>	<u>356,341.07</u>	<u>5,090,773.74</u>	<u>4,140,812.52</u>	<u>2,874,828.24</u>	<u>(6,359,988.48)</u>	<u>70,051,395.84</u>
INSTITUTIONAL PUBLIC SERVICE								
Stennis Inst of Govt and Comm Dev	030600	801,213.67	47,437.24	55,200.73	34,559.43		(48,800.00)	987,211.07
Political Science and Public Adm	038500				22.38			22.38
Dean of Business	048800	1,000.00						1,000.00
Educational Leadership	051100	75,000.00						75,000.00
TeacherEd&Leadership (TEAL)	051300	39,206.50						39,206.50
Department of Kinesiology	051700	39,266.82						39,266.82
T.K. Martin Ctr for Tech & Disab	051800	78,741.27						78,741.27
IndTechInstrDesCCL (ITIDCCL)	052300	32,500.07						32,500.07
Department of Music	052700	38,889.90						38,889.90
Choir	053100	23,037.62						23,037.62
Ctr for Advanced Vehicular Systems	060803	0.02						0.02
Industrial and Systems Engineering	061300	6,857.86						6,857.86
CAVS Extension	068802	490,326.73	633.00	120,623.73	25,762.63		(446,740.26)	1,084,086.35
Graduate Assistantships	090300	1,127,671.27						1,127,671.27
CVM Academic Affairs Administration	181100	39,870.97						39,870.97
Vet Tech Degree Program	181350	48,361.85						48,361.85
CVM MDL	181450			680.00				680.00
CVM Dept of Comp Biomed Science	182010	464,741.71					(5,520.86)	470,262.57
CVM MVRDL	183100	2,211,757.73	323.07	843,009.38	137,829.71	9,400.00		3,202,319.89
Clinical Pathology	183110				38,362.70			38,362.70
Pathology	183120			21,100.47	58,420.28			79,520.75
Microbiology	183130			1,517.08	90,500.21			92,017.29
Sample Receiving	183140			66,421.43	14,438.22			80,859.65
Serology	183150			458.00	20,033.83			20,491.83
Avian Serology	183160				3,356.43			3,356.43
Virology	183170			251.00	138,900.84			139,151.84
Molecular Biology	183180				119,987.17			119,987.17
Avian Virology	183190				243.64			243.64
CVM MS Poultry Diagnostic Lab	183200	683,251.65		13,616.11	267,759.01	80,469.00		1,045,095.77
CVM MS Aquatic Diagnostic Lab	183300	325,295.85		3,697.45			(50,567.43)	379,560.73

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
CVM Pathobiology Dept Admin	183905	2,637,063.93		545,286.38	77,634.12	91,428.20		3,351,412.63
CVM Clinical Pathology	183910			320.92	236,530.79			236,851.71
CVM PPM Hospital Faculty	183915	1,451,395.66						1,451,395.66
CVM Histopathology/Necropsy	183920			70.00	100,308.79			100,378.79
CVM Microbiology	183930			168.57	105,865.22			106,033.79
CVM Sample Receiving	183940				9,467.88			9,467.88
Fish Diagnostics	183950			37.15	7,304.10			7,341.25
CVM Population Medicine Dept Admin	183970		385.06	8,950.02	11,889.57			21,224.65
PPM Pharmacy	183975				86,579.53			86,579.53
CVM PPM Released Salary	183998	62,472.70		24,832.19	65,630.15	48,102.11		201,037.15
CVM PPM Lapsed Salary	183999						(20,000.00)	20,000.00
CVM Clinical Science Department	184000	627.15						627.15
CVM AHC Administration	184100	6,609,998.92		531,995.53	107,554.51	97,494.42		7,347,043.38
CVM Clinical Science Office	184105			235,498.00	23,198.38	41,631.80	(4,000.00)	304,328.18
Small Animal Critical Care	184110			10,421.39	218,263.28			228,684.67
CVM Small Animal Internal Medicine	184120			35,093.51	163,360.35			198,453.86
CVM Food Animal	184130			7,671.07	52,108.52			59,779.59
CVM Equine	184140			22,864.50	151,109.18			173,973.68
Theriogenology	184145			3,427.19	31,065.01			34,492.20
CVM Medical Records	184150			5,635.80	5,483.17			11,118.97
CVM Pharmacy	184160			29,980.88	977,615.85			1,007,596.73
Diagnostic Imaging	184170			102,136.59	17,602.25	69,261.59		189,000.43
CVM AHC/INST	184175			476,094.06	41,534.07			517,628.13
CVM Surgery	184180			29,531.98	606,330.17			635,862.15
CVM Ophthalmology	184183			58.13	25,836.01			25,894.14
CVM Anesthesiology	184185			6,615.76	109,980.01	6,251.53		122,847.30
CVM Small Animal Community Practice	184190			3,489.95	31,664.40			35,154.35
Dermatology	184191				3,548.61			3,548.61
Oncology	184194			280.00	1,108.93			1,388.93
AHC Neurology	184195			2,759.55	743.88			3,503.43
LARAC Client Accounts	184196				246,365.12			246,365.12
Animal Emergency & Referral Center	184200	2,486,039.93	727.93	392,865.88	651,999.40	71,805.66		3,603,438.80
Emergency/Critical Care	184210			27,709.64	28,752.50			56,462.14
CVM CS Released Salary	184998			4,978.01	38,550.16	8,333.34		51,861.51
CVM Storeroom	185435				(22,102.84)			(22,102.84)
CVM Facilities - General	185910			2,500.00				2,500.00
MASEP	190400	1,281,316.30	47,433.18	273,442.72	72,307.08		(185,629.00)	1,860,128.28
Summer School	300300	6,447.02						6,447.02
MSU-Riley Center	313214	141,653.14						141,653.14

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Publications - MS Quarterly	343100	53,351.47	542.46	476.00	2,234.61			56,604.54
Office of Academic Access & Support	440606			2,428.00	142.90			2,570.90
Fringe Benefits Allocation Pool	461302	288,876.84						288,876.84
TOTAL		21,546,234.55	97,481.94	3,914,194.75	5,237,742.14	524,177.65	(761,257.55)	32,081,088.58
FAMILY & CONSUMER SCIENCES								
Agricultural Economics	010500	5,415.62						5,415.62
MSU Extension-County Operations	010809	52,651.92						52,651.92
Food Sci Nutrition Hlth Promo	012000	331,712.67						331,712.67
Nutrition Education	012002	825,100.07	47,536.22	20,449.97	97,804.44			990,890.70
School of Human Sciences	012100	263,007.91					(93,873.96)	356,881.87
Human Sciences- Early Childhood	012102	9,224.10						9,224.10
Fringe Benefits Pool - MAFES	013706	58.66						58.66
Central MS Research & Ext Center	015700	136,864.08						136,864.08
Fringe Benefits Pool-MSU-ES	018901	946,323.74					(36,427.70)	982,751.44
MSU Extension- Amite County	019103	34,338.60						34,338.60
MSU Extension- Attala County	019104	37,421.95						37,421.95
MSU Extension- Claiborne County	019111	13,993.72						13,993.72
MSU Extension- Copiah County	019115	32,578.49						32,578.49
MSU Extension- Franklin County	019119	29,581.88						29,581.88
MSU Extension- Hinds County	019125	36,830.06						36,830.06
MSU Extension- Leake County	019140	36,774.23						36,774.23
MSU Extension- Lincoln County	019143	31,726.14						31,726.14
MSU Extension- Madison County	019145	31,114.77						31,114.77
MSU Extension- Rankin County	019161	38,834.73						38,834.73
MSU Extension- Scott County	019162	13,488.09						13,488.09
MSU Extension- Simpson County	019164	29,445.36						29,445.36
MSU Extension- Smith County	019165	1,922.76						1,922.76
MSU Extension- Warren County	019175	17,147.02						17,147.02
MSU Extension- Wilkinson County	019179	39,149.59						39,149.59
MSU Extension- Bolivar County	019206	41,142.97						41,142.97
MSU Extension- Carroll County	019208	31,860.90						31,860.90
MSU Extension- Desoto County	019217	32,041.20						32,041.20
MSU Extension- Grenada County	019222	38,741.78						38,741.78
MSU Extension- Holmes County	019226	25,760.82						25,760.82
MSU Extension- Humphreys County	019227	35,255.78						35,255.78
MSU Extension- Issaquena County	019228	6,116.13						6,116.13
MSU Extension- Montgomery County	019249	30,657.61						30,657.61

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Panola County	019254	35,987.96						35,987.96
MSU Extension- Quitman County	019260	27,372.00						27,372.00
MSU Extension- Sharkey County	019263	21,984.17						21,984.17
MSU Extension- Sunflower County	019267	34,399.25						34,399.25
MSU Extension- Tallahatchie County	019268	33,868.73						33,868.73
MSU Extension- Tunica County	019272	30,730.03						30,730.03
MSU Extension- Washington County	019276	39,009.41						39,009.41
MSU Extension- Yazoo County	019282	32,886.12						32,886.12
MSU Extension- Alcorn County	019302	37,940.20						37,940.20
MSU Extension- Calhoun County	019307	3,356.99						3,356.99
MSU Extension- Clay County	019313	27,164.12						27,164.12
MSU Extension- Lee County	019341	46,123.12						46,123.12
MSU Extension- Lowndes County	019344	33,389.71						33,389.71
MSU Extension- Marshall County	019347	21,550.45						21,550.45
MSU Extension- Noxubee County	019352	16,754.21						16,754.21
MSU Extension- Oktibbeha County	019353	35,076.43						35,076.43
MSU Extension- Pontotoc County	019358	38,014.62						38,014.62
MSU Extension- Tippah County	019370	11,271.57						11,271.57
MSU Extension- Tishomingo County	019371	33,386.70						33,386.70
MSU Extension- Webster County	019378	30,041.57						30,041.57
MSU Extension- Winston County	019380	26,337.36						26,337.36
MSU Extension- Yalobusha County	019381	37,096.12						37,096.12
MSU Extension- Hancock County	019423	1,734.36						1,734.36
MSU Extension- Harrison County	019424	36,507.93						36,507.93
MSU Extension- Jackson County	019430	36,142.91						36,142.91
MSU Extension- Jefferson Dav County	019433	30,100.50						30,100.50
MSU Extension- Jones County	019434	7,001.52						7,001.52
MSU Extension- Kemper County	019435	31,644.61						31,644.61
MSU Extension- Lauderdale County	019438	2,443.86						2,443.86
MSU Extension- Marion County	019446	5,942.35						5,942.35
MSU Extension- Newton County	019451	38,381.88						38,381.88
MSU Extension- Pearl River County	019455	37,066.08						37,066.08
MSU Extension- Perry County	019456	27,339.12						27,339.12
MSU Extension- Wayne County	019477	529.92						529.92
TOTAL		<u>4,144,859.23</u>	<u>47,536.22</u>	<u>20,449.97</u>	<u>97,804.44</u>		<u>(130,301.66)</u>	<u>4,440,951.52</u>
ENTERPRISE & COMMUNITY RESOURCE DEV								
Agricultural Economics	010500	392,137.29					(18,333.00)	410,470.29
Extension Center for Tech Outreach	011400	298,077.07						298,077.07

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
School of Human Sciences	012100	76,966.64						76,966.64
Ext Ctr for Government & Comm Devel	014200	290,655.62					(19,922.00)	310,577.62
Fringe Benefits Pool-MSU-ES	018901	671,030.23					(9,259.00)	680,289.23
MSU Extension- Adams County	019101	10,162.80						10,162.80
MSU Extension- Amite County	019103	7,146.00						7,146.00
MSU Extension- Attala County	019104	13,352.64						13,352.64
MSU Extension- Claiborne County	019111	2,814.56						2,814.56
MSU Extension- Copiah County	019115	13,121.10						13,121.10
MSU Extension- Franklin County	019119	11,652.59						11,652.59
MSU Extension- Hinds County	019125	18,120.07						18,120.07
MSU Extension- Jefferson County	019132	5,580.72						5,580.72
MSU Extension- Lawrence County	019139	6,818.40						6,818.40
MSU Extension- Leake County	019140	11,558.15						11,558.15
MSU Extension- Lincoln County	019143	15,588.20						15,588.20
MSU Extension- Madison County	019145	17,150.98						17,150.98
MSU Extension- Pike County	019157	12,983.62						12,983.62
MSU Extension- Rankin County	019161	19,837.05						19,837.05
MSU Extension- Scott County	019162	7,277.17						7,277.17
MSU Extension- Simpson County	019164	6,516.83						6,516.83
MSU Extension- Smith County	019165	4,751.45						4,751.45
MSU Extension- Walthall County	019174	5,123.06						5,123.06
MSU Extension- Warren County	019175	10,808.29						10,808.29
MSU Extension- Wilkinson County	019179	11,586.24						11,586.24
MSU Extension- Bolivar County	019206	14,737.71						14,737.71
MSU Extension- Carroll County	019208	11,041.17						11,041.17
MSU Extension- Coahoma County	019214	5,063.70						5,063.70
MSU Extension- Desoto County	019217	14,655.47						14,655.47
MSU Extension- Grenada County	019222	13,763.04						13,763.04
MSU Extension- Holmes County	019226	6,126.43						6,126.43
MSU Extension- Humphreys County	019227	12,072.96						12,072.96
MSU Extension- Issaquena County	019228	5,133.12						5,133.12
MSU Extension- Leflore County	019242	9,930.85						9,930.85
MSU Extension- Montgomery County	019249	12,717.12						12,717.12
MSU Extension- Panola County	019254	16,982.87						16,982.87
MSU Extension- Quitman County	019260	5,201.52						5,201.52
MSU Extension- Sharkey County	019263	5,145.33						5,145.33
MSU Extension- Sunflower County	019267	11,628.13						11,628.13
MSU Extension- Tallahatchie County	019268	10,952.25						10,952.25
MSU Extension- Tate County	019269	4,383.36						4,383.36

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Tunica County	019272	6,814.78						6,814.78
MSU Extension- Washington County	019276	17,853.14						17,853.14
MSU Extension- Yazoo County	019282	12,977.28						12,977.28
MSU Extension- Alcorn County	019302	18,495.84						18,495.84
MSU Extension- Benton County	019305	3,108.27						3,108.27
MSU Extension- Calhoun County	019307	12,519.36						12,519.36
MSU Extension- Chickasaw County	019309	4,099.33						4,099.33
MSU Extension- Choctaw County	019310	5,175.09						5,175.09
MSU Extension- Clay County	019313	11,255.52						11,255.52
MSU Extension- Itawamba County	019329	4,948.56						4,948.56
MSU Extension- Lafayette County	019336	13,119.00						13,119.00
MSU Extension- Lee County	019341	18,340.81						18,340.81
MSU Extension- Lowndes County	019344	11,383.33						11,383.33
MSU Extension- Marshall County	019347	10,627.09						10,627.09
MSU Extension- Monroe County	019348	10,415.04						10,415.04
MSU Extension- Noxubee County	019352	8,680.92						8,680.92
MSU Extension- Oktibbeha County	019353	17,257.71						17,257.71
MSU Extension- Pontotoc County	019358	12,553.92						12,553.92
MSU Extension- Prentiss County	019359	10,413.13						10,413.13
MSU Extension- Tippah County	019370	10,387.42						10,387.42
MSU Extension- Tishomingo County	019371	9,472.07						9,472.07
MSU Extension- Union County	019373	6,884.64						6,884.64
MSU Extension- Webster County	019378	5,618.18						5,618.18
MSU Extension- Winston County	019380	12,976.56						12,976.56
MSU Extension- Yalobusha County	019381	8,453.73						8,453.73
MSU Extension- Clarke County	019412	6,145.74						6,145.74
MSU Extension- Covington County	019416	6,264.72						6,264.72
MSU Extension- Forrest County	019418	7,222.36						7,222.36
MSU Extension- George County	019420	6,530.94						6,530.94
MSU Extension- Greene County	019421	2,367.64						2,367.64
MSU Extension- Hancock County	019423	4,559.69						4,559.69
MSU Extension- Harrison County	019424	13,305.67						13,305.67
MSU Extension- Jackson County	019430	16,778.42						16,778.42
MSU Extension- Jasper County	019431	5,181.60						5,181.60
MSU Extension- Jefferson Dav County	019433	12,378.92						12,378.92
MSU Extension- Jones County	019434	11,371.03						11,371.03
MSU Extension- Kemper County	019435	7,692.21						7,692.21
MSU Extension- Lamar County	019437	10,066.26						10,066.26
MSU Extension- Lauderdale County	019438	6,567.24						6,567.24

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Marion County	019446	6,118.19						6,118.19
MSU Extension- Neshoba County	019450	5,421.32						5,421.32
MSU Extension- Newton County	019451	13,112.40						13,112.40
MSU Extension- Pearl River County	019455	20,428.21						20,428.21
MSU Extension- Perry County	019456	12,127.92						12,127.92
MSU Extension- Stone County	019466	6,607.92						6,607.92
MSU Extension- Wayne County	019477	3,165.11						3,165.11
Water Resources Research Institute	190500	54,797.05						54,797.05
Geosystems Research Institute	191000	99,632.36						99,632.36
Funding Allocations	461312						(10,000.00)	10,000.00
TOTAL		2,702,025.44					(57,514.00)	2,759,539.44
4-H YOUTH DEVELOPMENT								
Ag & Bio Engineering	010300	21,869.04						21,869.04
Animal & Dairy Science	011300	70,345.20						70,345.20
School of Human Sciences	012100	62,220.00						62,220.00
Ctr 4-H Youth Development	013600	359,658.25						359,658.25
Fringe Benefits Pool-MSU-ES	018901	1,467,261.78						1,467,261.78
MSU Extension- Adams County	019101	97,314.11						97,314.11
MSU Extension- Amite County	019103	26,699.51						26,699.51
MSU Extension- Attala County	019104	51,757.20						51,757.20
MSU Extension- Claiborne County	019111	11,258.38						11,258.38
MSU Extension- Copiah County	019115	54,261.33						54,261.33
MSU Extension- Franklin County	019119	48,716.35						48,716.35
MSU Extension- Hinds County	019125	109,514.67						109,514.67
MSU Extension- Jefferson County	019132	22,335.84						22,335.84
MSU Extension- Lawrence County	019139	27,274.08						27,274.08
MSU Extension- Leake County	019140	46,232.70						46,232.70
MSU Extension- Lincoln County	019143	92,667.28						92,667.28
MSU Extension- Madison County	019145	99,910.42						99,910.42
MSU Extension- Pike County	019157	68,622.91						68,622.91
MSU Extension- Rankin County	019161	124,319.28						124,319.28
MSU Extension- Scott County	019162	29,119.08						29,119.08
MSU Extension- Simpson County	019164	28,300.37						28,300.37
MSU Extension- Smith County	019165	16,370.65						16,370.65
MSU Extension- Walthall County	019174	8,488.78						8,488.78
MSU Extension- Warren County	019175	54,231.06						54,231.06
MSU Extension- Wilkinson County	019179	47,612.88						47,612.88
MSU Extension- Bolivar County	019206	87,654.50						87,654.50

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Carroll County	019208	42,599.26						42,599.26
MSU Extension- Coahoma County	019214	20,254.33						20,254.33
MSU Extension- Desoto County	019217	87,134.55						87,134.55
MSU Extension- Grenada County	019222	51,214.56						51,214.56
MSU Extension- Holmes County	019226	24,082.97						24,082.97
MSU Extension- Humphreys County	019227	49,555.44						49,555.44
MSU Extension- Issaquena County	019228	28,511.33						28,511.33
MSU Extension- Leflore County	019242	56,738.88						56,738.88
MSU Extension- Montgomery County	019249	51,388.56						51,388.56
MSU Extension- Panola County	019254	99,936.45						99,936.45
MSU Extension- Quitman County	019260	20,742.00						20,742.00
MSU Extension- Sharkey County	019263	22,862.38						22,862.38
MSU Extension- Sunflower County	019267	46,512.93						46,512.93
MSU Extension- Tallahatchie County	019268	43,802.51						43,802.51
MSU Extension- Tate County	019269	20,321.76						20,321.76
MSU Extension- Tunica County	019272	27,264.90						27,264.90
MSU Extension- Washington County	019276	79,504.39						79,504.39
MSU Extension- Yazoo County	019282	51,902.02						51,902.02
MSU Extension- Alcorn County	019302	102,467.13						102,467.13
MSU Extension- Benton County	019305	10,704.63						10,704.63
MSU Extension- Calhoun County	019307	51,597.05						51,597.05
MSU Extension- Chickasaw County	019309	61,315.19						61,315.19
MSU Extension- Choctaw County	019310	20,700.19						20,700.19
MSU Extension- Clay County	019313	56,785.20						56,785.20
MSU Extension- Itawamba County	019329	19,800.48						19,800.48
MSU Extension- Lafayette County	019336	78,982.26						78,982.26
MSU Extension- Lee County	019341	91,222.99						91,222.99
MSU Extension- Lowndes County	019344	66,075.94						66,075.94
MSU Extension- Marshall County	019347	40,862.54						40,862.54
MSU Extension- Monroe County	019348	78,745.33						78,745.33
MSU Extension- Noxubee County	019352	36,549.07						36,549.07
MSU Extension- Oktibbeha County	019353	100,165.35						100,165.35
MSU Extension- Pontotoc County	019358	81,094.70						81,094.70
MSU Extension- Prentiss County	019359	69,620.34						69,620.34
MSU Extension- Tippah County	019370	61,637.26						61,637.26
MSU Extension- Tishomingo County	019371	38,579.51						38,579.51
MSU Extension- Union County	019373	28,380.00						28,380.00
MSU Extension- Webster County	019378	22,479.14						22,479.14
MSU Extension- Winston County	019380	80,424.42						80,424.42

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Yalobusha County	019381	30,186.01						30,186.01
MSU Extension- Clarke County	019412	24,572.31						24,572.31
MSU Extension- Covington County	019416	25,093.44						25,093.44
MSU Extension- Forrest County	019418	69,987.48						69,987.48
MSU Extension- George County	019420	24,757.52						24,757.52
MSU Extension- Greene County	019421	9,470.53						9,470.53
MSU Extension- Hancock County	019423	18,979.76						18,979.76
MSU Extension- Harrison County	019424	48,099.40						48,099.40
MSU Extension- Jackson County	019430	96,877.27						96,877.27
MSU Extension- Jasper County	019431	21,051.60						21,051.60
MSU Extension- Jefferson Dav County	019433	49,528.78						49,528.78
MSU Extension- Jones County	019434	78,926.96						78,926.96
MSU Extension- Kemper County	019435	39,934.59						39,934.59
MSU Extension- Lamar County	019437	66,882.12						66,882.12
MSU Extension- Lauderdale County	019438	45,097.97						45,097.97
MSU Extension- Marion County	019446	22,133.48						22,133.48
MSU Extension- Neshoba County	019450	47,651.80						47,651.80
MSU Extension- Newton County	019451	51,606.59						51,606.59
MSU Extension- Pearl River County	019455	114,533.97						114,533.97
MSU Extension- Perry County	019456	44,344.80						44,344.80
MSU Extension- Stone County	019466	26,417.04						26,417.04
MSU Extension- Wayne County	019477	12,120.82						12,120.82
TOTAL		6,124,787.83						6,124,787.83
ADMINISTRATIVE SUPPORT								
MAFES Administration	010100		150.02					150.02
Ag & Bio Engineering	010300	111,278.48	1,649.79	1,417.17	5,989.15			120,334.59
Agricultural Economics	010500	133,018.75	9,299.13	48,958.86	13,151.37		(1,752.00)	206,180.11
Support Services Building B	010802	8,078.00			318.00			8,396.00
TCALP	010803	21,666.66	1,919.63	67,215.88	9,958.04			100,760.21
MSU Extension-County Operations	010809	25,344.96	3,588.92					28,933.88
Agricultural Communications	011000	1,514,899.56	26,712.96	112,678.55	52,506.71		28,359.94	1,678,437.84
Plant and Soil Sciences	011100	133,439.15	12,653.63	26,406.89	63,680.54	1,868.00		238,048.21
Soil Testing	011101	35,584.68						35,584.68
Animal & Dairy Science	011300	90,601.31	27,300.86	8,437.78	29,632.64			155,972.59
Extension Center for Tech Outreach	011400	1,203,017.44	13,834.95	11,486.82	14,556.92			1,242,896.13
Extension Tech Outreach-Support	011401			48,149.42	47,230.00	14,606.43		109,985.85
Extension Tech Outreach-Equipment	011402			206,007.72	60,527.97	7,416.96	(6,948.80)	280,901.45
Biochem,MolBio,Entmology&Plant Path	011900	192,697.59	6,003.51	8,427.19	21,443.53			228,571.82

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ORGANIZATION		PERSONAL	TRAVEL	CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES		SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Food Sci Nutrition Hlth Promo	012000	122,635.80	7,349.87	31,729.32	45,448.21			207,163.20
Nutrition Education	012002	17,376.00	158.78					17,534.78
School of Human Sciences	012100	259,698.09	10,910.41	18,672.05	56,321.65			345,602.20
Landscape Architecture	012600	20,533.36	384.47	64.77	2,386.76			23,369.36
Poultry Science	013100	61,023.32	16,079.30	7,307.66	9,925.15			94,335.43
Delta Research and Extension Center	013200	137,032.95	645.29	19,461.42	56,792.81			213,932.47
Ctr 4-H Youth Development	013600	94,905.83	21,577.40	10,183.73	14,016.51		(2,949.96)	143,633.43
North MS Research and Extension Ctr	014000	141,238.22	3,556.23	21,798.98	22,479.73	18,181.08		207,254.24
Ext Ctr for Government & Comm Devel	014200	241,375.44	24,398.96	3,022.48	11,268.40			280,065.28
MSU Horsepark - Operations	014700	154,186.14						154,186.14
Central MS Research & Ext Center	015700	105,335.16	17,209.90	31,213.12	32,879.83	15,610.70		202,248.71
Coastal Research & Extension Center	015900	190,461.62	9,464.73	61,920.13	25,784.12		(36,865.76)	324,496.36
Thad Cochran Warmwater Aquaculture	016200		2,133.38	7,803.25	249.15			10,185.78
Printing/Publications	017100			505.44	55,421.51			55,926.95
Print on Demand	017101			116.30	49,727.79			49,844.09
County Newsletter	017102			17,536.00	75,303.32			92,839.32
Center for Health and Safety	017200	165,892.97						165,892.97
Fringe Benefits Pool-MSU-ES	018901	3,176,825.92					47,295.78	3,129,530.14
Extension Southwest Region	019100	184,694.25	27,764.17	2,681.68	9,576.64		(3,634.28)	228,351.02
MSU Extension- Adams County	019101	36,339.73	8,502.56	725.00				45,567.29
MSU Extension- Amite County	019103	40,226.84	3,742.20					43,969.04
MSU Extension- Attala County	019104	38,739.66	7,579.43	345.00	20.00			46,684.09
MSU Extension- Claiborne County	019111	33,041.84	3,784.67	125.00				36,951.51
MSU Extension- Copiah County	019115	38,767.02	10,604.39	300.00	182.32			49,853.73
MSU Extension- Franklin County	019119	40,342.30	7,574.88	100.00				48,017.18
MSU Extension- Hinds County	019125	52,873.09	8,890.69	150.00	180.95			62,094.73
MSU Extension- Jefferson County	019132	36,911.79	1,623.38					38,535.17
MSU Extension- Lawrence County	019139	39,326.70	5,274.10	625.00				45,225.80
MSU Extension- Leake County	019140	36,583.06	8,026.27					44,609.33
MSU Extension- Lincoln County	019143	40,271.98	6,224.09	575.00				47,071.07
MSU Extension- Madison County	019145	35,783.39	5,713.49	150.00				41,646.88
MSU Extension- Pike County	019157	37,983.83	11,127.41	265.00				49,376.24
MSU Extension- Rankin County	019161	43,163.22	20,319.68	330.55				63,813.45
MSU Extension- Scott County	019162	37,517.39	4,978.04					42,495.43
MSU Extension- Simpson County	019164	35,243.76	4,554.98	150.00				39,948.74
MSU Extension- Smith County	019165	33,291.71	4,506.33	150.00				37,948.04
MSU Extension- Walthall County	019174	40,009.83	4,262.67	150.00				44,422.50
MSU Extension- Warren County	019175	41,824.30	3,379.94					45,204.24
MSU Extension- Wilkinson County	019179	40,439.85	7,720.45	525.00				48,685.30

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Extension Delta Region	019200	236,847.17	44,890.17	642.18	6,838.73		(560.00)	289,778.25
MSU Extension- Bolivar County	019206	39,960.70	9,284.49	225.00				49,470.19
MSU Extension- Carroll County	019208	34,434.68	13,549.35	1,114.49				49,098.52
MSU Extension- Coahoma County	019214	40,648.47	6,043.17	150.00				46,841.64
MSU Extension- Desoto County	019217	65,585.91	13,856.56	912.00				80,354.47
MSU Extension- Grenada County	019222	34,465.68	10,016.57					44,482.25
MSU Extension- Holmes County	019226	28,116.43	6,568.73	175.00				34,860.16
MSU Extension- Humphreys County	019227	40,719.75	7,083.88	390.00				48,193.63
MSU Extension- Issaquena County	019228	31,612.05	5,607.03	375.00				37,594.08
MSU Extension- Leflore County	019242	38,008.55	7,818.13	677.00				46,503.68
MSU Extension- Montgomery County	019249	42,618.49	6,988.60	225.00				49,832.09
MSU Extension- Panola County	019254	38,979.00	10,241.86	460.00				49,680.86
MSU Extension- Quitman County	019260	33,412.71	2,439.69					35,852.40
MSU Extension- Sharkey County	019263	38,230.64	2,863.94	65.00				41,159.58
MSU Extension- Sunflower County	019267	34,923.69	8,469.99	150.00				43,543.68
MSU Extension- Tallahatchie County	019268	36,333.04	5,611.13					41,944.17
MSU Extension- Tate County	019269	37,115.84	4,110.26					41,226.10
MSU Extension- Tunica County	019272	28,777.29	7,015.64					35,792.93
MSU Extension- Washington County	019276	35,033.53	18,142.05	215.00				53,390.58
MSU Extension- Yazoo County	019282	40,585.02	6,557.51					47,142.53
Extension Northeast Region	019300	197,551.54	36,815.36	9,738.22	5,980.34		(2,056.00)	252,141.46
MSU Extension- Alcorn County	019302	38,830.28	6,999.15	115.00				45,944.43
MSU Extension- Benton County	019305	33,741.55	1,657.64					35,399.19
MSU Extension- Calhoun County	019307	30,467.55	5,421.57					35,889.12
MSU Extension- Chickasaw County	019309	36,560.23	11,565.00					48,125.23
MSU Extension- Choctaw County	019310	35,677.33	146.07					35,823.40
MSU Extension- Clay County	019313	4,996.80	7,444.17	215.00				12,655.97
MSU Extension- Itawamba County	019329	37,055.79	2,893.23					39,949.02
MSU Extension- Lafayette County	019336	26,686.89	7,992.53	450.00				35,129.42
MSU Extension- Lee County	019341	34,956.81	12,138.59	605.00				47,700.40
MSU Extension- Lowndes County	019344	42,781.85	8,235.98	215.00				51,232.83
MSU Extension- Marshall County	019347	40,790.17	10,478.33	475.00				51,743.50
MSU Extension- Monroe County	019348	19,804.63	8,799.60	495.00				29,099.23
MSU Extension- Noxubee County	019352	36,799.75	4,159.03					40,958.78
MSU Extension- Oktibbeha County	019353	42,326.65	7,284.31	485.00				50,095.96
MSU Extension- Pontotoc County	019358	35,667.74	6,304.52	540.00				42,512.26
MSU Extension- Prentiss County	019359	38,500.89	2,004.19				(298.03)	40,803.11
MSU Extension- Tippah County	019370	38,018.22	9,957.04	150.00				48,125.26
MSU Extension- Tishomingo County	019371	38,850.44	12,242.05	390.00				51,482.49

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ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
MSU Extension- Union County	019373	38,307.84	6,106.52					44,414.36
MSU Extension- Webster County	019378	39,621.19						39,621.19
MSU Extension- Winston County	019380	5,001.12	10,016.28	120.00				15,137.40
MSU Extension- Yalobusha County	019381	34,456.57	7,299.26	275.00				42,030.83
Extension Coastal Region	019400	179,452.29	36,480.02	2,881.58	8,735.06		(975.00)	228,523.95
MSU Extension- Clarke County	019412	36,808.34	1,984.22					38,792.56
MSU Extension- Covington County	019416	33,960.45	4,326.49	130.00				38,416.94
MSU Extension- Forrest County	019418	40,538.44	4,406.24	485.14				45,429.82
MSU Extension- George County	019420	40,321.50	4,172.83					44,494.33
MSU Extension- Greene County	019421	30,300.37	1,593.17	150.00				32,043.54
MSU Extension- Hancock County	019423	28,464.88	3,816.07					32,280.95
MSU Extension- Harrison County	019424	38,341.72	10,980.68	690.00				50,012.40
MSU Extension- Jackson County	019430	37,638.98	11,630.76	(265.00)				49,004.74
MSU Extension- Jasper County	019431	32,542.12	5,304.91	150.00				37,997.03
MSU Extension- Jefferson Dav County	019433	28,799.69	7,664.09	(175.00)				36,288.78
MSU Extension- Jones County	019434	33,903.95	10,064.00	300.00				44,267.95
MSU Extension- Kemper County	019435	38,897.63	8,527.21	565.00				47,989.84
MSU Extension- Lamar County	019437	37,516.33	8,891.71	905.00				47,313.04
MSU Extension- Lauderdale County	019438	36,200.53	5,298.86					41,499.39
MSU Extension- Marion County	019446	37,956.49	3,979.15	130.00				42,065.64
MSU Extension- Neshoba County	019450	39,794.11	3,617.82					43,411.93
MSU Extension- Newton County	019451	36,810.63	8,312.37	100.00				45,223.00
MSU Extension- Pearl River County	019455	80,255.40	15,089.33	393.59				95,738.32
MSU Extension- Perry County	019456	35,520.43	8,034.85	610.00				44,165.28
MSU Extension- Stone County	019466	36,866.77	5,199.72	150.00				42,216.49
MSU Extension- Wayne County	019477	36,982.21	3,695.05					40,677.26
FWRC - Forestry	080100	136,578.65	6,937.87	11,135.34	6,805.82			161,457.68
FWRC-Wildlife,Fisheries&Aquaculture	080300	142,836.95	1,795.53	11,702.93	21,137.16			177,472.57
FWRC-Sustainable Bioproducts	080500	9,304.09	8,788.15	785.00	426.85			19,304.09
CVM Population Medicine Dept Admin	183970		2,654.27		125.83			2,780.10
Water Resources Research Institute	190500	5,867.16					(13,866.23)	19,733.39
Geosystems Research Institute	191000	50,984.64	319.65		301.46		113.35	51,492.40
Meridian Division of Arts & Science	313202	36,691.92						36,691.92
Meridian Healthcare Administration	313203	45,109.92						45,109.92
Meridian Division of Education	313204	147,792.00						147,792.00
Meridian - Physician Assistant	313208	40,663.92						40,663.92
MSU-Riley Center	313214	109,725.55						109,725.55

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Crosby Arboretum	440501	148,047.74						148,047.74
Fringe Benefits Allocation Pool	461302	(0.01)						(0.01)
TOTAL		13,056,859.20	959,820.13	828,735.63	837,310.97	57,683.17	5,863.01	15,734,546.09
ADMINISTRATION								
MSU - ES Administration	010800	192,913.99					(1,100.67)	194,014.66
Support Services Building B	010802	23,785.89						23,785.89
Extension Program Support	010807	15,825.62						15,825.62
MSU Extension-County Operations	010809	393,432.07	17,576.86					411,008.93
Central MS Research & Ext Center	015700	8,336.43						8,336.43
Administrative Services	017500	538,398.07						538,398.07
MSU-ES Organization Support	018900			962,851.89	55,539.44		(31,742.65)	1,050,133.98
Fringe Benefits Pool-MSU-ES	018901	362,734.99					(57,915.83)	420,650.82
MSU-ES Institutional Support	018910			22,403.79			(655,787.70)	678,191.49
MSU Extension- Carroll County	019208		68.78	25.00				93.78
TOTAL		1,535,427.06	17,645.64	985,280.68	55,539.44		(746,546.85)	3,340,439.67
AGRICULTURE								
Ag & Bio Engineering	010300	176,978.59					(3,142.68)	180,121.27
Agricultural Economics	010500	321,383.70					(6,166.00)	327,549.70
MSU Extension-County Operations	010809	33,650.02						33,650.02
Plant and Soil Sciences	011100	854,862.41			9,146.29		(39,603.60)	903,612.30
Soil Testing	011101	103,178.64		33,524.36	52,356.51			189,059.51
Animal & Dairy Science	011300	280,962.82	58.81					281,021.63
Biochem,MolBio,Entmology&Plant Path	011900	697,967.74						697,967.74
School of Human Sciences	012100	12,310.95						12,310.95
Landscape Architecture	012600	25,068.48						25,068.48
Poultry Science	013100	190,314.55						190,314.55
Delta Research and Extension Center	013200	787,821.98					(9,964.57)	797,786.55
Fringe Benefits Pool - MAFES	013706	441.27						441.27
North MS Research and Extension Ctr	014000	270,042.56						270,042.56
Pontotoc Ridge-Flatwoods Branch Exp	014600	16,094.70						16,094.70
MSU Horsepark - Operations	014700	59,829.29						59,829.29
Central MS Research & Ext Center	015700	374,467.65					(1,935.81)	376,403.46
Coastal Research & Extension Center	015900	290,203.57					(11,261.95)	301,465.52
Thad Cochran Warmwater Aquaculture	016200	80,378.84						80,378.84
Fringe Benefits Pool-MSU-ES	018901	1,980,489.58					(24,727.36)	2,005,216.94
MSU Extension- Attala County	019104	37,463.71						37,463.71
MSU Extension- Copiah County	019115	38,290.40						38,290.40

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Franklin County	019119	35,445.31						35,445.31
MSU Extension- Hinds County	019125	34,453.07						34,453.07
MSU Extension- Jefferson County	019132	31,392.05						31,392.05
MSU Extension- Lawrence County	019139	38,565.27						38,565.27
MSU Extension- Leake County	019140	27,297.38						27,297.38
MSU Extension- Lincoln County	019143	20,509.15						20,509.15
MSU Extension- Madison County	019145	38,068.12						38,068.12
MSU Extension- Pike County	019157	26,310.19						26,310.19
MSU Extension- Rankin County	019161	116,561.91						116,561.91
MSU Extension- Scott County	019162	29,375.03						29,375.03
MSU Extension- Simpson County	019164	7,926.36						7,926.36
MSU Extension- Smith County	019165	23,919.68						23,919.68
MSU Extension- Walthall County	019174	42,768.05						42,768.05
MSU Extension- Warren County	019175	36,019.40						36,019.40
MSU Extension- Wilkinson County	019179	26,451.12						26,451.12
MSU Extension- Bolivar County	019206	10,866.25						10,866.25
MSU Extension- Carroll County	019208	31,615.00						31,615.00
MSU Extension- Coahoma County	019214	28,342.38						28,342.38
MSU Extension- Desoto County	019217	40,541.33						40,541.33
MSU Extension- Grenada County	019222	42,023.76						42,023.76
MSU Extension- Holmes County	019226	7,093.79						7,093.79
MSU Extension- Humphreys County	019227	34,813.55						34,813.55
MSU Extension- Issaquena County	019228	18,455.21						18,455.21
MSU Extension- Leflore County	019242	29,163.41						29,163.41
MSU Extension- Montgomery County	019249	40,928.02						40,928.02
MSU Extension- Panola County	019254	29,330.81						29,330.81
MSU Extension- Sharkey County	019263	5,200.31						5,200.31
MSU Extension- Sunflower County	019267	32,546.50						32,546.50
MSU Extension- Tallahatchie County	019268	25,838.34						25,838.34
MSU Extension- Tate County	019269	26,688.55						26,688.55
MSU Extension- Tunica County	019272	6,998.36						6,998.36
MSU Extension- Washington County	019276	49,511.84						49,511.84
MSU Extension- Yazoo County	019282	39,316.18						39,316.18
MSU Extension- Alcorn County	019302	30,754.28						30,754.28
MSU Extension- Benton County	019305	16,806.19						16,806.19
MSU Extension- Calhoun County	019307	66,900.69						66,900.69
MSU Extension- Chickasaw County	019309	27,891.23						27,891.23
MSU Extension- Choctaw County	019310	23,638.67						23,638.67
MSU Extension- Clay County	019313	32,149.62						32,149.62

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
MSU Extension- Itawamba County	019329	31,237.38						31,237.38
MSU Extension- Lafayette County	019336	45,587.53						45,587.53
MSU Extension- Lee County	019341	58,756.15						58,756.15
MSU Extension- Lowndes County	019344	16,915.97						16,915.97
MSU Extension- Marshall County	019347	34,566.96						34,566.96
MSU Extension- Monroe County	019348	30,862.98						30,862.98
MSU Extension- Noxubee County	019352	27,135.07						27,135.07
MSU Extension- Oktibbeha County	019353	31,743.89						31,743.89
MSU Extension- Pontotoc County	019358	(0.21)						(0.21)
MSU Extension- Prentiss County	019359	30,014.09						30,014.09
MSU Extension- Tippah County	019370	37,776.98						37,776.98
MSU Extension- Tishomingo County	019371	29,672.33						29,672.33
MSU Extension- Union County	019373	39,517.12	224.68					39,741.80
MSU Extension- Winston County	019380	37,269.52						37,269.52
MSU Extension- Yalobusha County	019381	5,090.56						5,090.56
MSU Extension- Clarke County	019412	34,219.20						34,219.20
MSU Extension- Covington County	019416	35,908.20						35,908.20
MSU Extension- George County	019420	34,983.17						34,983.17
MSU Extension- Greene County	019421	13,611.05						13,611.05
MSU Extension- Hancock County	019423	23,255.56						23,255.56
MSU Extension- Harrison County	019424	35,053.01						35,053.01
MSU Extension- Jackson County	019430	21,265.31						21,265.31
MSU Extension- Jasper County	019431	29,935.74						29,935.74
MSU Extension- Jefferson Dav County	019433	41,129.97						41,129.97
MSU Extension- Jones County	019434	19,345.98						19,345.98
MSU Extension- Kemper County	019435	1,984.43						1,984.43
MSU Extension- Lamar County	019437	31,384.63						31,384.63
MSU Extension- Lauderdale County	019438	13,478.53						13,478.53
MSU Extension- Marion County	019446	29,954.20						29,954.20
MSU Extension- Neshoba County	019450	4,309.47						4,309.47
MSU Extension- Newton County	019451	32,835.02						32,835.02
MSU Extension- Pearl River County	019455	36,522.97						36,522.97
MSU Extension- Perry County	019456	31,139.69						31,139.69
MSU Extension- Stone County	019466	34,090.38						34,090.38
MSU Extension- Wayne County	019477	16,431.99						16,431.99
CVM Population Medicine Dept Admin	183970	15,604.57						15,604.57
Water Resources Research Institute	190500	44,783.87						44,783.87
Geosystems Research Institute	191000	63,785.46					(8,393.78)	72,179.24
Crosby Arboretum	440501	8,984.16						8,984.16

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fringe Benefits Allocation Pool	461302	294.18						294.18
TOTAL		<u>8,975,114.87</u>	<u>283.49</u>	<u>33,524.36</u>	<u>61,502.80</u>		<u>(105,195.75)</u>	<u>9,175,621.27</u>
ACADEMIC SERVICE								
Ag & Bio Engineering	010300	44,373.60						44,373.60
Central MS Research & Ext Center	015700	82,704.88						82,704.88
Coastal Research & Extension Center	015900	31,276.23					(31,067.41)	62,343.64
Coastal Marine Extension Program	015901	122,300.47					(174,470.73)	296,771.20
Fringe Benefits Pool-MSU-ES	018901	368,540.16					(64,527.36)	433,067.52
FWRC - Forestry	080100	194,430.93						194,430.93
FWRC-Wildlife,Fisheries&Aquaculture	080300	587,745.82					(595.35)	588,341.17
FWRC-Sustainable Bioproducts	080500	118,137.75						118,137.75
TOTAL		<u>1,549,509.84</u>					<u>(270,660.85)</u>	<u>1,820,170.69</u>
SUBTOTAL		59,634,818.02	1,122,767.42	5,782,185.39	6,289,899.79	581,860.82	(2,065,613.65)	75,477,145.09
Less Interdepartmental Activity				(45,040.00)				(45,040.00)
TOTAL PUBLIC SERVICE		<u>59,634,818.02</u>	<u>1,122,767.42</u>	<u>5,737,145.39</u>	<u>6,289,899.79</u>	<u>581,860.82</u>	<u>(2,065,613.65)</u>	<u>75,432,105.09</u>
LIBRARIES								
General Library	320100	2,661,483.73	27,451.17	498,414.61	284,102.86	4,516,942.04	399,500.00	7,588,894.41
U.S. Grant Collection	320200	166,634.62	2,234.84	625.38	4,011.14	393.17		173,899.15
Old Main Academic Center	320300	53,135.50		1,187.08	1,129.30			55,451.88
Fringe Benefits Allocation Pool	461302	1,018,793.41						1,018,793.41
Funding Allocations	461312						(10,968.60)	10,968.60
TOTAL		<u>3,900,047.26</u>	<u>29,686.01</u>	<u>500,227.07</u>	<u>289,243.30</u>	<u>4,517,335.21</u>	<u>388,531.40</u>	<u>8,848,007.45</u>
MUSEUMS & GALLERIES								
Ext Ctr for Government & Comm Devel	014200		400.96					400.96
Cobb Institute	030400	6,354.48						6,354.48
Fringe Benefits Allocation Pool	461302	1,897.96						1,897.96
TOTAL		<u>8,252.44</u>	<u>400.96</u>					<u>8,653.40</u>
COMPUTING SUPPORT								
Information Tech Infrastructure	330100	1,918,204.09	16,692.50	109,109.27	54,267.85	115,396.02		2,213,669.73
IT Equipment	330102			185,956.81		79,780.44		265,737.25
Wide Area Networking	330104			196,574.50	22,800.00			219,374.50
Classroom Technology	330105			4,756.05	8,228.66			12,984.71
Office of the CIO	330200	1,003,670.11	2,240.07	42,030.95	24,542.91		147,129.00	925,355.04
Enterprise Information Systems	460100	3,232,793.27	12,416.13	36,086.10	58,609.76			3,339,905.26

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ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
IT Software	460101			2,964,825.15				2,964,825.15
Special Projects - R	461301						(259,037.31)	259,037.31
Fringe Benefits Allocation Pool	461302	2,023,308.93						2,023,308.93
Purchased Authority	461306						576,000.00	(576,000.00)
TOTAL		<u>8,177,976.40</u>	<u>31,348.70</u>	<u>3,539,338.83</u>	<u>168,449.18</u>	<u>195,176.46</u>	<u>464,091.69</u>	<u>11,648,197.88</u>
ANCILLIARY SUPPORT								
CVM Admin Support Adm	185410			163.63				163.63
Lab Animal Veterinarian	191300	98,844.00					(295,641.97)	394,485.97
University Academic Advising Center	300600	394,048.91	5,077.13	4,753.01	6,420.09		(1,801.56)	412,100.70
The Dept of Ath Acad Supp Serv	300601	1,003,863.74	14,913.95	22,858.59	19,167.07			1,060,803.35
Sonny Montgomery Advise/Career Ctr	313213	233,435.79		1,732.95	4,235.76			239,404.50
Fringe Benefits Allocation Pool	461302	498,320.57						498,320.57
TOTAL		<u>2,228,513.01</u>	<u>19,991.08</u>	<u>29,508.18</u>	<u>29,822.92</u>		<u>(297,443.53)</u>	<u>2,605,278.72</u>
ACADEMIC ADMINISTRATION								
Animal & Dairy Science	011300	7,083.30						7,083.30
Food Sci Nutrition Hlth Promo	012000	6,930.20						6,930.20
Poultry Science	013100	29,522.79						29,522.79
College of Ag & Life Sciences	018800	628,302.32	37,634.64	43,802.19	32,029.19			741,768.34
School of Architecture	020100	132,534.45						132,534.45
Art	020300	133,245.72						133,245.72
Interior Design	020400	77,592.00						77,592.00
Building Construction Science	020500	71,827.56						71,827.56
Dean of Architecture, Art, & Design	028800	591,509.78		3,319.23	7,158.70			601,987.71
Anthropology/Middle Eastern Culture	030200	36,644.64						36,644.64
Communication	032700	34,650.00						34,650.00
English	033900	34,891.20	1,567.81					36,459.01
Classical & Modern Languages & Lit	034300	60,062.64						60,062.64
Geosciences	034900	38,286.27						38,286.27
History	035300	43,475.52						43,475.52
Mathematics & Statistics	036900	26,543.52						26,543.52
Bio & Phys Sciences Rsch Inst	038300	22,276.80						22,276.80
Physics & Astronomy	038400	31,446.00						31,446.00
Psychology	038600	45,558.74						45,558.74
College of Arts & Sciences	038800	1,079,545.22		14,000.00				1,093,545.22
A & S/Gender Studies	038804			1,150.00	667.43			1,817.43
A & S Newsletter	038805			3,592.48	4,069.00			7,661.48
A&S - African American Studies	038813	54,644.50	1,047.31	7,017.57	8,079.02			70,788.40

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Sociology	038900	43,617.58						43,617.58
Finance & Economics	040900	101,218.32						101,218.32
Dean of Business	048800	649,530.43		14,693.04	10,378.84			674,602.31
Business Academic Advising - Dean	048801	186,203.37						186,203.37
Educational Leadership	051100	37,500.00						37,500.00
TeacherEd&Leadership (TEAL)	051300	39,201.89						39,201.89
Department of Kinesiology	051700	39,266.76						39,266.76
IndTechInstrDesCCL (ITIDCCL)	052300	102,748.25						102,748.25
Department of Music	052700	59,931.64						59,931.64
CounselHEdEdPsyFound (CHEF)	054100	40,696.56	2,708.74					43,405.30
Dean of Education	058800	671,279.62	8,556.46	48,607.44	47,647.19			776,090.71
Dean of Engineering	068800	1,394,847.81						1,394,847.81
Colg of Forest Resources-Dean	088801	398,227.13						398,227.13
Office of the Graduate School	098800	930,153.03						930,153.03
Graduate Initiative Pool	098801			104,992.00			(120,240.00)	225,232.00
CVM Academic Affairs Administration	181100	362,704.81						362,704.81
CVM Pathobiology Dept Admin	183905	(0.02)						(0.02)
CVM PPM Hospital Faculty	183915	4,632.88						4,632.88
CVM Office of the Dean	185100	1,474,124.83		24,419.72	12,747.65		(4,232,815.92)	5,744,108.12
CVM Office of Outreach &Ext Affairs	185210			7,071.92	32,030.75			39,102.67
CVM Admin Support Adm	185410	1,549,576.43		51,784.90	9,186.45			1,610,547.78
CVM Ancillary Services	185430			162.77	4,186.80			4,349.57
CVM Storeroom	185435			4,723.08	151.21			4,874.29
CVM Computer Services	185440			78,280.05	41,582.77	99,407.40		219,270.22
Academic Dept Heads Exec Committee	300800			3,250.00				3,250.00
Coll Prof & Cont Studies - Dean	308800	267,035.38	9,424.19	38,546.73	22,171.10		(2,610.00)	339,787.40
Meridian Operation & Maintenance	313100			15.00				15.00
Meridian Campus	313200	529,591.55	12,859.10	5,069.23	8,485.10			556,004.98
Meridian Division of Arts & Science	313202	68,867.53						68,867.53
Meridian Healthcare Administration	313203	43,173.12						43,173.12
Meridian Division of Education	313204	169,462.78					(22,100.00)	191,562.78
Meridian - Physician Assistant	313208	45,464.88						45,464.88
MSU-Riley Center	313214	134,448.96	472.57	485,756.07	78,479.90			699,157.50
Meridian Library Services	313215	57,174.19		18,648.98	1,812.18	29,713.66		107,349.01
General Library	320100	500,988.56						500,988.56
Faculty Senate	341700	23,977.38		3,189.00	2,317.43			29,483.81
Staff Council	341800	24,516.96		6,825.39	8,490.11			39,832.46
University Courses and Curricula	341900	10,599.48			2,944.79			13,544.27
General Academic Expense	390503	304,694.05					(8,063.90)	312,757.95

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL		CONTRACTUAL		CAPITAL	NET	TOTAL
		SERVICES	TRAVEL	SERVICES	COMMODITIES	OUTLAY	TRANSFERS	
Presidential Scholars	393600	38,320.74	3,964.17	844.00	14,665.88			57,794.79
VP for Access, Diversity & Inclusion	440600	234,716.00	1,771.50	75.00	196.00		(11,088.38)	247,846.88
Holmes Cultural Diversity Center	440601			468.00	108.83			576.83
Institutional Diversity & Inclusion	440602	160,285.18	3,721.61	3,091.36	25,747.35			192,845.50
SREB	440604		3,272.36	22,309.91	391.84			25,974.11
Fringe Benefits Allocation Pool	461302	2,919,321.97						2,919,321.97
Purchased Authority	461306						28,500.00	(28,500.00)
Funding Allocations	461312						(83,898.19)	83,898.19
TOTAL		<u>16,804,673.20</u>	<u>87,000.46</u>	<u>995,705.06</u>	<u>375,725.51</u>	<u>129,121.06</u>	<u>(4,452,316.39)</u>	<u>22,844,541.68</u>
SUBTOTAL		31,119,462.31	168,427.21	5,064,779.14	863,240.91	4,841,632.73	(3,897,136.83)	45,954,679.13
Less Interdepartmental Activity				(175,915.15)				(175,915.15)
TOTAL ACADEMIC SUPPORT		<u>31,119,462.31</u>	<u>168,427.21</u>	<u>4,888,863.99</u>	<u>863,240.91</u>	<u>4,841,632.73</u>	<u>(3,897,136.83)</u>	<u>45,778,763.98</u>
SOCIAL & CULTURAL DEVELOPMENT								
Graduate Studies in Business	041000			(60.00)				(60.00)
Dean of Students	410100	429,204.65	4,946.78	19,816.66	11,082.72		(3,601.84)	468,652.65
Montgomery Leadership Program	410102		2,412.88	6,128.92	9,723.03			18,264.83
Center for America's Veterans	410103	108,108.77						108,108.77
Student Leadership/Comm Engagement	410104	397,815.78	7,982.28	21,751.10	64,655.28		(1,459.92)	493,664.36
Day One Learning Community	410105	814.80		6,422.85	13,490.76		(1,200.00)	21,928.41
CCEL	410106	57,157.82	999.67	792.92	8,120.60		(7,200.00)	74,271.01
Student Honor Code Office	410107	44,938.94	1,040.71	10,348.24	1,707.51		(3,990.54)	62,025.94
Parent & Family Services	410108	128,096.16	1,806.27	1,614.38	30,739.00		(360.19)	162,616.00
MVC	410111		126.73	5,661.26	31,752.77			37,540.76
Disability Resource Center	410200	387,312.42	659.64	4,086.98	5,915.96			397,975.00
Counseling Center Search	410402			95.00				95.00
Fraternity & Sorority Life	411400	247,519.43	16,047.84	7,804.61	13,749.33		107,463.21	177,658.00
Sanderson Center	411505	1,168,288.23	8,757.33	90,626.69	146,753.54			1,414,425.79
Student Government	411600	27,375.00	438.67	9,213.67	405.93			37,433.27
Lyceum	411700			2,213.13	2,877.92			5,091.05
Student Newspaper	411900	11,998.62		631.48	12,368.52			24,998.62
WMSV Campus Radio Station	412200	94,006.64		32,649.53	2,949.61			129,605.78
Holmes Cultural Diversity Center	440601				32.32			32.32
Office of Academic Access & Support	440606				1,924.15			1,924.15
Special Projects - R	461301						(11,980.25)	11,980.25
Fringe Benefits Allocation Pool	461302	1,627,673.37						1,627,673.37
Purchased Authority	461306						2,487.08	(2,487.08)
Colvard Student Union	540100	858,939.37	4,189.84	124,112.07	74,053.98	56,500.00	(145,907.61)	1,263,702.87

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Music Makers	540101			2,684.86				2,684.86
Student Union-Cntr for Student Actv	540103	348,636.90			1,585.00			350,221.90
Health Promotion and Wellness	560109	377,178.61	3,415.84	20,961.41	41,267.34		369,704.97	73,118.23
TOTAL		<u>6,315,065.51</u>	<u>52,824.48</u>	<u>367,555.76</u>	<u>475,155.27</u>	<u>56,500.00</u>	<u>303,954.91</u>	<u>6,963,146.11</u>
COUNSELING & CAREER GUIDANCE								
Career Center	300100	870,596.26	4,043.35	46,631.18	16,829.61			938,100.40
Student Counseling Services	410400	704,081.42	1,645.98	33,097.90	28,048.27		680,337.57	86,536.00
VP for Access,Diversity & Inclusion	440600		5,195.28					5,195.28
Holmes Cultural Diversity Center	440601	235,962.00	4,184.42	9,168.00	13,449.79		45,000.00	217,764.21
Survivor Support	441107	70,133.61						70,133.61
Fringe Benefits Allocation Pool	461302	674,233.36						674,233.36
Purchased Authority	461306						482.00	(482.00)
TOTAL		<u>2,555,006.65</u>	<u>15,069.03</u>	<u>88,897.08</u>	<u>58,327.67</u>		<u>725,819.57</u>	<u>1,991,480.86</u>
FINANCIAL AID ADMINISTRATION								
Financial Aid	410600	1,105,565.08	7,557.31	75,006.60	35,933.99			1,224,062.98
Financial Aid - Matching	410602						(125,213.85)	125,213.85
Fringe Benefits Allocation Pool	461302	400,036.32						400,036.32
TOTAL		<u>1,505,601.40</u>	<u>7,557.31</u>	<u>75,006.60</u>	<u>35,933.99</u>		<u>(125,213.85)</u>	<u>1,749,313.15</u>
STUDENT ADMISSIONS AND RECORDS								
TeacherEd&Leadership (TEAL)	051300		466.72					466.72
Registrars Office	410800	971,696.59	2,467.74	5,254.38	8,076.84		(11,395.00)	998,890.55
Career and Technical Partnerships	410801	95,550.00	5,657.87	495.00				101,702.87
Student Transcripts	410900			720.00	12,474.00		11,395.00	1,799.00
Commencement	411000	10,649.99		20,576.41	4,708.83			35,935.23
Master Schedule and Mail Operations	411100	41,419.32		6,665.66	392.00			48,476.98
Office of Admissions & Scholarships	411200	2,739,655.11	247,428.96	240,379.75	165,029.68	35,145.50	(16,112.16)	3,443,751.16
Special Projects - R	461301						(23,358.00)	23,358.00
Fringe Benefits Allocation Pool	461302	1,301,873.92						1,301,873.92
Purchased Authority	461306						9,589.75	(9,589.75)
TOTAL		<u>5,160,844.93</u>	<u>256,021.29</u>	<u>274,091.20</u>	<u>190,681.35</u>	<u>35,145.50</u>	<u>(29,880.41)</u>	<u>5,946,664.68</u>
STUDENT HEALTH								
Funding Allocations	461312						(1,292.05)	1,292.05
Health Promotion and Wellness	560109		844.77					844.77
TOTAL			<u>844.77</u>				<u>(1,292.05)</u>	<u>2,136.82</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
SUBTOTAL	15,536,518.49	332,316.88	805,550.64	760,098.28	91,645.50	873,388.17	16,652,741.62
Less Interdepartmental Activity			(1,043.31)				(1,043.31)
TOTAL STUDENT SERVICES	<u>15,536,518.49</u>	<u>332,316.88</u>	<u>804,507.33</u>	<u>760,098.28</u>	<u>91,645.50</u>	<u>873,388.17</u>	<u>16,651,698.31</u>
EXECUTIVE MANAGEMENT							
Writing Center	033904	97,161.47	1,245.18	1,000.00	1,728.53		101,135.18
CVM - University Support	185650			18,404.00		(268,420.00)	286,824.00
General Library	320100					5,000.00	(5,000.00)
Faculty Senate	341700	20,266.10					20,266.10
President	440100	996,031.51		95,552.20	89,483.03	(3,000.00)	1,184,066.74
Office of the Provost	440300	1,955,737.59	22,033.74	18,365.36	42,022.89	(19,688.75)	2,057,848.33
VP for Development and Alumni	440400	424,900.29		112,850.54	10,548.38		548,299.21
VP for Access, Diversity & Inclusion	440600	251,408.17	2,270.88	35,465.21	72,495.69	17,430.00	384,669.95
Office of Academic Access & Support	440606				43.96		43.96
Vice President for Finance & Admin	440700	440,624.94	6,834.42	25,245.61	13,021.92	4,807.00	490,533.89
Assoc VP for Administration	440701	230,733.12	3,243.95	6,670.63	2,055.19	2,000.00	244,702.89
VP of B & P Lapsed Salary	440705					8,390,341.00	(8,390,341.00)
Planning and Analysis	440708	193,568.88	4,494.96	1,500.00			199,563.84
Vice President for Research	440900	1,162,589.83		321,809.58		(19,500.00)	1,503,899.41
Research Positions	440903	109,368.98					109,368.98
Vice President for Student Affairs	441100	722,907.09	21,976.16	57,810.41	48,861.64	608,699.70	242,855.60
MS State University Foundation	441300	1,499,831.46					1,499,831.46
Special Projects - R	461301					(123,713.00)	123,713.00
Fringe Benefits Allocation Pool	461302	2,326,284.01					2,326,284.01
Purchased Authority	461306					809,660.83	(809,660.83)
Audit Fees	461600			23,182.96			23,182.96
Quality Enhancement Plan	461900	259,118.35	5,135.29	3,920.19	5,917.76		274,091.59
Logistical Services	751502			21,946.16			21,946.16
TOTAL	<u>10,690,531.79</u>	<u>67,234.58</u>	<u>743,722.85</u>	<u>286,178.99</u>	<u>24,237.00</u>	<u>9,373,779.78</u>	<u>2,438,125.43</u>
FISCAL OPERATIONS							
Office of the Controller/Treasurer	450200	2,481,966.49	22,770.53	100,714.70	68,851.55		2,674,303.27
Sponsored Program Accounting	450201	764,263.72	236.21	5,137.93	13,648.46		783,286.32
Controller - Payroll	450202			(145.48)			(145.48)
Office of Internal Audit	450400	689,794.50	18,123.76	11,851.47	17,996.09	11,334.60	749,100.42
E & G EBC	450600			79,025.91		(855,627.05)	934,652.96
PCI DSS Compliance	450700			16,800.00			16,800.00
Bad Debt Expense	450900			3,256,023.47			3,256,023.47
Fringe Benefits Allocation Pool	461302	1,285,404.63					1,285,404.63

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Purchased Authority	461306						63,352.00	(63,352.00)
Audit Fees	461600			28,237.50				28,237.50
TOTAL		5,221,429.34	41,130.50	3,497,645.50	100,496.10	11,334.60	(792,275.05)	9,664,311.09
GENERAL ADMINISTRATIVE SERVICE								
International Institute	193300	226,353.58						226,353.58
Meridian - Physician Assistant	313208	46,441.92						46,441.92
Office of the CIO	330200		2,138.80	699.00				2,837.80
Disability Resource Center	410200		147.38					147.38
Computer Based Testing	441101	146,467.54	1,943.13	3,807.73	7,430.19		141,986.59	17,662.00
Welcome Center/Clock Museum	441104	111,222.42	523.52	18,158.26	14,843.97			144,748.17
Student Affairs Assessment Office	441106	134,537.59	3,472.60	1,515.99	967.25		73,855.03	66,638.40
User Services	460200	1,951,969.59	5,385.01	1,838.69	122,787.42			2,081,980.71
Human Resources Management	460300	1,633,435.27	6,048.41	110,058.39	47,540.03		(25,214.42)	1,822,296.52
Office of Sponsored Projects	460500	851,304.39						851,304.39
Office of Research Development	460600	302,554.17						302,554.17
University Publications	460700			15,232.56	2,418.89			17,651.45
Office of Inst Rsch & Effectiveness	461100	612,253.65	11,873.14	223,707.47	24,376.10		(93,655.29)	965,865.65
Special Projects	461300			10,820.43				10,820.43
Special Projects - R	461301			309,747.07			(77,385.30)	387,132.37
Fringe Benefits Allocation Pool	461302	2,910,384.53						2,910,384.53
General Counsel	461400	795,360.28	12,809.73	20,424.04	9,643.81			838,237.86
Office of Compliance and Risk Mgmt	461401	490,284.06	12,318.15	159,911.98	9,926.12			672,440.31
Office of Civil Rights Compliance	461402	354,234.75	225.32	5,311.62	3,860.14		(500.00)	364,131.83
Audit Fees	461600			218,379.04				218,379.04
Legal Fees	461700			170,578.76				170,578.76
Insurance Fees	461800			794,013.87				794,013.87
University Governmental Support	480800	170,611.11	14,116.28	1,371.59				186,098.98
Research Compliance and Security	493000	599,363.29		8,702.00				608,065.29
Fire and Life Safety	493001	2,266.78	1,860.95	31,468.80	8,651.95			44,248.48
Environmental Hlth & Safety	493002	568,960.68	7,944.89	26,020.11	21,864.87			624,790.55
TOTAL		11,908,005.60	80,807.31	2,131,767.40	274,310.74		19,086.61	14,375,804.44
LOGISTICAL SERVICES								
Fringe Benefits Allocation Pool	461302	617,581.48						617,581.48
Purchased Authority	461306						12,000.00	(12,000.00)
Procurement & Contracts	470100	704,256.44	6,925.41	26,455.14	12,432.45			750,069.44
Receiving & Property Control	470300	549,609.52		66,692.98	25,042.18		30,281.80	611,062.88
Travel	470400	240,103.40		1,304.55	2,396.16			243,804.11

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Institutional Services	471700	11,714.16	221,727.15	3,369.54			236,810.85
University Mail Services	700501	238,542.80	3,621.12	3,777.00			245,940.92
Logistical Services	751502					(338,485.84)	338,485.84
TOTAL	<u>2,350,093.64</u>	<u>18,639.57</u>	<u>319,800.94</u>	<u>47,017.33</u>		<u>(296,204.04)</u>	<u>3,031,755.52</u>
COMMUNITY RELATIONS							
WMSV Campus Radio Station	412200	993.26					993.26
President	440100			1,716.06			1,716.06
Fringe Benefits Allocation Pool	461302	513,640.88					513,640.88
Purchased Authority	461306					1,106.43	(1,106.43)
Alumni Activities	480100	283,968.96	19,069.12	22,251.52			325,289.60
Official Functions	480300		75,897.21	156,414.45		(17,000.00)	249,311.66
Office of Public Affairs	480700	1,305,695.49	9,265.53	40,674.34	78,483.84	15,092.00	1,449,211.20
University Marketing	480701		218,740.94	22,360.04			241,100.98
TOTAL	<u>2,104,298.59</u>	<u>9,265.53</u>	<u>354,381.61</u>	<u>281,225.91</u>	<u>15,092.00</u>	<u>(15,893.57)</u>	<u>2,780,157.21</u>
SUBTOTAL	32,274,358.96	217,077.49	7,047,318.30	989,229.07	50,663.60	8,288,493.73	32,290,153.69
Less Interdepartmental Activity							
TOTAL INSTITUTIONAL SUPPORT	<u>32,274,358.96</u>	<u>217,077.49</u>	<u>7,047,318.30</u>	<u>989,229.07</u>	<u>50,663.60</u>	<u>8,288,493.73</u>	<u>32,290,153.69</u>
PHYSICAL PLANT OPERATION							
CVM Facilities - General	185910	433,096.68	1,366,090.33	507,138.71	28,292.80	1,663.05	2,332,955.47
CVM Facilities Telecommunications	185915		15,504.00	10,392.79			25,896.79
CVM Utilities - CVM	185920		68,111.69				68,111.69
CVM Utilities - Division	185930		1,476,621.36				1,476,621.36
CVM Custodial Services	185940	553,596.91	11,370.54	143,226.04			708,193.49
Meridian Operation & Maintenance	313100	223,277.16	183,186.57	29,705.37			436,169.10
Incident Command Center	441105	97,238.76	3,488.47	84,233.31	13,664.25	23,369.79	175,255.00
Special Projects - R	461301					(104,925.35)	104,925.35
Fringe Benefits Allocation Pool	461302	3,233,372.62					3,233,372.62
Purchased Authority	461306					1,965,032.08	(1,965,032.08)
Capital Expense Approp_DFA_BOB	461314					(23,081,981.00)	23,081,981.00
Police	470900	2,718,519.92	22,527.67	221,839.83	126,905.89	215,629.88	2,874,163.43
Integrated Security Management Div	470901	216,348.33					216,348.33
Office of Public Affairs	480700		40.00				40.00
Facilities Management Admin	490101	1,347,144.36		272,951.72	29,245.74		1,649,341.82
PDCA-Planning Design & Constr Admin	490103	432,866.35		224,799.95			657,666.30
Fac Mgt Equip Op & Maint	490104			129,113.68			129,113.68
Maintenance - Streets	490111			253,682.64			253,682.64

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
Building Repairs/Minor Alterations	490123		1,874,643.28	52.15			1,874,695.43
Utilities Production & Dist Systems	490126		3,096,648.26	88,682.00			3,185,330.26
Utilities	490127		9,519,466.49			(1,113,212.50)	10,632,678.99
Fire Protection	490129		637,500.00				637,500.00
Garbage & Trash Disposal	490132		319,612.95				319,612.95
Custodial Services	490400	3,487,406.31	694,901.92	485,723.47		901,233.73	3,766,797.97
Event Services	490505	322,404.64	261.30	15,686.50	48,972.22	158,000.00	229,324.66
President's Home Maintenance	490513	52,757.08		203,565.24	814.11		257,136.43
Humphrey Coliseum	490539	193,293.59	489.75	131,026.40	4,872.62		329,682.36
Campus Landscape	751400	207,745.12		2,829,823.30	3,048.00		3,040,616.42
TOTAL		<u>13,519,067.83</u>	<u>26,767.19</u>	<u>23,630,419.96</u>	<u>1,492,443.36</u>	<u>(21,035,190.32)</u>	<u>59,732,181.46</u>
Less Interdepartmental Activity			(461,448.73)				(461,448.73)
TOTAL PHYSICAL PLANT OPERATIONS		<u>13,519,067.83</u>	<u>26,767.19</u>	<u>23,168,971.23</u>	<u>1,492,443.36</u>	<u>(21,035,190.32)</u>	<u>59,270,732.73</u>
SCHOLARSHIPS							
Financial Aid - General Scholarship	410601		55,558,678.50				55,558,678.50
Mission Specific Scholarship	413015		68,026.05				68,026.05
Special Projects - R	461301		22,500.00				22,500.00
Funding Allocations	461312					(26,388.00)	26,388.00
TOTAL			<u>55,649,204.55</u>			<u>(26,388.00)</u>	<u>55,675,592.55</u>
REMISSIONS & FEE WAIVERS							
Fee Waivers - Military	413018		17,342,693.00				17,342,693.00
Fee Waivers - MSNG - SEAP	413030		32,391.07				32,391.07
Fee Waivers-MHS4 NR Tuition	413019		677,960.80				677,960.80
Off Campus Remissions & Fee Waivers	313700		146,433.28				146,433.28
Off Campus Waiver - Staff Developmt	313706		61,778.83				61,778.83
Off Campus Waiver - Fac/Staff Child	313712		15,237.82				15,237.82
Off Campus Waiver - Senior Citizens	313713		53,753.03				53,753.03
Fee Waivers - Band	413002		431,103.75				431,103.75
MSU Spirit Group NR Waiver	413003		23,520.00				23,520.00
Fee Waivers - Regional	413004		405,840.30				405,840.30
Fee Waivers - Children of Alumni	413005		1,839,840.89				1,839,840.89
Fee Waivers - Staff Development	413006	3,551,255.19					3,551,255.19
Fee Waivers - Miscellaneous	413007		941,789.53				941,789.53
Fee Waivers - Morocco UIR	413010		412,959.74				412,959.74
Fee Waivers - High ACT	413011		29,861,437.36				29,861,437.36
Fee Waivers - Child of Faculty/Staf	413012	2,299,552.96					2,299,552.96

MISSISSIPPI STATE UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION		PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	NET TRANSFERS	TOTAL
Fee Waivers - Senior Citizens	413013			129,342.45				129,342.45
Fee Waivers - MUW Exchange	413014			16,137.00				16,137.00
Fee Waivers - Comm/Junior College	413021			2,707,904.39				2,707,904.39
Fee Waivers - Common Market	413022			2,846,936.98				2,846,936.98
College Ready Discounts & Waivers	413029			215,493.44				215,493.44
TOTAL		<u>5,850,808.15</u>		<u>58,162,553.66</u>				<u>64,013,361.81</u>
Less Interdepartmental Activity								
TOTAL SCHOLARSHIPS & FELLOWSHIPS		<u>5,850,808.15</u>		<u>113,811,758.21</u>			<u>(26,388.00)</u>	<u>119,688,954.36</u>
AUXILIARY ENTERPRISES-STUDENTS								
Physics & Astronomy	038400			95.00				95.00
	461312						(45,000.00)	45,000.00
TOTAL				<u>95.00</u>			<u>(45,000.00)</u>	<u>45,095.00</u>
AUXILIARY ENTERPRISES - FACULTY								
Funding Allocations	461312						(183,181.68)	183,181.68
TOTAL							<u>(183,181.68)</u>	<u>183,181.68</u>
INTERCOLLEGIATE ATHLETICS								
The Dept of Ath Acad Supp Serv	300601						125,000.00	(125,000.00)
TOTAL							<u>125,000.00</u>	<u>(125,000.00)</u>
Less Interdepartmental Activity								
TOTAL AUX. ENTERPRISES				<u>95.00</u>			<u>(103,181.68)</u>	<u>103,276.68</u>
MS STATE CHEMICAL LAB								
Mississippi State Chemical Lab	190700	1,561,967.29	12,824.10	236,252.21	222,228.07	233,653.38	(40,459.92)	2,307,384.97
Less Interdepartmental Activity				(213,238.00)				(213,238.00)
TOTAL MS STATE CHEMICAL LAB		<u>1,561,967.29</u>	<u>12,824.10</u>	<u>23,014.21</u>	<u>222,228.07</u>	<u>233,653.38</u>	<u>(40,459.92)</u>	<u>2,094,146.97</u>
UNIVERSITY FUNDS								
Special Projects	461300						(2,274,699.05)	2,274,699.05
Special Projects - R	461301						(55,920.00)	55,920.00
TOTAL							<u>(2,330,619.05)</u>	<u>2,330,619.05</u>

MISSISSIPPI STATE UNIVERSITY
SCHEDULE III - GENERAL FUNDS EXPENDITURES AND TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	CAPITAL	NET	TOTAL
	SERVICES		SERVICES		OUTLAY	TRANSFERS	
RENEWALS & REPLACEMENT							
Athletics Required Fee Overage	461318					(59,403.93)	59,403.93
TOTAL						(59,403.93)	59,403.93
Subtotal	355,005,894.27	2,710,491.27	163,060,767.60	16,320,994.04	8,868,935.05	(29,591,528.04)	575,558,610.27
Net Transfers In Due to Assessments						4,326,529.64	(4,326,529.64)
Accrued Leave	875,038.60						875,038.60
Utility Billing			(281,821.67)				(281,821.67)
Accounts Payable Accrual							
Prior Period Adjustment							
Unrealized Loss on Investments			344,154.09				344,154.09
Other Deductions			141,530.05	69,868.04	116,144.67		327,542.76
GRAND TOTAL	355,880,932.87	2,710,491.27	163,264,630.07	16,390,862.08	8,985,079.72	(25,264,998.40)	572,496,994.41