

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY		
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT	
GENERAL ACADEMIC:													
Ag & Bio Engineering	010300	875,339.76		53,070.31		37,675.43	966,085.50	940,107.03	4,727.29	13,603.17	(22,542.04)	5,184.06	25,005.99
Agricultural Economics	010500	579,070.34		54,690.18			633,760.52	603,291.03	9,954.51	4,894.22	15,620.76		
Plant and Soil Sciences	011100	1,216,660.47		98,922.67			1,315,583.14	1,192,480.33	2,907.92	41,043.46	75,826.63	1,456.80	1,868.00
Animal & Dairy Science	011300	702,181.98		221,662.31			923,844.29	728,916.76	51,654.10	56,758.38	52,498.15	2,226.00	3,100.00
Biochem,MolBio,Entmology&Plant Path	011900	857,654.90		84,749.37		4,678.33	947,082.60	909,782.82	5,213.49	4,385.50	27,700.79		28,690.90
Food Sci Nutrition Hlth Promo	012000	793,397.35		391,443.20			1,184,840.55	1,063,170.47	16,687.06	57,981.67	46,631.79	369.56	
Human Sciences	012100	1,632,696.93		522,975.25		1,213.91	2,156,886.09	1,751,414.06	40,709.62	292,114.28	57,669.62	16,328.50	(1,349.99)
Landscape Architecture	012600	1,054,835.40		315,333.39			1,370,168.79	1,125,588.55	39,509.00	137,896.62	62,788.62	4,386.00	
Poultry Science	013100	337,220.06		13,011.13			350,231.19	331,451.07	6,901.69	3,073.37	7,122.06	1,683.00	
Extension Environmental Ed Unit	014500			1,881.16			1,881.16	1,881.16					
College of Ag & Life Sciences	018800	5,036.57		118,856.50		8,197.41	132,090.48	12,997.41	12,540.26	104,910.10	1,642.71		
Architecture	020100	1,281,755.28		508,171.99		7,865.07	1,797,792.34	1,282,004.31	116,604.46	274,162.33	87,334.19	27,527.05	10,160.00
Jackson Community Design Center	020102					5,869.11	5,869.11	5,869.11	693.36	965.00	4,210.75		
Gulf Coast Community Design Center	020103					109,033.07	109,033.07	55,601.00	9,381.79	37,884.41	6,165.87		
Architecture - Startup ORED	020107			1,147.19			1,147.19	1,147.19					
Art	020300	1,675,567.63		232,118.04		23,716.20	1,931,401.87	1,659,883.26	32,992.76	91,118.43	136,989.85	10,417.57	
Design	020400	548,499.81		103,280.90		3,884.64	655,665.35	541,852.11	15,282.33	39,883.90	47,347.01	2,900.00	8,400.00
Building Construction Science	020500	654,810.34		217,276.93		150,667.08	1,022,754.35	748,185.99	14,864.70	141,188.58	115,401.08	3,114.00	
Dean of Architecture	028800	132,291.24		16,834.61		51,225.31	200,351.16	187,444.32	4,071.09	1,996.87	6,838.88		
Aerospace Studies (Air ROTC)	030100	65,849.07					65,849.07	60,572.16		1,034.48	4,242.43		
Anthropology/Middle Eastern Culture	030200	779,482.57		34,330.78		7,554.86	821,368.21	815,707.82		2,479.20	1,657.19	1,524.00	
Tenniss Inst of Govt and Comm Dev	030600					16,396.88	16,396.88	9,187.99	1,921.75	5,287.14			
Biological Sciences	031100	3,107,289.84		418,304.86		3,921.14	3,529,515.84	3,258,506.62	925.01	49,939.91	203,107.30	17,037.00	
Bio Sciences - Start-up Funds	031102			2,000.00			2,000.00				2,000.00		
Chemistry	031900	3,816,614.27		856,400.11		481.47	4,673,495.85	4,110,384.75	180,439.95	125,583.93	183,523.66		73,563.56
Communication	032700	2,143,444.51		488,096.57		2,253.03	2,633,794.11	2,389,859.30	44,474.42	92,778.35	89,848.39	11,494.00	5,339.65
Communications - Theatre	032702	10,000.00		1,644.87			11,644.87			930.00	10,714.87		
Comm-Catledge Journalism Lab	032703	40,000.00		41.00			40,041.00		14,106.75	14,158.28	11,775.97		
English	033900	2,984,396.17		195,382.25			3,179,778.42	3,032,193.68	12,297.69	40,438.17	91,053.88	3,795.00	
Writing Center	033904	41,694.79		7,540.45			49,235.24	17,422.18	6,154.49	4,080.15	21,578.42		
Foreign Languages	034300	1,611,090.45		436,613.89		18,206.57	2,065,910.91	1,811,834.74	152,213.33	63,121.77	36,581.07	2,160.00	
Geosciences	034900	2,164,634.42		1,296,415.43		1,295.87	3,462,345.72	3,211,216.75	35,075.92	83,577.82	52,057.20	10,493.40	69,924.63
Geosci - Broadcast Meteorology Prog	034901			71,169.78			71,169.78		30,263.12	25,711.35	15,195.31		
History	035300	2,318,341.54		248,912.76			2,567,254.30	2,468,512.80	12,715.79	51,150.92	31,085.69	2,434.10	1,355.00
Inst For The Humanities	035400			3,862.66			3,862.66			3,632.91	229.75		
Mathematics & Statistics	036900	3,240,879.55		675,042.64		1,029.00	3,916,951.19	3,633,342.21	11,914.31	59,615.65	195,993.02	16,086.00	
Military Science (Army ROTC)	037300	42,974.13		4,296.62			47,270.75	37,999.92		4,735.44	1,100.29	3,435.10	
Philosophy & Religion	038100	937,210.82		162,225.05			1,099,435.87	1,099,347.56		(892.76)	93.07	888.00	
Physics & Astronomy	038400	2,522,865.64		136,106.46		7,889.32	2,666,861.42	2,581,953.58	651.00	17,655.09	57,062.75	9,539.00	
Political Science	038500	1,533,491.54		72,051.22		5,630.40	1,611,173.16	1,532,504.59	2,814.00	19,003.22	56,851.35		
Psychology	038600	2,410,158.48		763,902.01			3,174,060.49	2,913,124.60	10,668.98	207,376.72	31,185.89	11,704.30	
Dean of Arts & Sciences	038800	461,626.12		82,268.43			543,894.55	518,403.05	11,565.83	3,849.45	10,076.22		
Pre-med Program	038802	200,242.64		40,351.47			240,594.11	216,263.61		11,743.53	10,847.22	1,739.75	
Women's Studies	038804	91,153.98		26,806.42			117,960.40	116,590.40			1,370.00		
A&S - African American Studies	038813	68,209.62		10,047.23			78,256.85	71,999.71		6,257.14			
Sociology, Anthropology & Social Wk	038900	1,749,478.56		127,295.58			1,876,774.14	1,812,605.49	12,869.82	22,817.03	11,696.80	8,559.00	8,226.00
Social Work	038901	318,833.09		97,143.41			415,976.50	383,026.76	7,887.17	16,524.11	7,266.46	1,272.00	
Finance & Economics	040900	2,606,146.97		926,494.72		225,699.56	3,758,341.25	3,313,234.67	124,831.73	173,941.02	137,618.83	8,715.00	
Graduate Studies in Business	041000	680,688.37		650,647.02			1,331,335.39	1,180,810.75	19,561.42	50,324.32	77,896.90	2,742.00	
Management & Information Systems	041300	2,728,304.06		961,000.05		823.74	3,690,127.85	3,356,765.76	108,357.72	167,180.13	25,822.44	9,186.00	22,815.80
Marketing/Quant Analysis/Bus Law	041500	2,388,650.31		1,305,039.51			3,693,689.82	3,501,121.62	64,209.32	73,379.67	46,843.21	8,136.00	
Professional Golf Management	041600	176,811.00		141,051.15			317,862.15	193,153.77		73,786.29	49,052.56	1,869.53	
International Business Academic Prg	041800	95,988.96		172,697.73			268,686.69	104,440.48	2,844.59	160,166.72	916.90	318.00	
Dean of Business & Industry	048800			405,260.52			405,260.52	266,360.82	4,453.82	110,914.85	17,531.03		6,000.00
Business Academic Advising - Dean	048801			4,658.35			4,658.35		4,658.35				
Ctr for Entrepreneurship&Innovation	048806			11,667.96		46,931.76	58,599.72	58,599.72					
MSU Golf Course	048807	117,721.44		87,657.93			205,379.37	117,721.44		20,622.73			67,035.20
Educational Leadership	051100	910,627.42		435,667.47		560.25	1,346,855.14	1,271,904.45	1,971.37	41,500.12	25,810.70	5,668.50	
TeacherEd&Leadership (TEAL)	051300	1,624,266.35		1,452,541.53			3,076,807.88	2,879,788.79	52,950.77	68,319.97	62,586.60	13,161.75	
Hlth, Physical Ed, Rec & Sport	051700	1,733,987.20		396,262.85		1,978.90	2,132,228.95	2,053,417.67	9,758.76	11,357.46	37,724.22	4,056.50	15,914.34
Kinesiology Startup	051701			974.42			974.42		739.42	235.00			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
MS Institute on Disabilities (MloD)	051900				6,300.00	6,300.00			6,300.00			
IndTechInstrDesCCL (ITIDCCL)	052300	1,072,221.91		1,282,238.29		2,354,460.20	1,727,338.40	39,746.37	106,345.69	413,630.80	7,844.50	59,554.44
Music Education	052700	1,200,757.60		536,860.93	6,511.83	1,744,130.36	1,507,320.61	41,590.81	93,158.94	50,607.00	2,703.00	48,750.00
Band	052900	754,564.90		251,128.84		1,005,693.74	348,701.77	162,498.94	300,550.30	192,418.73	1,524.00	
Choir	053100	116,353.64		18,013.40		134,367.04	77,761.97	7,901.46	33,252.28	14,429.83	1,021.50	
Off of Clin/Field-based Instruction	053900	241,990.87		19,865.79		261,856.66	203,047.22	12,664.27	20,966.79	16,921.38	1,206.00	7,051.00
Counseling, Ed Psyc, & Foundations	054100	2,228,409.86		842,730.80	163.91	3,071,304.57	2,530,157.47	20,170.43	384,102.15	132,130.02	4,744.50	
Dean of Education	058800	106,778.62		345,940.18	(0.06)	452,718.74	134,095.25		286,073.65	27,424.64		5,125.20
Aerospace Engineering	060100	1,608,041.89		65,324.96	23,608.70	1,696,975.55	1,513,072.88	14,137.72	56,577.89	71,489.32	7,566.00	34,131.74
Chemical Engineering	060300	1,329,385.80		52,298.49	268,041.45	1,649,725.74	1,527,314.39	19,962.43	37,329.22	65,119.70		
Civil and Environmental Engineering	060500	1,253,534.46		87,141.09	155,941.47	1,496,617.02	1,319,494.01	27,000.51	57,703.37	84,908.63	7,510.50	
Transportation Research Center	060502			25.72		25.72			25.72			
Electrical and Computer Engineering	060700	3,092,569.62		209,640.52	158,787.21	3,460,997.35	3,043,415.68	20,341.01	104,349.07	183,808.59	10,408.00	98,675.00
Ctr for Advanced Vehicular Systems	060803			17.04	370.94	387.98			0.45			387.53
Industrial Engineering	061300	1,557,257.54		475,059.40	59,674.85	2,091,991.79	1,839,571.19	40,322.33	95,424.29	111,073.98		5,600.00
Mechanical Engineering	061700	2,303,222.94		72,268.64	270,152.37	2,645,643.95	2,230,890.39	70,677.99	123,849.40	263,224.07	11,250.00	(54,247.90)
Petroleum Engineering	061900	202,544.28		904.21	30,229.92	233,678.41	202,544.28	18,621.69	9,690.61	2,821.83		
Computer Science and Engineering	062900	2,628,664.61		391,212.16	163,631.81	3,183,508.58	2,489,919.31	11,748.70	123,381.90	366,287.70	17,871.12	174,299.85
Computer Science-Start-up Funds	062901			3,030.75		3,030.75		2,150.75	880.00			
Dean of Engineering	068800	575,200.38		1,720,710.44	566,988.10	2,862,898.92	2,017,934.58	249,437.67	390,376.15	161,812.56		43,337.96
Forestry Department	080100			801.22	2,704.41	3,505.63		313.74	487.48	2,704.41		
Colg of Forest Resources-Forestry	080101	852,051.32		45,499.25	2,064.60	899,615.17	842,364.48	5,070.02	28,721.34	10,365.67	7,372.00	5,721.66
Wildlife & Fisheries	080300			649.36		649.36		499.36	150.00			
Colg of Forest Res-Wlf & Fisheries	080301	878,143.79		23,249.79		901,393.58	888,726.17	5,107.80	304.21	7,255.40		
FWRC - Forest Products	080500			59.85		59.85				59.85		
COFR-Sustainable Bioproducts	080501	356,580.90		8,115.00		364,695.90	356,580.90	183.00	4,500.00	3,432.00		
Colg of Forest Resources-Dean	088801	103,752.64		101,450.92		205,203.56	119,572.92	29,252.79	22,370.06	34,007.79		
Graduate Assistantships	090300	5,597,070.27				5,597,070.27	5,597,070.27					
Office of the Graduate School	098800	8,477.95		346,115.37		354,593.32	134,624.31	18,120.68	120,353.65	73,861.68	7,633.00	
International Education	113300	497,487.17		256,106.32		753,593.49	517,197.24	12,572.41	197,576.18	23,835.66	2,412.00	
CVM Academic Administration	181100			777.18		777.18						
CVM Dept of Basic Sciences	182010			6,916.74		6,916.74						
CVM MVRDL	183100			264.53		264.53						
CVM Pathobiology Dept Admin	183905	2,160.28				2,160.28						
CVM PPM Hospital Faculty	183915			13,475.92		13,475.92						
CVM AHC Administration	184100			45,625.86		45,625.86						
CVM AHC Eserow & Strategic Planning	184200			4,163.42		4,163.42						
Center for Cyber Education	192501			1,423.30	337,990.42	339,413.72	250,458.53	36,416.39	10,048.72	42,490.08		
ASSURE	193300				21,510.10	21,510.10	19,042.78		2,467.32			
School of Accountancy	230100	2,275,773.75		190,858.39	102,318.25	2,568,950.39	2,413,341.59		101,866.27	47,300.53	6,442.00	
Career Center	300100				15,521.95	15,521.95		1,232.12		236.91		
University Television Center	300200	512,645.04				512,645.04						
Summer School	300300	34,240.82				34,240.82						
Winter Intersession	300301	1,074,967.40				1,074,967.40						
Maymester	300302	236,076.00				236,076.00						
Early Start Program	300303	50,913.00		299.60		51,212.60	50,913.00		299.60			
Athletic Academic Advising	300601	1,920.25		148,675.91		150,596.16	105,333.64		35,983.94	9,278.58		
Coll Prof & Cont Studies - Dean	308800			1,303.80		1,303.80				1,303.80		
Meridian Campus	313200			41,866.69	949.76	42,816.45			31,842.47	949.76		10,525.18
Meridian Division of Arts & Science	313202	859,891.90		1,783.21		861,675.11	859,891.90	1,880.21	(97.00)			
Meridian Healthcare Administration	313203	1,131,120.31		37,016.68		1,168,136.99	1,161,342.41		3,763.91	3,030.67		
Meridian Division of Education	313204	1,193,434.29		19,674.81	58,257.56	1,271,366.66	1,204,880.79	3,107.81	53,940.86	9,437.20		
Meridian Social Work Program	313207			2,439.11		2,439.11			(615.43)	3,054.54		
Meridian - Physician Assistant	313208	889,117.26		22,848.61		911,965.87	901,353.48			10,612.39		
Meridian Util & Campus Svcs	313210	279,940.34				279,940.34			279,940.34			
Meridian - Academic Support	313216	414,063.86				414,063.86	350,089.00		63,974.86			
Fringe Benefits Pool-Meridian	313217	2,173,439.87				2,173,439.87	2,173,439.87					
General Library	320100	1,708,365.01		24,512.28		1,732,877.29	1,730,674.92	836.20	1,366.17			
Old Main Academic Center	320300	127.61		10,361.82		10,489.43			9,702.41	787.02		
Staff Council	341800	9,671.40				9,671.40				9,671.40		
Center for Advising	390600			373,706.79	286,412.38	660,119.17	637,886.43		3,525.00	13,107.74		5,600.00
Data Science	390700			450,170.54		450,170.54	418,300.31	17,395.03	1,421.40	12,028.80	1,025.00	

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	GENERAL	AUXILIARY	DESIGNATED									
Faculty Enhancement	391300	595,542.55	1,555.76		597,098.31	591,705.50	5,077.35	315.46				
Plan of Compliance	391500	105,495.39			105,495.39	105,495.39						
Honors Program	393400	988,196.09	592,366.47	237.97	1,580,800.53	1,182,013.99	47,079.09	264,787.20	80,188.25	6,732.00		
Distinguished External Scholarships	393500	41,871.43			41,871.43	37,303.62	2,578.62	1,000.00	989.19			
Distinguished Scholarship Programs	393600	58,580.12			58,580.12	55,719.11	2,664.01	197.00				
Dean of Students	410100		29,255.33		29,255.33			7,245.18	22,010.15			
Registrars Office	410800	2,162.61			2,162.61		2,162.61					
Office of Enrollment Services	411200	1,494.87			1,494.87		1,494.87					
Fund 10 Vacant Position Pool	440104		236.14		236.14	236.14						
Office of the Provost	440300		451,154.90	266,905.13	718,060.03	236,114.84	29,029.31	382,950.75	69,965.13			
Academic Progs Accreditation/Review	440302	20,315.61			20,315.61			17,880.23	2,435.38			
Center for Teaching and Learning	440317	247,734.91	102,397.27		350,132.18	334,727.36	1,404.28	1,593.76	10,882.78	1,524.00		
Provost Operations	440319			172.93	172.93							
The Learning Center	440322	867,848.88	32,033.34		899,882.22	794,894.83	3,633.52	29,494.06	68,369.81	3,490.00		
VP for Access,Diversity & Inclusion	440600	3,074.39			3,074.39		3,074.39					
Holmes Cultural Diversity Center	440601		4,772.97		4,772.97			4,474.00	298.97			
Institutional Diversity & Inclusion	440602		29,224.24		29,224.24		24.67	16,608.56	12,591.01			
Trio Student Support	440605		48.86	3,422.70	3,471.56		3,422.70		48.86			
Promise Student Support	440606	221,655.16		32,359.04	254,014.20	226,244.35	450.01	9,529.11	16,632.73	1,158.00		
Vice Pres for Budget and Planning	440700		494,735.54		494,735.54			494,735.54				
Univ Education & Recruiting Program	440707	70,030.56			70,030.56			70,030.56				
Vice President for Student Affairs	441100		12,829.08		12,829.08			12,829.08				
Fringe Benefits Allocation Pool	461302	29,887,063.56			29,887,063.56	29,887,063.56						
Grad Health Insurance	461311	194,000.00			194,000.00			194,000.00				
Receiving & Property Control	470300		1,435.48		1,435.48	1,435.48						
Alumni Activities	480100			2,570.72	2,570.72	2,570.72						
<b>Total</b>		<b>132,788,169.42</b>	<b>26,471,967.59</b>	<b>3,588,478.73</b>	<b>162,848,615.74</b>	<b>146,382,487.23</b>	<b>2,321,867.26</b>	<b>7,910,692.08</b>	<b>5,100,352.37</b>	<b>343,043.59</b>	<b>10,455.00</b>	<b>779,718.21</b>
<b>OCCUPATIONAL &amp; VOCATIONAL:</b>												
English	033900	135.56			135.56			135.56				
Psychology	038600		1,453.96		1,453.96		1,038.96	415.00				
<b>Total</b>		<b>135.56</b>	<b>1,453.96</b>		<b>1,589.52</b>		<b>1,038.96</b>	<b>550.56</b>				
<b>SPECIAL SESSIONS:</b>												
Aerospace Engineering	060100	8,000.01			8,000.01	8,000.01						
Industrial Engineering	061300	8,397.08			8,397.08	8,397.08						
Summer School	300300	2,549,854.66			2,549,854.66	2,549,854.66						
Winter Intersession	300301	23,032.39			23,032.39	23,032.39						
Early Start Program	300303	5,219.00			5,219.00	5,219.00						
Center for Teaching and Learning	440317		3,837.02		3,837.02	3,837.02						
Fringe Benefits Allocation Pool	461302	638,570.59			638,570.59	638,570.59						
<b>Total</b>		<b>3,233,073.73</b>	<b>3,837.02</b>		<b>3,236,910.75</b>	<b>3,236,910.75</b>						
<b>COMMUNITY EDUCATION - CREDIT:</b>												
Eng - Vicksburg Center	061500	60,746.96			60,746.96	60,746.96						
AOCE - Academic Outreach	302500	537,572.83	8,732.86		546,305.69	518,983.78	10,896.95	14,915.61	1,509.35			
Meridian Campus	313200		134,911.89		134,911.89			47,786.78	21,603.82	58,231.29		7,290.00
University Svcs Division (Meridian)	313201		68,522.92		68,522.92			5,013.40	63,509.52			
Meridian Division of Arts & Science	313202	32,138.34	6,167.63		38,305.97		16,353.18	10,106.27	11,846.52			
Meridian Healthcare Administration	313203	35,041.06	7,290.18		42,331.24		23,546.28	11,143.79	7,641.17			
Meridian Division of Education	313204	67,836.60	69,092.81		136,929.41	14,602.62	25,854.57	33,223.46	63,248.76			
Meridian - Physician Assistant	313208	245,019.76	1,588.35		246,608.11		10,569.94	118,890.69	117,147.48			
Off Campus Remissions & Fee Waivers	313700	10,471.98			10,471.98			10,471.98				
Academic Development	440311	1,754.89			1,754.89		1,754.89					
Fringe Benefits Allocation Pool	461302	180,293.03			180,293.03	180,293.03						
Administrative Conferencing	700324	4,127.53			4,127.53		3,202.53	925.00				
<b>Total</b>		<b>1,175,002.98</b>	<b>296,306.64</b>		<b>1,471,309.62</b>	<b>774,626.39</b>	<b>92,178.34</b>	<b>252,476.98</b>	<b>286,506.62</b>	<b>58,231.29</b>		<b>7,290.00</b>

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
COMMUNITY EDUCATION - NON CREDIT:												
Ctr for Distance Ed-Marketing	302502	330,421.45			330,421.45	69,137.59		1,889.62	254,009.37	5,384.87		
Ctr for Distance Ed-Technology	302506	578,385.80	5,400.21	131,947.39	715,733.40	523,179.92	16,073.07	158,589.73	17,890.68			
Holmes Cultural Diversity Center	440601		20.18		20.18				20.18			
Fringe Benefits Allocation Pool	461302	181,238.63			181,238.63	181,238.63						
<b>Total</b>		<b>1,090,045.88</b>	<b>5,420.39</b>	<b>131,947.39</b>	<b>1,227,413.66</b>	<b>773,556.14</b>	<b>17,962.69</b>	<b>412,599.10</b>	<b>23,295.73</b>			
<b>Subtotal</b>		<b>138,286,427.57</b>	<b>26,778,985.60</b>	<b>3,720,426.12</b>	<b>168,785,839.29</b>	<b>151,167,580.51</b>	<b>2,433,047.25</b>	<b>8,576,318.72</b>	<b>5,410,154.72</b>	<b>401,274.88</b>	<b>10,455.00</b>	<b>787,008.21</b>
Less Interdepartmental Activity			(39,518.21)		(39,518.21)			(39,518.21)				
<b>TOTAL INSTRUCTION</b>		<b>138,286,427.57</b>	<b>26,739,467.39</b>	<b>3,720,426.12</b>	<b>168,746,321.08</b>	<b>151,167,580.51</b>	<b>2,433,047.25</b>	<b>8,536,800.51</b>	<b>5,410,154.72</b>	<b>401,274.88</b>	<b>10,455.00</b>	<b>787,008.21</b>
INSTITUTES & RESEARCH CENTERS:												
Ag & Bio Engineering	010300		(23,104.50)	51,239.84	28,135.34	24,528.63	3,526.36	27,792.93	5,069.77			(32,782.35)
Plant and Soil Sciences	011100			10,200.00	10,200.00			10,200.00				
Animal & Dairy Science	011300		69.23		69.23				69.23			
Social Science Research Center	012200			54.56	54.56		54.56					
Landscape Architecture	012600	49.50	2,843.81		2,893.31		449.27	2,220.49	223.55			
Prairie Research Unit	013900		117.09		117.09	117.09						
Center for Governmental Technology	014200	(400.96)			(400.96)		(400.96)					
College of Ag & Life Sciences	018800		337.95		337.95			340.10	(2.15)			
Architecture	020100		61,093.65	29,784.02	90,877.67	32,137.30	5,098.06	34,076.64	19,358.70	206.97		
Architecture - Office of Research	020101	57,653.64			57,653.64	57,653.64						
Jackson Community Design Center	020102			17,638.69	17,638.69	13,483.61		3,595.94	421.29	137.85		
Gulf Coast Community Design Center	020103		80,055.35	2,586.12	82,641.47	15,776.98	42.91	53,402.59	5,798.99	7,620.00		
Carl Small Town Center	020104		27,881.97		27,881.97		159.60	1,537.25	26,185.12			
Art	020300		28,435.46		28,435.46	4,707.37	950.96	7,441.38	15,233.50	102.25		
Design	020400		10,871.91		10,871.91	3,796.91		4,900.00	2,175.00			
Building Construction Science	020500		28,634.28	5,729.67	34,363.95	6,964.51	5,691.46	11,841.73	9,866.25			
Dean of Architecture	028800		12,253.55	24,676.63	36,930.18	8,374.16	8,372.50	16,923.38	3,260.14			
Anthropology/Middle Eastern Culture	030200	5,671.50	152,028.61	141,470.64	299,170.75	98,416.32	59,162.91	65,719.60	61,855.02			14,016.90
Cobb Institute	030400	9,000.00	48,697.91	111,222.75	168,920.66	121,053.34	911.78	37,661.28	9,294.26			
Stennis Inst of Govt and Comm Dev	030600		40,000.00	337,684.97	377,684.97	202,616.76	14,602.90	160,370.45	94.86			
Biological Sciences	031100		42,603.77	2,345,301.74	2,387,905.51	933,948.97	102,706.06	914,177.90	328,866.59			108,205.99
Bio Sciences - Start-up Funds	031102		4,851.00		4,851.00	4,851.00						
Chemistry	031900	86,856.22	1,142,917.44	2,738,666.61	3,968,440.27	1,460,453.95	144,150.46	1,155,875.27	750,589.02	17,360.50		440,011.07
Chemistry - Start-up Funds	031902		6,131.25		6,131.25	5,235.35		225.60	670.30			
Communication	032700		40,497.42		40,497.42		24,389.71	11,030.60	5,077.11			
English	033900	2,464.63	46,072.54	14,211.75	62,748.92	19,818.37	20,049.51	9,378.93	13,502.11			
Foreign Languages	034300		3,382.12		3,382.12		1,954.60	256.41	1,171.11			
Geosciences	034900	20,500.02	167,423.68	501,128.55	689,052.25	461,305.00	27,695.93	168,013.19	23,889.72			8,148.41
History	035300	27,299.97	76,743.39		104,043.36	27,299.97	71,451.96	2,226.24	3,065.19			
Inst For The Humanities	035400	14,537.82	1,578.21		16,116.03	8,325.88		7,237.00	553.15			
Mathematics & Statistics	036900		84,986.74	134,833.40	219,820.14	103,429.86	47,442.93	55,345.91	13,601.44			
Philosophy & Religion	038100	12,947.00	94,837.12	29,144.01	136,928.13	28,924.13	33,050.22	45,867.01	24,059.77			5,027.00
Bio & Phys Sciences Rsch Inst	038300	80,267.10			80,267.10	80,267.10						
Physics & Astronomy	038400	1,406.25	326,444.90	1,398,770.09	1,726,621.24	970,950.44	66,260.50	604,913.71	76,449.41			8,047.18
Physics & Astronomy-Start-up Funds	038401		21,177.93		21,177.93	21,144.94			32.99			
Political Science	038500	8.99	20,230.96	154,879.84	175,119.79	113,085.33	11,908.60	48,043.60	2,082.26			
Psychology	038600		188,264.36	605,789.03	794,053.39	482,412.98	65,322.47	199,439.68	46,878.26			
Psychology - Start-up Funds	038601		4,341.52		4,341.52			2,343.00	1,998.52			
Stennis NIRCC	038701	127,047.92			127,047.92	127,047.92						
Dean of Arts & Sciences	038800	37,960.08	50,547.69	123,545.19	212,052.96	121,658.24	4,993.84	83,750.88	1,650.00			
Women's Studies	038804		6,807.87		6,807.87			4,259.27	2,548.60			
A&S - African American Studies	038813		(2,858.25)		(2,858.25)	245.84		(3,104.09)				
Center for Computational Sciences	038814	70,709.19	6,872.37	213,623.76	291,205.32	138,113.46	19,838.61	129,904.47	3,348.78			
Sociology, Anthropology & Social Wk	038900		83,793.97	103,675.11	187,469.08	107,347.93	21,573.47	53,800.85	4,746.83			
Division of Business Research	042000	85,317.12	7,336.27	203,634.87	296,288.26	198,417.42	12,468.12	77,429.13	7,496.59	477.00		
Dean of Bus & Ind-Start-up Funds	048803		2,783.84		2,783.84	2,783.84						
Ctr for Entrepreneurship&Innovation	048806		50,723.12		50,723.12	15,029.33		22,524.60	13,169.19			
CEP-MWTI (MS Writing/Thinking Inst)	050406		5,075.59		5,075.59	5,075.59						
CEP-WCTP(World Class Teaching Prg)	050407		33,105.61		33,105.61	6,875.94	3,432.10	18,535.53	3,924.04	338.00		
Educational Leadership	051100	3,084.68	73,865.68	31,611.53	108,561.89	18,609.85	60,974.66	28,044.15	933.23			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Leadership & Fdn Startup	051103		218.68		218.68		166.88	51.80				
TeacherEd&Leadership (TEAL)	051300		11,164.94	122,334.52	133,499.46	41,490.59	4,950.25	59,767.32	27,291.30			
Hlth, Physical Ed, Rec & Sport	051700		75,644.22	94,936.58	170,580.80	54,067.42	14,847.47	61,433.62	40,232.29			
Kinesiology Startup	051701		452.61		452.61		452.61					
T.K. Martin Ctr for Tech & Disab	051800		90,363.72	152,494.11	242,857.83	170,001.38		55,765.23	17,091.22			
MS Institute on Disabilities (MfD)	051900		671.99		671.99		421.99	250.00				
IndTechInstrDesCCL (ITIDCCL)	052300		19,690.40	346,356.10	366,046.50	134,654.54	15,982.55	180,850.68	34,558.73			
Music Education	052700		64.90		64.90			64.90				
Bureau of Educational Research	053500	170,225.10	1,156.96		171,382.06	171,382.06						
NRTC-Nat'l Research Ctr Blindness	053700		91,919.37	842,648.01	934,567.38	741,814.38	13,117.55	165,279.98	10,128.67	4,226.80		
Counseling, Ed Psyc, & Foundations	054100		45,406.57	132,186.75	177,593.32	123,315.02	7,564.62	42,353.62	4,360.06			
Dean of Education	058800		825.00		825.00			825.00				
Aerospace Engineering	060100	18,757.62	717.37	500,930.35	520,405.34	304,310.06	7,634.51	169,145.50	39,315.27			
Chemical Engineering	060300		48,499.85	749,952.48	798,452.33	420,349.08	42,847.12	305,817.98	24,045.65	5,392.50		
Civil and Environmental Engineering	060500	744.50	6,865.77	539,557.95	547,168.22	172,696.18	21,891.71	342,239.89	10,340.44			
Transportation Research Center	060502		12,895.28	581,691.04	594,586.32	188,287.12	2,153.05	371,072.19	7,927.96			25,146.00
Electrical and Computer Engineering	060700		18,165.90	4,134,639.68	4,152,805.58	2,288,791.23	64,297.98	1,239,894.81	148,594.58	962.00		410,264.98
ERC Infrastructure	060802			1,792.86	1,792.86		1,792.86					
Ctr for Advanced Vehicular Systems	060803	1,700.64	1,349,115.95	25,157,418.70	26,508,235.29	9,697,723.10	238,156.65	15,878,761.72	187,605.97			505,987.85
Instit for Systems Engr Resch(ISER)	060810	909,303.43	62,011.66	2,215,731.59	3,187,046.68	1,213,400.50	33,797.00	1,926,901.59	12,947.59			
Industrial Engineering	061300	225.00	54,499.81	779,386.38	834,111.19	513,493.39	13,511.75	279,850.02	19,897.53	7,358.50		
Mechanical Engineering	061700		71,121.88	802,498.57	873,620.45	366,450.94	24,312.71	255,685.75	121,318.84			105,852.21
Diagnostic Instrument/Analytical La	061800	1,920.00	380,891.67	5,175,662.54	5,558,474.21	2,750,828.71	182,340.43	1,827,402.01	177,445.97	10,942.50		609,514.59
Petroleum Engineering	061900		21,800.58	64.85	21,865.43	15,490.46	64.85	2,574.74	2,781.38	954.00		
Computer Science and Engineering	062900	1,409.50	55,391.93	1,024,815.27	1,081,616.70	729,024.48	24,303.07	282,757.40	14,150.97			31,380.78
Computer Science-Start-up Funds	062901		1,516.61		1,516.61							
Industrial Outreach	067000	10,685.81			10,685.81	10,685.81						
Dean of Engineering	068800		54,422.13	41,036.02	95,458.15			45,725.30	49,732.85			
Engineering Extension	068802		537,654.61	991,100.24	1,528,754.85	1,024,586.73	46,755.53	361,895.73	95,516.86			
FWRC - Forest Products	080500			15.95	15.95				15.95			
Graduate Assistantships	090300	9,638,370.63			9,638,370.63	9,638,370.63						
Office of the Graduate School	098800			152,227.46	152,227.46	115,235.46		36,992.00				
International Education	113300		11,567.93		11,567.93		11,406.69		161.24			
CVM Dept of Basic Sciences	182010	51,203.15	15,246.74		66,449.89	62,094.83	1,488.24	50.00	2,816.82			
CVM Aquatic Task Force	182020		9,974.43		9,974.43	9,974.43						
CVM Avian Task Force	182040		1,878.99		1,878.99	1,878.99						
PPM Grad Students	182530		361.07		361.07	361.07						
CVM MVRDL	183100		2,880.25		2,880.25	2,880.25						
CVM Pathobiology Dept Admin	183905		3,235.97		3,235.97	3,235.97						
CVM AHC Administration	184100		9,227.02		9,227.02	9,227.02						
CVM LARAC	185450		1,572,403.77		1,572,403.77	1,100,339.13		54,947.16	344,788.62			72,328.86
Social Science Research	190300	214,403.29	1,329,678.02	1,892,910.85	3,436,992.16	2,227,845.62	27,465.03	1,010,863.66	142,226.33	17,661.52		10,930.00
SSRC Retention Study	190302			2,499.07	2,499.07	2,499.07						
MASEP	190400		154,930.91		154,930.91	135,388.24	221.79	7,813.46	11,507.42			
Water Resources Inst	190500	91,176.19	332,166.92	150,889.69	574,232.80	203,876.76	17,066.76	142,285.88	22,219.81	1,772.00		187,011.59
Mississippi State Chemical Lab	190700		9,976.85	426,929.72	436,906.57	190,914.15	5,841.89	203,118.57	37,031.96			
Geosystems Research Institute	191000		46,239.81	1,647,228.07	1,693,467.88	997,755.01	25,400.65	596,613.42	61,632.05			12,066.75
NOAA CI	191001		536,640.29	7,175,001.27	7,711,641.56	4,023,247.01	120,005.60	3,295,203.91	86,448.32			186,736.72
Radvanyi Chair in Internat'l Studie	191501			1,731.55	1,731.55			1,337.55	394.00			
Research Curriculum Unit	192500		346,879.09	2,598,834.06	2,945,713.15	491,129.72	10,751.14	2,379,735.46	48,524.77	15,572.06		
Center for Cyber Education	192501		90,001.40	96,278.33	186,279.73	82,844.03	12,309.90	41,746.65	47,950.15			1,429.00
nSPARC	192900		6,284,034.85	9,449,359.21	15,733,394.06	4,078,011.16	17,262.86	11,299,209.71	249,420.33	23,540.00		65,950.00
HPC2	193000	2,072,435.55	617,174.72	225,398.68	2,915,008.95	1,665,946.85	110,894.75	506,716.85	123,716.22	44,651.68	49,995.00	413,087.60
Center for Cyber Innovation	193002		393,351.35	4,198,211.14	4,591,562.49	1,202,163.18	61,860.52	3,250,724.36	52,515.43	10,575.00		13,724.00
Inst for Imaging & Analyt	193100	269,981.91	845,344.14		1,115,326.05	564,703.45	5,879.40	472,559.73	69,763.47	2,420.00		
ASSURE	193300	2,029.72	34,414.79	44,348.16	80,792.67	39,540.66	18,311.71	18,324.40	1,577.34	3,038.56		
ICRES-Inst fr Comput Resch Engr/Sci	193600		11,130.80		11,130.80	11,130.80						
ASSURE	193700		154,610.07	2,813,808.33	2,968,418.40	961,999.60	119,548.49	1,859,600.80	27,269.51			
Global Ctr Aquatic Food Security	193900		379.27		379.27	379.27						
Raspet	194000	332,790.60	572,499.29	9,135,180.69	10,040,470.58	3,389,655.73	333,077.35	5,098,643.46	384,595.91	11,199.00		823,299.13
Advanced Composites Institute	194100		75,013.49	246,990.01	4,394,571.11	4,716,574.61	1,820,416.10	1,335,233.31	301,102.08	5,064.76	2,076.29	1,181,866.28
Faculty Enhancement - Research	391400	46,187.13			46,187.13	46,187.13						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Honors Program	393400		9,538.85		9,538.85			9,199.00	339.85			
Vice President for Research	440900		(5,922.21)	3,498,596.33	3,493,004.12	247,795.49	15,803.59	3,226,935.53	2,469.51			
Research & Tech Corp	440901		10,083.36		10,083.36	10,083.36						
Entrepreneur and Tech Transfer	440902		170,195.28		170,195.28	86,262.09	22,196.55	53,416.53	8,320.11			
Office of Research Development	460600			486.24	486.24		445.40		40.84			
Fringe Benefits Allocation Pool	461302	1,440,445.37			1,440,445.37	1,440,445.37						
<b>Total</b>		<b>15,991,389.30</b>	<b>19,891,348.77</b>	<b>101,622,843.87</b>	<b>137,505,581.94</b>	<b>62,052,255.53</b>	<b>2,605,910.44</b>	<b>62,835,115.88</b>	<b>4,561,404.81</b>	<b>193,002.45</b>	<b>52,071.29</b>	<b>5,205,821.54</b>

INDIVIDUAL ON PROJECT RESEARCH:

Ag & Bio Engineering	010300		177,216.61		177,216.61	105,182.35	5,372.16	10,288.55	50,378.55			5,995.00
Ag & Bio Engineering Startup Funds	010302		38,295.61		38,295.61			2,699.99	2,813.27			32,782.35
Architecture	020100		11,009.42	1,556.95	12,566.37		11,699.75	866.62				
Carl Small Town Center	020104			172,313.01	172,313.01	149,495.89	7,860.88	4,216.44	9,785.80	954.00		
Architecture - Startup ORED	020107		11,383.15		11,383.15	1,506.53	9,216.43	145.00	515.19			
Art	020300		127.34		127.34			127.34				
Art Startups	020301		9,364.89		9,364.89			1,839.32	7,525.57			
Building Construction Science	020500		3,472.21		3,472.21		2,402.21	1,070.00				
Dean of Architecture	028800		468.42		468.42		468.42					
Start Up--Anthropology/M E C	030201		53,836.06		53,836.06	8,937.57	3,518.40	2,478.45	20,605.31			18,296.33
Biological Sciences	031100		361,406.64		361,406.64	132,349.55	30,367.28	57,782.45	115,269.22			25,638.14
Bio Sciences - Start-up Funds	031102		25,537.99		25,537.99			2,461.66	23,076.33			
Biological Sciences Unfunded	031103		2,950.78		2,950.78	2,950.78						
Chemistry	031900		2,947.66	187.24	3,134.90			1,932.22	1,202.68			
Chemistry - Start-up Funds	031902		91,816.41		91,816.41	7,197.02	375.50	(41.99)	19,171.50			65,114.38
English	033900		19.99		19.99				19.99			
Geosciences	034900		210,958.27		210,958.27	71,531.60	50,707.47	49,143.16	33,078.04			6,498.00
Geosciences-Start-up Funds	034902		35,263.80		35,263.80	4,574.98	9,531.87	9,396.93	11,760.02			
Physics & Astronomy	038400		8,250.93	701,775.45	710,026.38	401,151.55	41,433.08	219,036.14	16,849.95			31,555.66
Physics & Astronomy-Start-up Funds	038401		67,155.20		67,155.20	62,578.73	1,338.49	1,346.66	1,891.32			
Psychology	038600		54,452.57		54,452.57	18,607.51	4,144.35	19,727.02	11,973.69			
Psychology - Start-up Funds	038601		(8,349.55)		(8,349.55)			(8,379.55)	30.00			
Sociology, Anthropology & Social Wk	038900		5,596.08		5,596.08	5,596.08						
Soc.,Anthro,&So Wk Startup	038902		51.45		51.45			51.45				
Graduate Studies in Business	041000		600.00		600.00			600.00				
Marketing/Quant Analysis/Bus Law	041500		298.27		298.27				298.27			
Dean of Bus & Ind-Start-up Funds	048803		33,993.36		33,993.36	13,838.74		962.85	19,191.77			
TeacherEd&Leadership (TEAL)	051300		1,478.00		1,478.00				1,478.00			
Counseling, Ed Psyc, & Foundations	054100	2,627.46	52,709.97		55,337.43	8,140.84	37,393.50	8,119.96	1,683.13			
Aerospace Engineering	060100		67,791.15		67,791.15	12,489.72	9,512.19	5,774.43	(39,985.19)			80,000.00
Chemical Engineering	060300		26,716.31		26,716.31	1,184.93	5,134.88	6,381.64	13,984.86	30.00		
Civil and Environmental Engineering	060500		34,150.30		34,150.30	9,514.98	10,060.88	8,251.50	6,322.94			
Electrical and Computer Engineering	060700		282,815.99	(966.96)	281,849.03	160,615.17	23,660.14	49,538.82	41,631.73			6,403.17
Elect/Comp Eng-Graphing Calculators	060702		25,133.89		25,133.89			7,625.11	14,609.78			2,899.00
Ctr for Advanced Vehicular Systems	060803		282,625.18	4,934.08	287,559.26	242,644.58	7,110.00	8,904.41	640.27			28,260.00
Industrial Engineering	061300		67,004.92		67,004.92	53,800.33	401.88	4,844.82	7,957.89			
Mechanical Engineering	061700		57,245.01		57,245.01	48,154.00	822.39	2,695.00	5,573.62			
Mech Engineering-Start-up Funds	061701		52,390.98		52,390.98	17,741.85	10,287.90	14,724.50	9,636.73			
Petroleum Engineering	061900		4,810.64		4,810.64			648.79	4,161.85			
Computer Science and Engineering	062900		192,923.56		192,923.56	80,760.75	3,201.52	14,880.12	94,081.17			
Computer Science-Start-up Funds	062901		60,155.25		60,155.25	36,793.13	5,078.17	3,325.60	14,958.35			
Social Science Research	190300		21,139.25		21,139.25	2,788.90	4,063.67	13,040.00	1,246.68			
Center for Cyber Innovation	193002		4,110.15		4,110.15	2,230.57		359.08	1,520.50			
<b>Total</b>		<b>2,627.46</b>	<b>2,431,324.11</b>	<b>879,799.77</b>	<b>3,313,751.34</b>	<b>1,662,358.63</b>	<b>295,163.41</b>	<b>526,864.49</b>	<b>524,938.78</b>	<b>984.00</b>		<b>303,442.03</b>

RESEARCH INITIATIVES

Ag & Bio Engineering	010300		(437.89)		(437.89)	(437.89)						
Architecture	020100		299.92	814.61	1,114.53		1,114.53					
Anthropology/Middle Eastern Culture	030200		266.22		266.22			187.33	78.89			
Cobb Institute	030400		4,888.05	321,161.86	326,049.91	241,010.80	49,153.45	24,530.11	11,355.55			
Sociology, Anthropology & Social Wk	038900			21,094.77	21,094.77	18,826.95	1,791.04		476.78			
Division of Business Research	042000			135.99	135.99			135.99				
Mechanical Engineering	061700		3,200.00		3,200.00			3,200.00				

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL	OUTLAY
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Vice President for Research	440900	130,168.91	566,388.28	268,000.00	964,557.19	267,565.74	18,617.10	655,083.98	23,290.37			
Entrepreneur and Tech Transfer	440902	347,374.93	288,734.88		636,109.81	397,655.42	9,522.46	216,045.07	9,866.36	3,020.50		
Office of Research Development	460600		55.41		55.41				55.41			
Fringe Benefits Allocation Pool	461302	143,317.24			143,317.24	143,317.24						
<b>Total</b>		<b>620,861.08</b>	<b>863,394.87</b>	<b>611,207.23</b>	<b>2,095,463.18</b>	<b>1,067,938.26</b>	<b>80,385.91</b>	<b>898,995.15</b>	<b>45,123.36</b>	<b>3,020.50</b>		
<b>NON-SPONSORED RESEARCH</b>												
Gulf Coast Community Design Center	020103		3,310.23	67,958.35	71,268.58	71,268.58						
Carl Small Town Center	020104			75,586.42	75,586.42	75,586.42						
Finance & Economics	040900		7,395.76		7,395.76			6,000.70	1,395.06			
Management & Information Systems	041300		64,644.81		64,644.81	64,644.81						
Electrical and Computer Engineering	060700		7,240.43		7,240.43	2,524.36	638.11	2,507.00	1,570.96			
<b>Total</b>			<b>82,591.23</b>	<b>143,544.77</b>	<b>226,136.00</b>	<b>214,024.17</b>	<b>638.11</b>	<b>8,507.70</b>	<b>2,966.02</b>			
<b>AGRICULTURAL RESEARCH:</b>												
MAFES Administration	010100		2,487.42		2,487.42	2,487.42						
Research Support	010200		7,568.60		7,568.60	7,568.60						
Custer Dairy Processing Plant	010208		1,521.78		1,521.78	1,521.78						
MAFES Sales Store	010209		145.86		145.86	145.86						
Ag & Bio Engineering	010300		2,552.57	420.00	2,972.57	1,555.63		423.00	993.94			
Agricultural Economics	010500		7,745.50		7,745.50	7,745.50						
Plant and Soil Sciences	011100		136,162.39		136,162.39	87,892.41		45,885.21	2,384.77			
Animal & Dairy Science	011300		4,832.99		4,832.99	5,172.89		(339.90)				
Biochem,MolBio,Entmology&Plant Path	011900		23,610.54		23,610.54	23,610.54						
Social Science Research Center	012200		283.34		283.34	283.34						
Brown Loam Branch Experiment Statio	012300		3,223.35		3,223.35	3,223.35						
Landscape Architecture	012600		421.82		421.82	421.82						
South MS Branch Experiment Station	013000		1,039.86		1,039.86	1,039.86						
White Sand Unit	013001		9,799.19		9,799.19	9,799.19						
Poultry Science	013100	166.65	9,906.88		10,073.53	10,073.53						
Delta Research and Extension Center	013200		27,420.87		27,420.87	27,420.87						
Truck Crops Branch Exp Station	013500		(83.76)		(83.76)	(83.76)						
Prairie Research Unit	013900		6,322.88		6,322.88	6,322.88						
North MS Research and Extension Ctr	014000		5,536.18		5,536.18	5,536.18						
NMREC - Horticultural Unit	014001		18,807.41		18,807.41	18,807.41						
Pontotoc Ridge-Flatwoods Branch Exp	014600		0.38		0.38	0.38						
Central MS Research & Ext Center	015700		4,937.28		4,937.28	4,937.28						
Coastal Research & Extension Center	015900		17,485.15		17,485.15	17,485.15						
Thad Cochran Warmwater Aquaculture	016200		5,139.10		5,139.10	5,139.10						
Foundation Herds	016600		7,521.22		7,521.22	7,521.22						
MAFES Administrative Overhead	017600		281.25		281.25	281.25						
Southern Rural Development Center	018000		6,491.65		6,491.65	6,491.65						
Life Sciences & Biotechnology Inst	018100		148,284.87		148,284.87	36,787.87		87,325.61	23,193.39	978.00		
College of Ag & Life Sciences	018800	394.00	1,279.06		1,673.06			1,129.80	543.26			
Forestry Department	080100		6,097.62		6,097.62	6,097.62						
Forest Operations	080200		7,111.02		7,111.02	7,111.02						
Wildlife & Fisheries	080300		688.88		688.88			22.83	666.05			
Ctr Resolving Human WF Conflict	080305		7,308.34		7,308.34	7,308.34						
MS Cooperative Fish & Wildlife Resc	080400		5,220.46		5,220.46	5,220.46						
FWRC - Forest Products	080500		110,578.28		110,578.28	110,578.28						
COFR-Sustainable Bioproducts	080501		3,505.38		3,505.38				3,505.38			
Dean/Director, Forest & W/L Res Ctr	088800		21,323.31		21,323.31	21,323.31						
Graduate Assistantships	090300	87,199.46			87,199.46	87,199.46						
Geosystems Research Institute	191000		61,699.76		61,699.76	61,423.03	276.73					
School of Accountancy	230100		695.00	25.00	720.00			675.13	44.87			
V P for Ag, Forestry & Vet-Med	440500	1,011,573.98			1,011,573.98	914,934.22	23,737.08	40,498.86	28,694.32	3,709.50		
Fringe Benefits Allocation Pool	461302	259,649.73			259,649.73	259,649.73						
<b>Total</b>		<b>1,358,983.82</b>	<b>684,953.68</b>	<b>445.00</b>	<b>2,044,382.50</b>	<b>1,780,034.67</b>	<b>24,013.81</b>	<b>175,620.54</b>	<b>60,025.98</b>	<b>4,687.50</b>		
<b>SPECIAL RESEARCH INITIATIVES (MAFES)</b>												
Plant and Soil Sciences	011100		4,812.30		4,812.30	4,812.30						
<b>Total</b>			<b>4,812.30</b>		<b>4,812.30</b>	<b>4,812.30</b>						

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
<b>Subtotal</b>	17,973,861.66		23,958,424.96	103,257,840.64	145,190,127.26	66,781,423.56	3,006,111.68	64,445,103.76	5,194,458.95	201,694.45	52,071.29	5,509,263.57
Less Interdepartmental Activity			(9,650,423.19)	(472.75)	(9,650,895.94)			(9,650,895.94)				
<b>TOTAL RESEARCH</b>	<b>17,973,861.66</b>		<b>14,308,001.77</b>	<b>103,257,367.89</b>	<b>135,539,231.32</b>	<b>66,781,423.56</b>	<b>3,006,111.68</b>	<b>54,794,207.82</b>	<b>5,194,458.95</b>	<b>201,694.45</b>	<b>52,071.29</b>	<b>5,509,263.57</b>
INSTITUTIONAL PUBLIC SERVICE:												
Ag & Bio Engineering	010300		158.39	35,973.46	36,131.85	26,142.98	1,853.45	6,262.54	1,872.88			
Plant and Soil Sciences	011100			6,081.01	6,081.01	3,002.01			3,079.00			
Animal & Dairy Science	011300			666.00	666.00				666.00			
Food Sci Nutrition Hlth Promo	012000			12.45	12.45			12.45				
Architecture	020100			15,915.95	15,915.95	6,723.48		456.38	4,409.23			
Gulf Coast Community Design Center	020103		190.00	219,214.80	219,404.80	179,295.18		922.55	32,520.46			6,666.61
Carl Small Town Center	020104			165,832.42	165,832.42	82,282.80		4,196.10	37,648.42			41,705.10
Building Construction Science	020500			4,513.89	4,513.89			557.88	3,956.01			
Anthropology/Middle Eastern Culture	030200			11,980.58	11,980.58	9,062.51			2,904.38			13.69
Stennis Inst of Govt and Comm Dev	030600	437,321.50		87,215.05	63,450.93	587,987.48			28,411.96			36,689.04
Chemistry	031900			34,129.26	34,129.26				5,784.93			1,844.34
Geosciences	034900			717.09	717.09			567.09	150.00			26,499.99
History	035300			11,779.33	11,779.33	11,779.33						
Physics & Astronomy	038400			8,261.80	8,261.80				8,261.80			
Political Science	038500	22.38		338.00	56,808.91	57,169.29			4,485.97			8,862.41
Psychology	038600			2,171.51	936,786.43	938,957.94			25,973.86			954.00
John C. Stennis - Institute of Govt	038700			150.00	150.00				150.00			
Dean of Arts & Sciences	038800			5,000.00	5,000.00				5,000.00			
Sociology, Anthropology & Social Wk	038900			56,748.54	56,748.54	49,672.07						
Division of Business Services	040100			1,399.99	1,399.99			1,988.26	5,088.21			1,399.99
Finance & Economics	040900			2,712.38	2,712.38			2,370.55				341.83
Division of Business Research	042000			1,635,225.70	1,642,700.43	1,180,537.38			357,022.39			39,704.87
Dean of Business & Industry	048800	1,000.00		8,757.74	9,757.74	9,658.74		61,179.33	99.00			4,256.46
Ctr for Entrepreneurship&Innovation	048806			45.49	45.49							45.49
CEP-ARM (America READS MS)	050403			6,419.72	5,673.66	12,093.38			274.29			11.09
CEP-Migrant Ed	050405			14,409.33	828,088.90	842,498.23		86,467.17	76,384.05			58,704.16
CEP-MWTI (MS Writing/Thinking Inst)	050406			11,562.16	7,127.46	18,689.62			4,953.10			661.45
CEP-WCTP(World Class Teaching Prg)	050407			38,328.99	48,848.89	87,177.88			82.38			313.66
Educational Leadership	051100	75,000.00		18,070.69	18,070.69	93,070.69			4,412.85			(72.39)
TeacherEd&Leadership (TEAL)	051300	39,206.50		2,680.74	60,475.52	102,362.76			34,799.82			2,177.35
Hlth, Physical Ed, Rec & Sport	051700	39,266.82		54.89	94,134.75	133,456.46			19,707.90			11,145.40
T.K. Martin Ctr for Tech & Disab	051800	78,741.27		300,656.80	1,470,933.67	1,850,331.74		11,909.06	424,660.67			6,144.50
MS Institute on Disabilities (MIoD)	051900			5,364.95	5,364.95	5,206.44		158.51				
IndTechInstrDesCCL (ITIDCCL)	052300			144.15	32,644.22	32,500.07			144.15			
Music Education	052700			5,353.80	44,243.70	44,243.70						
Choir	053100				23,037.62	23,037.62						
NRTC-Nat'l Research Ctr Blindness	053700			1,061,213.36	1,061,213.36	522,080.52		32,913.26	496,836.19			8,524.18
Counseling, Ed Psyc, & Foundations	054100			1,066,095.33	1,066,095.33	727,751.38		17,118.76	294,091.05			27,134.14
Dean of Education	058800			294,688.07	294,688.07	106,714.63		101,824.03	40,645.93			44,643.48
Civil and Environmental Engineering	060500			175.00	167,929.66	168,104.66		6,749.05	7,675.76			33,164.09
Transportation Research Center	060502				105,227.81	105,227.81		2,249.09	31,050.34			4,913.87
Electrical and Computer Engineering	060700			49,951.08	2,969.35	52,920.43		5,832.18	28,946.31			12,372.37
Ctr for Advanced Vehicular Systems	060803			266.00	10,537.96	10,803.96			4,440.58			142.66
Industrial Engineering	061300	6,857.86			235,856.79	242,714.65			4,119.70			3,910.55
Mechanical Engineering	061700				19,837.85	19,837.85			2,628.53			2,331.58
Computer Science and Engineering	062900			229.82	38,907.64	39,137.46			38,345.35			792.11
Dean of Engineering	068800			113,689.73	581,458.32	695,148.05		8,190.15	105,671.61			245,434.82
Engineering Extension	068802			13,270.19	1,908,582.57	1,921,852.76		8,295.82	405,974.12			40,697.51
Graduate Assistantships	090300	1,127,671.27			1,127,671.27	1,127,671.27						
CVM Dept of Basic Sciences	182010			6,810.00	6,810.00	6,810.00						
CVM MVRDL	183100	270.20		45,284.67	45,554.87	45,554.87						
CVM MS Poultry Diagnostic Lab	183200			2,306.38	2,306.38	2,306.38						
CVM Pathobiology Dept Admin	183905			14,809.53	14,809.53	14,809.53						
CVM PPM Hospital Faculty	183915			16,796.32	16,796.32	16,796.32						
CVM AHC Administration	184100	1,670.42			55,075.16	55,075.16						
CVM AHC Eserow & Strategic Planning	184200			17,395.87	17,395.87	17,395.87						



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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
CVM Administrative Support	185400			5,192.07	5,192.07			3,735.95	1,456.12			
Social Science Research	190300		(0.02)	170,629.17	170,629.15	115,975.93	776.86	53,876.36				
MASEP	190400		16,898.86		16,898.86	8,274.86		423.00	8,201.00			
Mississippi State Chemical Lab	190700			20,966.63	20,966.63				20,966.63			
Geosystems Research Institute	191000		74,730.01		74,730.01	66,426.17	2,274.57	984.41	5,044.86			
NOAA CI	191001		2,363.32	1,123,595.37	1,125,958.69	574,162.09	14,794.24	526,602.36	10,400.00			
Research Curriculum Unit	192500		535,796.16	5,862,865.64	6,398,661.80	2,658,357.47	123,816.93	3,291,102.58	325,297.42	87.40		
Center for Cyber Education	192501		598.19	524,744.59	525,342.78	163,647.87	27,218.57	95,658.66	238,817.68			
HPC2	193000			2,052,427.09	2,052,427.09	515,742.71	4,403.78	868,995.17	43,029.56			620,255.87
Inst for Imaging & Analyt	193100		23,363.04		23,363.04			23,363.04				
ASSURE	193300		14.00	738,441.01	738,455.01	473,894.17	83,290.06	180,424.17	846.61			
ASSURE	193700		9,960.64	186,295.80	196,256.44	30,931.52		84,318.69	15,012.23			65,994.00
Raspet	194000		209,599.78	88,816.97	298,416.75	126,751.52	8,286.27	16,313.32	147,065.64			
Advanced Composites Institute	194100		178,239.02	263,606.51	441,845.53	184,462.65		36,746.69	19,285.69	1,350.50		200,000.00
Summer School	300300	6,447.02			6,447.02	6,447.02						
Meridian Campus	313200			691,316.12	691,316.12			19,211.12	42,505.00			629,600.00
Meridian Division of Education	313204			987,769.73	987,769.73	194,734.28	9,169.75	727,703.39	56,162.31			
MSU-Riley Center	313214	141,653.14		8,000.00	149,653.14	141,653.14			8,000.00			
General Library	320100			54,985.98	54,985.98	70,408.77	2,539.07	(19,007.62)	1,045.76			
Publications - MS Quarterly	343100	56,604.54	1,388.50		57,993.04	53,351.47	542.46	1,626.00	2,155.11	318.00		
Honors Program	393400			13,855.91	13,855.91	12,721.92	90.00	1,043.99				
Global Leadership Continuum	410104			53,844.70	53,844.70	23,058.50		29,833.34	952.86			
Student Support Services	410200			72,947.12	72,947.12	63,682.15		1,451.31	7,173.66	640.00		
Financial Aid	410600			219,650.00	219,650.00			219,650.00				
VP for Access,Diversity & Inclusion	440600		532.48		532.48				532.48			
Holmes Cultural Diversity Center	440601			28,402.06	28,402.06	15,656.14		605.00	12,140.92			
Trio Student Support	440605		1,024.35	223,904.62	224,928.97	166,867.29	3,206.76	48,500.17	5,075.75	1,279.00		
Promise Student Support	440606	2,570.90	26,612.27		29,183.17		1,423.25	14,400.28	13,255.91	103.73		
Vice President for Research	440900			1,415,089.48	1,415,089.48	313,131.52	29,540.79	1,045,554.11	26,863.06			
Entrepreneur and Tech Transfer	440902			98,136.18	98,136.18	72,438.15	4,476.11	21,221.92				
Vice President for Student Affairs	441100		1,268.81	(4,331.77)	(3,062.96)	(5,645.40)		2,168.72	413.72			
Survivor Support	441107		2,683.59	179,670.03	182,353.62	126,960.10	68.12	20,820.25	21,540.15			12,965.00
Office of the Controller/Treasurer	450200			(10.00)	(10.00)			(10.00)				
Fringe Benefits Allocation Pool	461302	288,876.84			288,876.84	288,876.84						
Police	470900			35,057.99	35,057.99	35,057.99						
SHC - Health Education	560109		290.53	39,750.44	40,040.97	13,509.79	5,560.78	11,688.72	9,281.68			
Shuttle Operations	730100		16,812.68	3,678,391.06	3,695,203.74	2,335,958.74	470.69	950,809.38	396,994.93	1,320.00		9,650.00
<b>Total</b>	<b>2,397,608.25</b>		<b>1,929,147.82</b>	<b>30,132,773.83</b>	<b>34,459,529.90</b>	<b>18,309,910.86</b>	<b>723,134.92</b>	<b>10,998,719.23</b>	<b>2,230,217.79</b>	<b>40,829.11</b>		<b>2,156,717.99</b>
<b>FAMILY AND CONSUMER SCIENCES:</b>												
Ctr Fam & Comm Nutrition	012002		15,130.40		15,130.40	15,130.40						
Human Sciences	012100		22,453.09		22,453.09	22,453.09						
Human Sciences- Early Childhood	012102		2,616.81		2,616.81	2,616.81						
MSU Extension- Noxubee County	019352		4,430.73		4,430.73	4,430.73						
Communication	032700			20,601.58	20,601.58	19,322.10		1,279.48				
Psychology	038600			958.76	958.76			958.76				
<b>Total</b>			<b>44,631.03</b>	<b>21,560.34</b>	<b>66,191.37</b>	<b>63,953.13</b>		<b>2,238.24</b>				
<b>ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:</b>												
Human Sciences- Early Childhood	012102		242.95		242.95	242.95						
Southern Rural Development Center	018000		65.59		65.59	65.59						
MSU Extension- Smith County	019165		240.48		240.48	240.48						
MSU Extension- Bolivar County	019206		244.69		244.69	244.69						
Leflore County Extension Service	019242		774.68		774.68	774.68						
MSU Extension- Benton County	019305		292.45		292.45	292.45						
MSU Extension- Noxubee County	019352		858.73		858.73	858.73						
MSU Extension- Oktibbeha County	019353		103.38		103.38	103.38						
Greene County Extension Service	019421		815.30		815.30	815.30						
MSU Extension- Hancock County	019423		951.35		951.35	951.35						
MSU Extension- Harrison County	019424		365.13		365.13	365.13						
MSU Extension- Lauderdale County	019438		62.78		62.78	62.78						
Sociology, Anthropology & Social Wk	038900			(7.64)	(7.64)	(7.64)						

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Ctr for Entrepreneurship&Innovation	048806		3,736.56	140,734.54	144,471.10	115,456.53	1,137.10	1,777.84	25,145.63	954.00		
Water Resources Inst	190500		6,715.53		6,715.53	6,715.53						
Geosystems Research Institute	191000		2,959.62		2,959.62	2,959.62						
VP for Access,Diversity & Inclusion	440600		183,311.38	22,037.44	205,348.82	13,807.10		131,631.19	59,910.53			
<b>Total</b>			<b>201,740.60</b>	<b>162,764.34</b>	<b>364,504.94</b>	<b>143,948.65</b>	<b>1,137.10</b>	<b>133,409.03</b>	<b>85,056.16</b>	<b>954.00</b>		
<b>4-H YOUTH DEVELOPMENT:</b>												
MSU Extension- Smith County	019165		761.32		761.32	761.32						
MSU Extension- Bolivar County	019206		978.70		978.70	978.70						
MSU Extension- Benton County	019305		1,007.17		1,007.17	1,007.17						
MSU Extension- Noxubee County	019352		3,647.24		3,647.24	3,647.24						
MSU Extension- Oktibbeha County	019353		416.63		416.63	416.63						
Greene County Extension Service	019421		3,261.27		3,261.27	3,261.27						
MSU Extension- Hancock County	019423		3,806.42		3,806.42	3,806.42						
MSU Extension- Harrison County	019424		502.16		502.16	502.16						
MSU Extension- Lauderdale County	019438		564.90		564.90	564.90						
<b>Total</b>			<b>14,945.81</b>		<b>14,945.81</b>	<b>14,945.81</b>						
<b>ADMINISTRATIVE SUPPORT:</b>												
Agricultural Communications	011000		356,532.48		356,532.48	158,860.00		92,228.27	104,172.21	1,272.00		
Animal & Dairy Science	011300		547.85		547.85	547.85						
Extension Center for Tech Outreach	011400		36,712.65		36,712.65	36,712.65						
Biochem,MolBio,Entmology&Plant Path	011900		10,177.90		10,177.90	10,177.90						
Human Sciences	012100		6,067.43		6,067.43	6,170.69			(103.26)			
North MS Research and Extension Ctr	014000		5,480.89		5,480.89	5,480.89						
Central MS Research & Ext Center	015700		1,757.34		1,757.34	1,757.34						
Leake County Extension Service	019140		4,040.46		4,040.46	4,040.46						
MSU Extension- Madison County	019145		3,949.53		3,949.53	3,949.53						
Rankin County Extension Service	019161	(245.01)			(245.01)		(245.01)					
MSU Extension- Smith County	019165	245.01	(18.59)		226.42	(18.59)	245.01					
MSU Extension- Bolivar County	019206		4,664.95		4,664.95	4,664.95						
Carroll County Extension Service	019208		4,407.10		4,407.10	4,407.10						
MSU Extension- Holmes County	019226		2,972.89		2,972.89	2,972.89						
MSU Extension- Issaquena County	019228		4,073.85		4,073.85	4,073.85						
MSU Extension- Benton County	019305		258.22		258.22	258.22						
Lafayette County Extension Service	019336		3,825.11		3,825.11	3,825.11						
MSU Extension- Monroe County	019348		320.00		320.00	320.00						
MSU Extension- Noxubee County	019352		712.09		712.09	712.09						
MSU Extension- Union County	019373	(224.68)			(224.68)		(224.68)					
Southeast District Extension Office	019400	645.02			645.02		645.02					
MSU Extension- Clarke County	019412		4,832.47		4,832.47	4,832.47						
Greene County Extension Service	019421		5,123.43		5,123.43	5,123.43						
MSU Extension- Hancock County	019423		4,629.75		4,629.75	4,629.75						
MSU Extension- Jackson County	019430	(645.02)			(645.02)		(645.02)					
MSU Extension- Jefferson Dav County	019433		4,593.87		4,593.87	4,593.87						
Forestry Department	080100		187.07		187.07	187.07						
Meridian Division of Arts & Science	313202	36,691.92			36,691.92	36,691.92						
Meridian Healthcare Administration	313203	45,109.92			45,109.92	45,109.92						
Meridian Division of Education	313204	147,792.00			147,792.00	147,792.00						
Meridian - Physician Assistant	313208	40,663.92			40,663.92	40,663.92						
MSU-Riley Center	313214	109,725.55			109,725.55	109,725.55						
Fringe Benefits Allocation Pool	461302	(0.01)			(0.01)	(0.01)						
<b>Total</b>		<b>379,758.62</b>	<b>465,848.74</b>		<b>845,607.36</b>	<b>648,262.82</b>	<b>(224.68)</b>	<b>92,228.27</b>	<b>104,068.95</b>	<b>1,272.00</b>		
<b>ADMINISTRATION:</b>												
MCES Unallocated to Org/Util Suppor	018900		396.00		396.00			396.00				
Stennis Inst of Govt and Comm Dev	030600			591.60	591.60			591.60				
<b>Total</b>			<b>396.00</b>	<b>591.60</b>	<b>987.60</b>			<b>987.60</b>				

MISSISSIPPI STATE UNIVERSITY  
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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>AGRICULTURE:</b>												
Agricultural Economics	010500		4,437.27		4,437.27	4,437.27						
Plant and Soil Sciences	011100		25,741.84		25,741.84	25,741.84						
Animal & Dairy Science	011300		560.01		560.01	560.01						
Extension Center for Tech Outreach	011400		3,120.24		3,120.24	3,120.24						
Biochem,MolBio,Entmology&Plant Path	011900		31,627.02		31,627.02	30,764.03	181.12	111.87		570.00		
Human Sciences	012100		10,609.15		10,609.15	10,609.15						
Landscape Architecture	012600		3,629.51		3,629.51	3,629.51						
Delta Research and Extension Center	013200		2,622.92		2,622.92	2,622.92						
Pontotoc Ridge-Flatwoods Branch Exp	014600		744.67		744.67	744.67						
MSU Horsepark - Operations	014700		1,644.46		1,644.46	1,644.46						
Coastal Research & Extension Center	015900		13,991.53		13,991.53	13,991.53						
MSU Extension- Smith County	019165		1,202.35		1,202.35	1,202.35						
MSU Extension- Bolivar County	019206		1,223.39		1,223.39	1,223.39						
Leflore County Extension Service	019242		6,197.40		6,197.40	6,197.40						
MSU Extension- Benton County	019305		1,366.57		1,366.57	1,366.57						
MSU Extension- Lee County	019341		5,437.66		5,437.66	5,437.66						
MSU Extension- Oktibbeha County	019353		513.79		513.79	513.79						
MSU Extension- Union County	019373	224.68			224.68		224.68					
Greene County Extension Service	019421		4,474.50		4,474.50	4,474.50						
MSU Extension- Hancock County	019423		4,847.63		4,847.63	4,847.63						
Forestry Department	080100		87.81		87.81	87.81						
Wildlife & Fisheries	080300		913.16		913.16	913.16						
Geosystems Research Institute	191000		141.63		141.63	141.63						
Fringe Benefits Allocation Pool	461302	294.18			294.18	294.18						
<b>Total</b>		<b>518.86</b>	<b>125,134.51</b>		<b>125,653.37</b>	<b>124,565.70</b>	<b>405.80</b>	<b>111.87</b>		<b>570.00</b>		
<b>ACADEMIC SERVICE:</b>												
Coastal Research & Extension Center	015900		1,120.48		1,120.48	1,120.48						
Coastal Marine Extension Program	015901		16,287.79		16,287.79	16,287.79						
Gulf Coast Community Design Center	020103			4,035.25	4,035.25	2,989.54		1,045.71				
Industrial Engineering	061300			42,887.49	42,887.49	33,906.35		8,981.14				
Wildlife & Fisheries	080300		101.46		101.46	101.46						
NOAA CI	191001		2,321.00		2,321.00	2,321.00						
<b>Total</b>			<b>19,830.73</b>	<b>46,922.74</b>	<b>66,753.47</b>	<b>56,726.62</b>		<b>10,026.85</b>				
<b>Subtotal</b>		<b>2,777,885.73</b>	<b>2,801,675.24</b>	<b>30,364,612.85</b>	<b>35,944,173.82</b>	<b>19,362,313.59</b>	<b>724,453.14</b>	<b>11,237,721.09</b>	<b>2,419,342.90</b>	<b>43,625.11</b>		<b>2,156,717.99</b>
Less Interdepartmental Activity			(882,141.79)	(100,175.00)	(982,316.79)			(982,316.79)				
<b>TOTAL PUBLIC SERVICE</b>		<b>2,777,885.73</b>	<b>1,919,533.45</b>	<b>30,264,437.85</b>	<b>34,961,857.03</b>	<b>19,362,313.59</b>	<b>724,453.14</b>	<b>10,255,404.30</b>	<b>2,419,342.90</b>	<b>43,625.11</b>		<b>2,156,717.99</b>
<b>LIBRARIES:</b>												
General Library	320100	7,988,394.41	419,910.66	1,389.51	8,409,694.58	2,673,074.93	27,717.42	811,348.55	338,651.94	28,084.00	4,524,766.74	6,051.00
U.S. Grant Collection	320200	173,899.15	40,118.14		214,017.29	206,752.76	2,234.84	625.38	3,055.58	955.56	393.17	
Old Main Academic Center	320300	55,451.88	5,039.79		60,491.67	57,002.65		2,359.72	107.30	1,022.00		
Fringe Benefits Allocation Pool	461302	1,018,793.41			1,018,793.41	1,018,793.41						
<b>Total</b>		<b>9,236,538.85</b>	<b>465,068.59</b>	<b>1,389.51</b>	<b>9,702,996.95</b>	<b>3,955,623.75</b>	<b>29,952.26</b>	<b>814,333.65</b>	<b>341,814.82</b>	<b>30,061.56</b>	<b>4,525,159.91</b>	<b>6,051.00</b>
<b>MUSEUMS &amp; GALLERIES:</b>												
Center for Governmental Technology	014200	400.96			400.96		400.96					
Cobb Institute	030400	6,354.48	28,041.71	1,806.00	36,202.19	18,811.83		9,846.53	5,701.83	1,842.00		
Fringe Benefits Allocation Pool	461302	1,897.96			1,897.96	1,897.96						
<b>Total</b>		<b>8,653.40</b>	<b>28,041.71</b>	<b>1,806.00</b>	<b>38,501.11</b>	<b>20,709.79</b>	<b>400.96</b>	<b>9,846.53</b>	<b>5,701.83</b>	<b>1,842.00</b>		
<b>AUDIO-VISUAL SERVICES:</b>												
University Television Center	300200		421,089.54		421,089.54	152,968.55	21,344.34	116,370.35	90,034.30	4,774.00		35,598.00
<b>Total</b>			<b>421,089.54</b>		<b>421,089.54</b>	<b>152,968.55</b>	<b>21,344.34</b>	<b>116,370.35</b>	<b>90,034.30</b>	<b>4,774.00</b>		<b>35,598.00</b>

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
<b>COMPUTING SUPPORT:</b>												
ASSURE	193300		1,165.00		1,165.00					1,165.00		
Meridian - Information Systems	313211		2,952.00		2,952.00					2,952.00		
Systems & Networks	330100	2,213,669.73	1,038,928.47		3,252,598.20	1,940,349.42	16,692.50	383,572.45	342,688.95	24,928.28		544,366.60
IT Equipment	330102	265,737.25			265,737.25			185,956.81				79,780.44
State Backbone Network	330104	219,374.50			219,374.50			196,574.50		22,800.00		
Classroom Technology	330105	12,984.71			12,984.71			4,756.05		8,228.66		
Office of Information Tech Svcs	330200	1,072,484.04		1,751,470.04	2,823,954.08	1,019,706.63	2,240.07	815,618.32	555,419.78	361,726.29		69,242.99
Office of the Provost	440300			2,275.00	2,275.00			2,275.00				
Information Systems	460100	3,339,905.26	26,674.76		3,366,580.02	3,259,468.03	12,416.13	36,086.10	40,308.26	18,301.50		
IT Software Maintenance	460101	2,964,825.15			2,964,825.15			2,964,825.15				
Fringe Benefits Allocation Pool	461302	2,023,308.93			2,023,308.93	2,023,308.93						
<b>Total</b>		<b>12,112,289.57</b>		<b>2,821,190.27</b>	<b>14,935,754.84</b>	<b>8,242,833.01</b>	<b>31,348.70</b>	<b>4,589,664.38</b>	<b>950,762.65</b>	<b>427,756.07</b>		<b>693,390.03</b>
<b>ANCILLARY SUPPORT:</b>												
Plant and Soil Sciences	011100		174,216.50		174,216.50	45,579.92	5.88	7,610.78	4,863.76	116,156.16		
Food Sci Nutrition Hlth Promo	012000		(375.00)		(375.00)				(375.00)			
Human Sciences	012100		882,096.98		882,096.98	702,504.88	1,611.78	39,938.00	120,789.23	5,670.00		11,583.09
Human Sciences- Early Childhood	012102		18,631.11		18,631.11	18,631.11						
Physics & Astronomy	038400		8,115.61		8,115.61	0.02		14.69	7,782.90	318.00		
Lab Animal Veterinarian	191300	98,844.00	12,522.97		111,366.97	98,844.00	1,666.06	9,301.54	1,555.37			
University Academic Advising Center	300600	410,299.14			410,299.14	394,048.91	5,077.13	4,753.01	2,988.09	3,432.00		
Athletic Academic Advising	300601	1,060,803.35	4,864.53		1,065,667.88	1,008,728.27	14,913.95	22,858.59	12,567.07	6,600.00		
Sonny Montgomery Advise/Career Ctr	313213	239,404.50	2,175.96		241,580.46	235,611.75		1,732.95	4,235.76			
Fringe Benefits Allocation Pool	461302	498,320.57			498,320.57	498,320.57						
<b>Total</b>		<b>2,307,671.56</b>		<b>1,102,248.66</b>	<b>3,409,920.22</b>	<b>3,002,269.43</b>	<b>23,274.80</b>	<b>86,209.56</b>	<b>154,407.18</b>	<b>132,176.16</b>		<b>11,583.09</b>
<b>ACADEMIC ADMIN &amp; PERSONNEL:</b>												
Agricultural Economics	010500		5,525.48		5,525.48		1,333.22	1,236.30	2,955.96			
Animal & Dairy Science	011300	7,083.30	2,046.86		9,130.16	7,083.30	2,046.86					
Food Sci Nutrition Hlth Promo	012000	6,930.20			6,930.20	6,930.20						
Poultry Science	013100	29,522.79			29,522.79	29,522.79						
College of Ag & Life Sciences	018800	741,768.34	120,580.41		862,348.75	665,481.36	54,897.70	82,293.83	55,490.12	4,185.74		
Architecture	020100	132,534.45		65,651.81	198,186.26	145,934.05	163.00	16,057.36	36,031.85			
Art	020300	133,245.72			133,245.72	133,245.72						
Design	020400	77,592.00		3,819.48	81,411.48	77,592.00		569.48	3,250.00			
Building Construction Science	020500	71,827.56			71,827.56	71,827.56						
Dean of Architecture	028800	601,987.71	148.10	11,774.27	613,910.08	602,179.05		4,572.33	3,858.70	3,300.00		
Anthropology/Middle Eastern Culture	030200	36,644.64			36,644.64	36,644.64						
Chemistry	031900		166.04		166.04		66.96		99.08			
Communication	032700	34,650.00			34,650.00	34,650.00						
English	033900	36,459.01			36,459.01	34,891.20	1,567.81					
Foreign Languages	034300	60,062.64			60,062.64	60,062.64						
Geosciences	034900	38,286.27			38,286.27	38,286.27						
History	035300	43,475.52			43,475.52	43,475.52						
Inst For The Humanities	035400		(91.75)		(91.75)				(91.75)			
Mathematics & Statistics	036900	26,543.52	33,797.31		60,340.83	60,340.83						
Bio & Phys Sciences Rsch Inst	038300	22,276.80			22,276.80	22,276.80						
Physics & Astronomy	038400	31,446.00			31,446.00	31,446.00						
Psychology	038600	45,558.74			45,558.74	45,558.74						
Dean of Arts & Sciences	038800	1,093,545.22	74,979.63	32,260.04	1,200,784.89	1,118,235.30	539.98	29,083.35	46,061.76	6,864.50		
Women's Studies	038804	1,817.43			1,817.43			1,150.00	667.43			
A & S Newsletter	038805	7,661.48			7,661.48			3,592.48	4,069.00			
A&S Math Domain	038812		582.00		582.00					582.00		
A&S - African American Studies	038813	70,788.40			70,788.40	54,644.50	1,047.31	7,017.57	6,873.02	1,206.00		
Sociology, Anthropology & Social Wk	038900	43,617.58	(11.90)		43,605.68	43,617.58	(11.90)					
Finance & Economics	040900	101,218.32			101,218.32	101,218.32						
Dean of Business & Industry	048800	674,602.31	507,496.28	198,919.95	1,381,018.54	1,220,179.19	10,374.13	134,047.12	7,293.10	9,125.00		
Business Academic Advising - Dean	048801	186,203.37	12,243.40		198,446.77	186,718.46	11,728.31					
Educational Leadership	051100	37,500.00			37,500.00	37,500.00						
TeacherEd&Leadership (TEAL)	051300	39,201.89	131.56		39,333.45	39,333.45						
Hlth, Physical Ed, Rec & Sport	051700	39,266.76			39,266.76	39,266.76						

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
IndTechInstrDesCCL (ITIDCCL)	052300	102,748.25	349.60		103,097.85	103,097.85						
Music Education	052700	59,931.64	5,353.82		65,285.46	65,285.46						
Off of Clin/Field-based Instruction	053900		84.18		84.18				84.18			
Counseling, Ed Psyc, & Foundations	054100	43,405.30			43,405.30	40,696.56	2,708.74					
Dean of Education	058800	776,090.71	7,771.93		783,862.64	673,455.91	8,556.46	53,626.23	43,189.54	5,034.50		
Civil and Environmental Engineering	060500		18.13		18.13		18.13					
Mechanical Engineering	061700		2,814.42		2,814.42			109.33	2,705.09			
Dean of Engineering	068800	1,394,847.81	596,231.76	497,391.38	2,488,470.95	1,957,607.44	55,558.26	167,604.77	219,797.46	13,831.40		74,071.62
Colg of Forest Resources-Dean	088801	398,227.13			398,227.13	398,227.13						
Office of the Graduate School	098800	930,153.03	142,110.45		1,072,263.48	935,059.98	25,053.40	34,504.22	77,645.88			
Graduate Initiative Pool	098801	104,992.00			104,992.00			104,992.00				
CVM Office of the Dean	185100		6,479.83		6,479.83	6,479.83						
CVM Admin Support Adm	185410		9,410.24		9,410.24	9,410.24						
Academic Dept Heads Exec Committee	300800	3,250.00			3,250.00			3,250.00				
Coll Prof & Cont Studies - Dean	308800	337,177.40	10,333.47		347,510.87	267,035.38	9,424.19	42,134.15	17,198.45	11,718.70		
Meridian Operation & Maintenance	313100	15.00			15.00			15.00				
Meridian Campus	313200	556,004.98			556,004.98	529,591.55	12,859.10	5,069.23	8,122.30	362.80		
Meridian Division of Arts & Science	313202	68,867.53			68,867.53	68,867.53						
Meridian Healthcare Administration	313203	43,173.12			43,173.12	43,173.12						
Meridian Division of Education	313204	169,462.78			169,462.78	169,462.78						
Meridian - Physician Assistant	313208	45,464.88			45,464.88	45,464.88						
MSU-Riley Center	313214	699,157.50	1,553,108.14		2,252,265.64	135,481.51	3,108.09	1,428,761.18	644,455.86	17,963.00		22,496.00
Meridian Library Services	313215	107,349.01			107,349.01	57,174.19		18,648.98	1,812.18		29,713.66	
General Library	320100	500,988.56			500,988.56	500,988.56						
Faculty Senate	341700	29,483.81			29,483.81	23,977.38		3,189.00	1,681.43	636.00		
Staff Council	341800	39,832.46	17,652.35		57,484.81	24,516.96		8,296.19	24,353.66	318.00		
University Courses and Curricula	341900	13,544.27			13,544.27	10,599.48			2,944.79			
General Academic Expense	390503	304,694.05			304,694.05	304,694.05						
Center for Advising	390600		191,515.87		191,515.87	179,319.19	6,151.84	1,601.48	1,031.36	3,412.00		
Distinguished Scholarship Programs	393600	57,794.79			57,794.79	38,320.74	3,964.17	844.00	14,665.88			
Office of the Provost	440300		1,347,314.45		1,347,314.45	709,439.07	95,381.62	513,728.02	28,765.74			
VP for Access,Diversity & Inclusion	440600	236,758.50			236,758.50	234,716.00	1,771.50	75.00		196.00		
Holmes Cultural Diversity Center	440601	576.83			576.83			468.00	108.83			
Institutional Diversity & Inclusion	440602	192,845.50	14,352.06		207,197.56	173,930.10	3,721.61	3,798.50	23,972.85	1,774.50		
SREB	440604	25,974.11			25,974.11		3,272.36	22,309.91	391.84			
Fringe Benefits Allocation Pool	461302	2,919,321.97			2,919,321.97	2,919,321.97						
<b>Total</b>		<b>14,635,450.89</b>	<b>4,662,494.12</b>	<b>809,816.93</b>	<b>20,107,761.94</b>	<b>15,613,537.07</b>	<b>315,302.85</b>	<b>2,692,645.01</b>	<b>1,279,485.59</b>	<b>80,510.14</b>	<b>29,713.66</b>	<b>96,567.62</b>
<b>Subtotal</b>		<b>38,300,604.27</b>	<b>9,500,132.89</b>	<b>815,287.44</b>	<b>48,616,024.60</b>	<b>30,987,941.60</b>	<b>421,623.91</b>	<b>8,309,069.48</b>	<b>2,822,206.37</b>	<b>677,119.93</b>	<b>4,554,873.57</b>	<b>843,189.74</b>
Less Interdepartmental Activity		(175,915.15)	(427,429.38)		(603,344.53)			(603,344.53)				
<b>TOTAL ACADEMIC SUPPORT</b>		<b>38,124,689.12</b>	<b>9,072,703.51</b>	<b>815,287.44</b>	<b>48,012,680.07</b>	<b>30,987,941.60</b>	<b>421,623.91</b>	<b>7,705,724.95</b>	<b>2,822,206.37</b>	<b>677,119.93</b>	<b>4,554,873.57</b>	<b>843,189.74</b>
<b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>												
Aerospace Studies (Air ROTC)	030100		900.00		900.00			900.00				
Graduate Studies in Business	041000	(60.00)			(60.00)			(60.00)				
Dean of Engineering	068800		35,865.90		35,865.90			7,020.90	28,845.00			
Wildlife & Fisheries	080300		19,113.80		19,113.80	13,046.14	1,290.18	2,368.66	2,408.82			
Dean of Students	410100	465,050.81	27,999.44		493,050.25	429,204.65	4,946.78	40,116.66	15,275.16	3,507.00		
Center for America's Veterans	410103	108,108.77	308,861.28		416,970.05	352,201.73	4,096.09	12,177.16	44,877.07	3,618.00		
Global Leadership Continuum	410104	369,736.65	4,647.72	1,253.37	375,637.74	360,445.49	233.45	1,746.47	12,894.33	318.00		
Day One Learning Community	410105	1,455.64			1,455.64	814.80		640.84				
Young Guns	410106	58,157.49			58,157.49	57,157.82	999.67					
Honor Council	410107	58,035.40	4,414.55		62,449.95	44,938.94	1,040.71	12,988.68	2,274.06	1,207.56		
Office Of Parent Services	410108	162,255.81	94,426.04		256,681.85	128,096.16	1,806.27	29,895.98	96,883.44			
Student Support Services	410200	397,975.00	566,592.28		964,567.28	881,424.09	10,188.60	37,307.44	26,405.15	3,547.00		5,695.00
Student Life	411400	285,121.21	327,418.18		612,539.39	247,519.43	25,086.36	205,555.23	133,047.81	1,330.56		
Special Events	411500		59,041.67		59,041.67			21,500.55	37,541.12			
Sanderson Center	411505	1,414,425.79	32,068.82		1,446,494.61	1,168,843.97	8,653.83	94,818.28	145,474.20	28,704.33		
Student Government	411600	37,433.27	547,596.73		585,030.00	27,375.00	5,953.65	479,555.36	71,269.11	876.88		
Lyceum	411700	5,091.05	197,574.82		202,665.87			191,983.11	10,682.76			
Student Newspaper	411900	24,998.62	28,442.26		53,440.88	37,828.08		1,123.95	14,170.85	318.00		

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
WMSV Campus Radio Station	412200	129,605.78	(15,352.55)		114,253.23	97,969.09		13,334.53	222.01	2,727.60		
Fund 10 Vacant Position Pool	440104		(27.07)		(27.07)	(27.07)						
VP for Access,Diversity & Inclusion	440600		5,000.00		5,000.00			5,000.00				
Holmes Cultural Diversity Center	440601	32.32	76,663.11		76,695.43	1,190.15		21,591.90	53,913.38			
SREB	440604		10,106.13		10,106.13			9,150.21	955.92			
Trio Student Support	440605		9,922.17		9,922.17		(493.88)	3,217.88	7,198.17			
Promise Student Support	440606	1,924.15		1,106.85	3,031.00				3,031.00			
Vice President for Student Affairs	441100		174,255.25		174,255.25			174,255.25				
Fringe Benefits Allocation Pool	461302	1,627,673.37			1,627,673.37	1,627,673.37						
Student Services	490505		1,033.25		1,033.25			1,033.25				
Bookstore	530100		162,881.35		162,881.35			162,780.37	100.98			
Colvard Student Union	540100	1,117,795.26	666,722.20		1,784,517.46	858,867.94	4,189.84	547,984.14	226,445.28	9,082.86		137,947.40
Music Makers	540101	2,684.86	263,278.68		265,963.54		5,420.62	247,405.75	13,137.17			
Student Union-Campus Activities Brd	540103	350,221.90	275,900.59		626,122.49	354,920.56	3,082.84	203,677.71	60,845.81	3,595.57		
SHC - Health Education	560109	442,823.20	20,187.64		463,010.84	377,178.61	3,782.10	23,755.49	54,081.14	4,213.50		
Athletics	890100		15,181.78		15,181.78		6,618.23		8,563.55			
<b>Total</b>		<b>7,060,546.35</b>	<b>3,920,716.02</b>	<b>2,360.22</b>	<b>10,983,622.59</b>	<b>7,066,668.95</b>	<b>86,895.34</b>	<b>2,552,825.75</b>	<b>1,070,543.29</b>	<b>63,046.86</b>		<b>143,642.40</b>
<b>COUNSELING &amp; CAREER GUIDANCE:</b>												
Career Center	300100	938,100.40	398,926.34		1,337,026.74	1,012,894.60	10,068.31	163,055.36	131,653.72	8,581.00		10,773.75
Student Counseling	410400	766,873.57	16,765.09	179,294.10	962,932.76	900,140.61	1,645.98	33,097.90	19,849.15	8,199.12		
VP for Access,Diversity & Inclusion	440600	5,195.28			5,195.28		5,195.28					
Holmes Cultural Diversity Center	440601	262,764.21	83,409.40		346,173.61	268,654.01	4,184.42	18,734.41	52,275.77	2,325.00		
Survivor Support	441107	70,133.61			70,133.61	70,133.61						
Fringe Benefits Allocation Pool	461302	674,233.36			674,233.36	674,233.36						
<b>Total</b>		<b>2,717,300.43</b>	<b>499,100.83</b>	<b>179,294.10</b>	<b>3,395,695.36</b>	<b>2,926,056.19</b>	<b>21,093.99</b>	<b>214,887.67</b>	<b>203,778.64</b>	<b>19,105.12</b>		<b>10,773.75</b>
<b>FINANCIAL AID ADMINISTRATION:</b>												
Financial Aid	410600	1,224,062.98	285,938.78		1,510,001.76	1,117,103.72	7,588.29	343,706.62	24,380.51	17,222.62		
Fringe Benefits Allocation Pool	461302	400,036.32			400,036.32	400,036.32						
<b>Total</b>		<b>1,624,099.30</b>	<b>285,938.78</b>		<b>1,910,038.08</b>	<b>1,517,140.04</b>	<b>7,588.29</b>	<b>343,706.62</b>	<b>24,380.51</b>	<b>17,222.62</b>		
<b>STUDENT ADMISSIONS &amp; RECORDS:</b>												
TeacherEd&Leadership (TEAL)	051300	466.72			466.72		466.72					
Registrars Office	410800	987,495.55	656,104.08		1,643,599.63	980,970.95	2,467.74	783,623.73	(123,462.79)			
Career and Technical Partnerships	410801	101,702.87			101,702.87	95,550.00	5,657.87	495.00				
Student Transcripts	410900	13,194.00			13,194.00			720.00		12,474.00		
Commencement	411000	35,935.23			35,935.23	10,649.99		20,576.41	4,708.83			
Master Schedule and Mail Operations	411100	48,476.98			48,476.98	41,419.32		6,665.66	392.00			
Office of Enrollment Services	411200	3,427,639.00	2,688,986.59		6,116,625.59	2,838,203.14	253,173.91	1,946,284.55	1,017,224.49	16,244.00		45,495.50
Fringe Benefits Allocation Pool	461302	1,301,873.92			1,301,873.92	1,301,873.92						
<b>Total</b>		<b>5,916,784.27</b>	<b>3,345,090.67</b>		<b>9,261,874.94</b>	<b>5,268,667.32</b>	<b>261,766.24</b>	<b>2,758,365.35</b>	<b>898,862.53</b>	<b>28,718.00</b>		<b>45,495.50</b>
<b>STUDENT HEALTH</b>												
Dean of Students	410100		(939.00)		(939.00)			(939.00)				
Police - Life Safety	470901		1,594,252.94		1,594,252.94		646.31	598,934.59	909,067.83			85,604.21
SHC - Health Education	560109	844.77	25,690.72		26,535.49		844.77	2,803.24	22,887.48			
<b>Total</b>		<b>844.77</b>	<b>1,619,004.66</b>		<b>1,619,849.43</b>		<b>1,491.08</b>	<b>600,798.83</b>	<b>931,955.31</b>			<b>85,604.21</b>
<b>Subtotal</b>		<b>17,319,575.12</b>	<b>9,669,850.96</b>	<b>181,654.32</b>	<b>27,171,080.40</b>	<b>16,778,532.50</b>	<b>378,834.94</b>	<b>6,470,584.22</b>	<b>3,129,520.28</b>	<b>128,092.60</b>		<b>285,515.86</b>
Less Interdepartmental Activity		(455.31)	(778,011.98)		(778,467.29)			(778,467.29)				
<b>TOTAL STUDENT SERVICES</b>		<b>17,319,119.81</b>	<b>8,891,838.98</b>	<b>181,654.32</b>	<b>26,392,613.11</b>	<b>16,778,532.50</b>	<b>378,834.94</b>	<b>5,692,116.93</b>	<b>3,129,520.28</b>	<b>128,092.60</b>		<b>285,515.86</b>
<b>EXECUTIVE MANAGEMENT:</b>												
Writing Center	033904	101,135.18			101,135.18	97,161.47	1,245.18	1,000.00	1,728.53			
Ctr for Advanced Vehicular Systems	060803			5,038.52	5,038.52	5,038.52						
Raspet	194000		1,070.25		1,070.25		1,070.25					
Faculty Senate	341700	20,266.10			20,266.10	20,266.10						
President	440100	1,181,066.74	248,669.30		1,429,736.04	1,007,680.89		331,267.20	83,509.99	7,277.96		
Office of the Provost	440300	2,038,159.58	2,420,093.08		4,458,252.66	2,277,499.23	66,695.07	1,867,403.69	226,839.37	7,928.50	5,000.00	6,886.80
Vice President for External Affairs	440400	548,299.21	90,821.18		639,120.39	515,721.47		112,850.54	8,052.14	2,496.24		
VP for Access,Diversity & Inclusion	440600	379,069.95	2,779.46		381,849.41	254,187.63	2,270.88	35,465.21	70,143.19	2,352.50		17,430.00

MISSISSIPPI STATE UNIVERSITY  
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FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Promise Student Support	440606	43.96			43.96				43.96			
Vice Pres for Budget and Planning	440700	490,533.89	1,018,205.68		1,508,739.57	491,880.72	6,834.42	982,195.51	10,423.92	2,598.00		14,807.00
Office of Budget and Finance	440701	244,702.89			244,702.89	230,733.12	3,243.95	6,670.63	2,055.19			2,000.00
Planning and Analysis	440708	199,563.84			199,563.84	193,568.88	4,494.96	1,500.00				
Vice President for Research	440900	1,484,399.41	1,985,901.35	527.54	3,470,828.30	1,765,920.82	53,011.71	1,429,430.93	168,817.50	7,097.34		46,550.00
Research Positions	440903	109,368.98			109,368.98	109,368.98						
Vice President for Student Affairs	441100	851,555.30	141,758.27	1,309.94	994,623.51	724,217.03	25,923.33	111,674.95	121,563.72	5,286.00	5,958.48	
Office of Development	441300	1,499,831.46	195,054.45	5,609,591.81	7,304,477.72	6,884,591.17		385,959.79	240.00	33,686.76		
Office of the Controller/Treasurer	450200		3,213.32		3,213.32			3,213.32				
Office of Research Development	460600		60.26		60.26		60.26					
Fringe Benefits Allocation Pool	461302	2,326,284.01			2,326,284.01	2,326,284.01						
Audit Fees	461600	23,182.96			23,182.96			23,182.96				
Quality Enhancement Plan	461900	274,091.59			274,091.59	259,118.35	5,135.29	3,920.19	5,493.76	424.00		
Physical Plant Administration	490101		64,312.52		64,312.52			64,312.52				
Regulatory Compliance & Safety	493000		360.00		360.00				360.00			
Logistical Services	751502	21,946.16			21,946.16			21,946.16				
<b>Total</b>		<b>11,793,501.21</b>	<b>6,172,299.12</b>	<b>5,616,467.81</b>	<b>23,582,268.14</b>	<b>17,163,238.39</b>	<b>169,985.30</b>	<b>5,381,993.60</b>	<b>699,271.27</b>	<b>69,147.30</b>	<b>10,958.48</b>	<b>87,673.80</b>
<b>FISCAL OPERATIONS:</b>												
Office of the Controller/Treasurer	450200	2,674,303.27	18,586,076.03		21,260,379.30	2,683,840.45	28,399.78	656,503.96	101,012.11	20,903.00	17,769,720.00	
Sponsored Program Accounting	450201	783,286.32	316,745.52		1,100,031.84	1,053,647.77	17,848.97	6,728.33	16,387.77	5,419.00		
Controller - Payroll	450202	(145.48)			(145.48)			(145.48)				
Office of Internal Audit	450400	749,100.42			749,100.42	689,794.50	18,123.76	11,851.47	15,518.09	2,478.00		11,334.60
E & G EBC	450600	79,025.91			79,025.91			79,025.91				
PCI DSS Compliance	450700	16,800.00			16,800.00			16,800.00				
Bad Debt Expense	450900	3,256,023.47			3,256,023.47			3,256,023.47				
Fringe Benefits Allocation Pool	461302	1,285,404.63			1,285,404.63	1,285,404.63						
Audit Fees	461600	28,237.50			28,237.50			28,237.50				
Travel	470400		(1.53)		(1.53)		(1.53)					
<b>Total</b>		<b>8,872,036.04</b>	<b>18,902,820.02</b>		<b>27,774,856.06</b>	<b>5,712,687.35</b>	<b>64,370.98</b>	<b>4,055,025.16</b>	<b>132,917.97</b>	<b>28,800.00</b>	<b>17,769,720.00</b>	<b>11,334.60</b>
<b>GENERAL ADMINISTRATIVE SERVICE:</b>												
Aerospace Engineering	060100			70,736.27	70,736.27	30,336.98	5,104.73	31,827.11	3,467.45			
ASSURE	193300	226,353.58			226,353.58	226,353.58						
Meridian - Physician Assistant	313208	46,441.92			46,441.92	46,441.92						
Office of Information Tech Svcs	330200	2,837.80			2,837.80		2,138.80	699.00				
General Offset Expenditures	390500		(12.16)		(12.16)			(12.16)				
Student Support Services	410200	147.38			147.38		147.38					
Office of the Provost	440300		2,730.53		2,730.53			1,685.32	1,045.21			
Vice President for Research	440900		41,280.50		41,280.50	36,200.50			5,080.00			
Research & Tech Corp	440901		1,882,106.69		1,882,106.69	298,477.53	4,149.52	679,774.84	815,145.58	5,139.00		79,420.22
Student Affairs Research Council	441101	159,648.59			159,648.59	146,467.54	1,943.13	3,807.73	5,654.19	1,776.00		
Welcome Center/Clock Museum	441104	144,748.17	8,396.45		153,144.62	111,222.42	523.52	20,703.26	19,741.42	954.00		
Student Affairs Assessment Office	441106	140,493.43			140,493.43	134,537.59	3,472.60	1,515.99	649.25	318.00		
ITS User Services	460200	2,081,980.71	478.58		2,082,459.29	1,952,448.17	5,385.01	1,838.69	48,345.22	74,442.20		
Human Resources Management	460300	1,797,082.10	385,397.95		2,182,480.05	1,669,589.95	6,048.41	443,573.05	51,373.64	11,895.00		
Office of Sponsored Projects	460500	851,304.39	190,969.47		1,042,273.86	901,970.87	21,406.85	104,831.99	6,950.65	7,113.50		
Office of Research Development	460600	302,554.17	36,675.02		339,229.19	313,681.97	12,779.15	7,409.49	2,501.08	2,857.50		
University Publications	460700	17,651.45			17,651.45			15,232.56	2,418.89			
Office of Inst Rsch & Effectiveness	461100	872,210.36	3,811.80		876,022.16	614,651.61	11,873.14	225,121.31	20,020.10	4,356.00		
Special Projects	461300	10,820.43			10,820.43			10,820.43				
Special Projects - R	461301	309,747.07			309,747.07			309,747.07				
Fringe Benefits Allocation Pool	461302	2,910,384.53			2,910,384.53	2,910,384.53						
General Counsel	461400	838,237.86			838,237.86	795,360.28	12,809.73	20,424.04	6,756.01	2,887.80		
Office of Compliance and Risk Mgmt	461401	672,440.31	(28,842.22)		643,598.09	490,284.06	12,318.15	131,069.76	8,402.12	1,524.00		
Office of Civil Rights Compliance	461402	363,631.83			363,631.83	354,234.75	225.32	5,311.62	2,588.14	1,272.00		
Audit Fees	461600	218,379.04			218,379.04			218,379.04				
Legal Fees	461700	170,578.76			170,578.76			170,578.76				
Insurance Fees	461800	794,013.87			794,013.87			794,013.87				
University Governmental Support	480800	186,098.98			186,098.98	170,611.11	14,116.28	1,371.59				
Regulatory Compliance & Safety	493000	608,065.29	175,761.43		783,826.72	661,312.56	20,808.08	86,081.40	9,594.18	6,030.50		
Fire and Life Safety	493001	44,248.48	3,675.00		47,923.48	2,266.78	1,860.95	31,468.80	12,326.95			

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Environmental Hlth & Safety	493002	624,790.55	2,069.80		626,860.35	568,960.68	7,944.89	16,534.07	29,485.71	3,935.00		
Student Housing - Facilities Admin	520192		5,855.00		5,855.00			5,855.00				
Student Housing - Administration	520193		1,867.51		1,867.51		1,867.51					
<b>Total</b>		<b>14,394,891.05</b>	<b>1,867.51</b>	<b>2,710,353.84</b>	<b>17,177,848.67</b>	<b>12,435,795.38</b>	<b>146,923.15</b>	<b>3,339,663.63</b>	<b>1,051,545.79</b>	<b>124,500.50</b>		<b>79,420.22</b>
<b>LOGISTICAL SERVICES:</b>												
Center for Advising	390600		132.44		132.44			132.44				
Vice President for Research	440900		971.69		971.69	971.69						
Fringe Benefits Allocation Pool	461302	617,581.48			617,581.48	617,581.48						
Procurement & Contracts	470100	750,069.44		813,616.33	1,563,685.77	885,921.62	12,917.38	652,414.32	6,226.89	6,205.56		
Receiving & Property Control	470300	641,344.68		39,086.17	680,430.85	562,608.82	739.98	85,047.33	28,602.72	3,432.00		
Travel	470400	243,804.11			243,804.11	240,103.40		1,304.55	236.16	2,160.00		
Police	470900		11,134.82		11,134.82			471.76	10,663.06			
Police - Life Safety	470901		128,153.91		128,153.91			44,280.74	83,873.17			
Institutional Services	471700	236,810.85			236,810.85		11,714.16	221,727.15	3,369.54			
University Mail Services	700501	245,940.92		596,208.75	842,149.67	242,406.21		563,823.97	30,895.49	1,524.00		3,500.00
<b>Total</b>		<b>2,735,551.48</b>		<b>1,589,304.11</b>	<b>4,324,855.59</b>	<b>2,549,593.22</b>	<b>25,371.52</b>	<b>1,569,202.26</b>	<b>163,867.03</b>	<b>13,321.56</b>		<b>3,500.00</b>
<b>COMMUNITY RELATIONS:</b>												
WMSV Campus Radio Station	412200	993.26			993.26	993.26						
President	440100	1,716.06			1,716.06			1,716.06				
Fringe Benefits Allocation Pool	461302	513,640.88			513,640.88	513,640.88						
Alumni Activities	480100	325,289.60			325,289.60	714,190.69		53,256.96	22,126.60	2,797.56		
Official Functions	480300	232,311.66			232,311.66			75,897.21	156,414.45			
Office of Public Affairs	480700	1,449,211.20		143,277.79	1,782,773.16	1,318,152.55	9,265.53	207,665.44	226,063.64	6,534.00		15,092.00
University Marketing	480701	241,100.98			241,100.98			218,740.94	22,360.04			
<b>Total</b>		<b>2,764,263.64</b>		<b>143,277.79</b>	<b>3,564,907.81</b>	<b>2,546,977.38</b>	<b>9,265.53</b>	<b>555,560.55</b>	<b>428,680.79</b>	<b>9,331.56</b>		<b>15,092.00</b>
<b>Subtotal</b>		<b>40,560,243.42</b>	<b>1,867.51</b>	<b>29,518,054.88</b>	<b>6,344,570.46</b>	<b>76,424,736.27</b>	<b>40,408,291.72</b>	<b>14,901,445.20</b>	<b>2,476,282.85</b>	<b>245,100.92</b>	<b>17,780,678.48</b>	<b>197,020.62</b>
Less Interdepartmental Activity				(1,493,622.08)	(897.50)	(1,494,519.58)		(1,494,519.58)				
<b>TOTAL INST. SUPPORT</b>		<b>40,560,243.42</b>	<b>1,867.51</b>	<b>28,024,432.80</b>	<b>6,343,672.96</b>	<b>74,930,216.69</b>	<b>40,408,291.72</b>	<b>13,406,925.62</b>	<b>2,476,282.85</b>	<b>245,100.92</b>	<b>17,780,678.48</b>	<b>197,020.62</b>
<b>PHYSICAL PLANT OPERATIONS:</b>												
Human Sciences	012100		359.24		359.24				359.24			
Art	020300		90.81		90.81				90.81			
Cobb Institute	030400		20.06		20.06				20.06			
Geosciences	034900		80.00		80.00				80.00			
Philosophy & Religion	038100		8.93		8.93				8.93			
Political Science	038500		53.12		53.12				53.12			
FWRC - Forest Products	080500		84.14		84.14				84.14			
CVM Facilities - General	185910		5,029.40		5,029.40	5,029.40						
CVM Custodial Services	185940		7,117.65		7,117.65	7,117.65						
Meridian Operation & Maintenance	313100	436,169.10			436,169.10	223,277.16		183,186.57	29,705.37			
Office of Information Tech Svcs	330200		23.12		23.12				23.12			
Fund 10 Vacant Position Pool	440104		(14.44)		(14.44)							
Vice President for Student Affairs	441100		590.81		590.81				590.81			
Incident Command Center	441105	198,624.79			198,624.79	97,238.76	3,488.47	84,233.31	10,628.25	3,036.00		
Fringe Benefits Allocation Pool	461302	3,233,372.62			3,233,372.62	3,233,372.62						
Police	470900	3,089,793.31		279,536.21	3,369,329.52	2,745,624.33	22,527.67	298,902.38	279,720.08	15,916.06		6,639.00
Police - Life Safety	470901	216,348.33		171,743.81	388,092.14	371,267.13		16,825.01				
Office of Public Affairs	480700	40.00			40.00			40.00				
Campus Operations	490000		157,209.66		157,209.66			153,715.92	1,909.74	1,584.00		
Physical Plant Administration	490100		26,797.35		26,797.35	21,325.35		5,220.00		252.00		
Physical Plant Administration	490101	1,649,341.82		13,902,541.84	15,573,856.06	1,366,495.45		9,544,721.42	522,423.79	29,245.74	4,110,969.66	
Campus Planning	490103	657,666.30		29,728.13	687,394.43	462,594.48		224,799.95				
Fac Mgt Equip Op & Maint	490104	129,113.68			129,113.68			129,113.68				
Maintenance - Streets	490111	253,682.64			253,682.64			253,682.64				
Building Repairs/Minor Alterations	490123	1,874,695.43			1,874,695.43			1,874,643.28	52.15			
Utilities Production & Dist Systems	490126	3,185,330.26			3,185,330.26			3,096,648.26		88,682.00		
Utilities	490127	9,519,466.49		16,846,056.52	26,365,523.01			26,365,523.01				
Fire Protection	490129	637,500.00			637,500.00	637,500.00		637,500.00				
Garbage & Trash Disposal	490132	319,612.95			319,612.95			319,612.95				



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Custodial Services	490400	4,668,031.70	12,112.56		4,680,144.26	3,499,518.87		694,901.92	484,068.47	1,655.00		
Student Services	490505	387,324.66	237,330.03		624,654.69	323,069.02	261.30	84,650.67	102,893.93	1,329.17		112,450.60
President's Home Maintenance	490513	257,136.43			257,136.43	52,757.08		203,565.24	814.11			
Multipurpose Building	490539	329,682.36	56,264.70		385,947.06	193,293.59	11,858.44	175,631.14	3,786.33	1,377.56		
Faculty & Staff Housing	600000		2,105.04		2,105.04	2,105.04						
Shuttle Operations	730100		3,297,257.87		3,297,257.87	1,098,870.32	32,400.20	1,055,234.25	890,279.35	21,623.75	74,874.00	123,976.00
Physical Plant - Work in Progress	740201		80,247,318.22		80,247,318.22	8,676,627.61	27,679.56	59,499,446.76	8,702,421.73	25,554.20	2,683,727.19	631,861.17
Campus Landscape	751400	3,040,616.42	14,593.92		3,055,210.34	222,339.04		2,829,823.30		3,048.00		
Athletics-Bulldog Sport Network	890134		2,138.23		2,138.23			2,138.23				
<b>Total</b>		<b>34,083,549.29</b>	<b>4,243.27</b>	<b>115,291,933.66</b>	<b>21,972.40</b>	<b>149,401,698.62</b>	<b>98,215.64</b>	<b>107,733,759.89</b>	<b>11,030,013.53</b>	<b>193,303.48</b>	<b>6,869,570.85</b>	<b>874,926.77</b>
<b>Subtotal</b>		<b>34,083,549.29</b>	<b>4,243.27</b>	<b>115,291,933.66</b>	<b>21,972.40</b>	<b>149,401,698.62</b>	<b>98,215.64</b>	<b>107,733,759.89</b>	<b>11,030,013.53</b>	<b>193,303.48</b>	<b>6,869,570.85</b>	<b>874,926.77</b>
Less Interdepartmental Activity		(461,448.73)		(102,941,690.84)		(103,403,139.57)		(103,403,139.57)				
<b>TOTAL PHYS. PLANT OPERATIONS</b>		<b>33,622,100.56</b>	<b>4,243.27</b>	<b>12,350,242.82</b>	<b>21,972.40</b>	<b>45,998,559.05</b>	<b>98,215.64</b>	<b>4,330,620.32</b>	<b>11,030,013.53</b>	<b>193,303.48</b>	<b>6,869,570.85</b>	<b>874,926.77</b>
<b>SCHOLARSHIPS:</b>												
Ag & Bio Engineering	010300				18,500.00	18,500.00		18,500.00				
Agricultural Economics	010500				36,585.00	36,585.00		36,585.00				
Ag Information Science & Education	010700				6,251.00	6,251.00		6,251.00				
MSU - ES Administration	010800				2,250.00	2,250.00		2,250.00				
Plant and Soil Sciences	011100				89,535.00	89,535.00		89,535.00				
Animal & Dairy Science	011300				25,500.00	25,500.00		25,500.00				
Col of Ag & Home Economics	011800				267,664.20	267,664.20		267,664.20				
Biochem,MolBio,Entmology&Plant Path	011900				23,750.00	23,750.00		23,750.00				
Food Sci Nutrition Hlth Promo	012000				31,340.00	31,340.00		31,340.00				
Human Sciences	012100				41,450.00	41,450.00		41,450.00				
Landscape Architecture	012600				74,746.00	74,746.00		74,746.00				
Poultry Science	013100				35,500.00	35,500.00		35,500.00				
College of Ag & Life Sciences	018800				61,995.00	61,995.00		61,995.00				
Architecture	020100				31,900.00	31,900.00		31,900.00				
Art	020300				18,450.00	18,450.00		18,450.00				
Design	020400				1,000.00	1,000.00		1,000.00				
Building Construction Science	020500				28,500.00	28,500.00		28,500.00				
Dean of Architecture	028800				11,400.00	11,400.00		11,400.00				
Aerospace Studies (Air ROTC)	030100				2,100.00	2,100.00		2,100.00				
Anthropology/Middle Eastern Culture	030200				500.00	500.00		500.00				
Biological Sciences	031100				17,750.00	17,750.00		17,750.00				
Chemistry	031900				34,200.00	34,200.00		34,200.00				
Communication	032700				42,375.00	42,375.00		42,375.00				
English	033900				19,500.00	19,500.00		19,500.00				
Foreign Languages	034300				1,000.00	1,000.00		1,000.00				
Geosciences	034900				25,950.00	25,950.00		25,950.00				
History	035300				13,000.00	13,000.00		13,000.00				
Mathematics & Statistics	036900				22,000.00	22,000.00		22,000.00				
Military Science (Army ROTC)	037300				10,750.00	10,750.00		10,750.00				
Physics & Astronomy	038400				42,107.00	42,107.00		42,107.00				
Political Science	038500				57,100.00	57,100.00		57,100.00				
Psychology	038600				9,650.00	9,650.00		9,650.00				
Dean of Arts & Sciences	038800				157,250.00	157,250.00		157,250.00				
Sociology, Anthropology & Social Wk	038900				5,000.00	5,000.00		5,000.00				
Finance & Economics	040900				49,250.00	49,250.00		49,250.00				
Graduate Studies in Business	041000				1,000.00	1,000.00		1,000.00				
Management & Information Systems	041300				4,000.00	4,000.00		4,000.00				
Marketing/Quant Analysis/Bus Law	041500				11,000.00	11,000.00		11,000.00				
Professional Golf Management	041600				46,710.00	46,710.00		46,710.00				
Dean of Business & Industry	048800				788,795.00	788,795.00		788,795.00				
TeacherEd&Leadership (TEAL)	051300				7,000.00	7,000.00		7,000.00				
Hlth, Physical Ed, Rec & Sport	051700				2,000.00	2,000.00		2,000.00				
Music Education	052700				25,200.00	25,200.00		25,200.00				
Band	052900				41,900.00	41,900.00		41,900.00				
Counseling, Ed Psyc, & Foundations	054100				16,000.00	16,000.00		16,000.00				
Dean of Education	058800				204,050.00	204,050.00		204,050.00				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY OTHER	EQUIPMENT
	GENERAL	AUXILIARY	DESIGNATED									
Aerospace Engineering	060100			26,250.00	26,250.00			26,250.00				
Chemical Engineering	060300			304,514.33	304,514.33	5,121.33		299,393.00				
Civil and Environmental Engineering	060500			81,750.00	81,750.00			81,750.00				
Electrical and Computer Engineering	060700			84,114.67	84,114.67	37,373.67		46,741.00				
Industrial Engineering	061300			76,750.00	76,750.00			76,750.00				
Mechanical Engineering	061700			101,750.00	101,750.00			101,750.00				
Petroleum Engineering	062100			11,250.00	11,250.00			11,250.00				
Computer Science and Engineering	062900			36,641.00	36,641.00			36,641.00				
Dean of Engineering	068800			2,148,266.15	2,148,266.15	158,217.45		1,990,048.70				
Forestry Department	080100			69,190.00	69,190.00			69,190.00				
Wildlife & Fisheries	080300			26,900.00	26,900.00			26,900.00				
FWRC - Forest Products	080500			4,050.00	4,050.00			4,050.00				
Dean/Director, Forest & W/L Res Ctr	088800			229,960.00	229,960.00			229,960.00				
CVM Small Animal Internal Medicine	184120			3,000.00	3,000.00			3,000.00				
CVM Office of the Dean	185100			795,848.00	795,848.00			795,848.00				
School of Accountancy	230100			156,750.00	156,750.00			156,750.00				
Coll Prof & Cont Studies - Dean	308800			3,500.00	3,500.00			3,500.00				
Meridian Campus	313200			226,755.00	226,755.00			226,755.00				
Meridian Division of Arts & Science	313202			2,750.00	2,750.00			2,750.00				
Honors Program	393400			18,328.00	18,328.00			18,328.00				
Center for America's Veterans	410103			58,237.18	58,237.18			58,237.18				
Student Support Services	410200			29,000.00	29,000.00			29,000.00				
Financial Aid	410600		362,082.29	1,354,842.00	1,716,924.29		5,371.38	1,527,277.47	184,275.44			
Financial Aid - General Scholarship	410601	55,558,678.50		4,054,656.60	59,613,335.10			59,613,335.10				
MSU Special Scholars	413015	68,026.05			68,026.05			68,026.05				
Office of the Provost	440300			274,080.00	274,080.00			274,080.00				
Promise Student Support	440606			15,350.00	15,350.00			15,350.00				
Vice President for Student Affairs	441100			48,525.00	48,525.00			48,525.00				
Office of Development	441300			420,000.00	420,000.00			420,000.00				
Special Projects - R	461301	22,500.00			22,500.00			22,500.00				
SHC - Health Education	560109			12,500.00	12,500.00			12,500.00				
Athletics	890100			1,750.00	1,750.00			1,750.00				
<b>Total</b>		<b>55,649,204.55</b>		<b>362,082.29</b>	<b>13,140,711.13</b>	<b>200,712.45</b>	<b>5,371.38</b>	<b>68,761,638.70</b>	<b>184,275.44</b>			
<b>PATRONS SCHOLARSHIPS:</b>												
Financial Aid - General Scholarship	410601			5,500.00	5,500.00			5,500.00				
<b>Total</b>				<b>5,500.00</b>	<b>5,500.00</b>			<b>5,500.00</b>				
<b>FELLOWSHIPS:</b>												
Electrical and Computer Engineering	060700			40,967.71	40,967.71	22,621.71		18,346.00				
Dean of Engineering	068800			51,096.81	51,096.81	49,827.81		1,269.00				
<b>Total</b>				<b>92,064.52</b>	<b>92,064.52</b>	<b>72,449.52</b>		<b>19,615.00</b>				
<b>REMISSIONS &amp; FEE WAIVERS:</b>												
Fee Waivers - Military	413018	17,342,693.00			17,342,693.00			17,342,693.00				
Fee Waivers - MSNG - SEAP	413030	32,391.07			32,391.07			32,391.07				
Fee Waivers-MHS4 NR Tuition	413019	677,960.80			677,960.80			677,960.80				
Meridian - Physician Assistant	313208		500.96		500.96		500.96					
Off Campus Remissions & Fee Waivers	313700	146,433.28			146,433.28			146,433.28				
Off Campus Waiver - Staff/Developmt	313706	61,778.83			61,778.83			61,778.83				
Off Campus Waiver - Fac/Staff Child	313712	15,237.82			15,237.82			15,237.82				
Off Campus Waiver - Senior Citizens	313713	53,753.03			53,753.03			53,753.03				
Fee Waivers - Band	413002	431,103.75			431,103.75			431,103.75				
MSU Spirit Group NR Waiver	413003	23,520.00			23,520.00			23,520.00				
Fee Waivers - Regional	413004	405,840.30			405,840.30			405,840.30				
Fee Waivers - Children of Alumni	413005	1,839,840.89			1,839,840.89			1,839,840.89				
Fee Waivers - Staff/Development	413006	3,551,255.19			3,551,255.19	3,551,255.19						
Fee Waivers - Miscellaneous	413007	941,789.53			941,789.53			941,789.53				
Fee Waivers - Morocco UIR	413010	412,959.74			412,959.74			412,959.74				
Fee Waivers - High ACT	413011	29,861,437.36			29,861,437.36			29,861,437.36				
Fee Waivers - Child of Faculty/Staf	413012	2,299,552.96			2,299,552.96	2,299,552.96						
Fee Waivers - Senior Citizens	413013	129,342.45			129,342.45			129,342.45				

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ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES	COMMODITIES	MERCHANDISE FOR RESALE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
Fee Waivers - MUW Exchange	413014	16,137.00			16,137.00			16,137.00				
Fee Waivers - Comm/Junior College	413021	2,707,904.39			2,707,904.39			2,707,904.39				
Fee Waivers - Common Market	413022	2,846,936.98			2,846,936.98			2,846,936.98				
Student Assoc N/R Summer Waiv/Schol	413029	215,493.44			215,493.44			215,493.44				
<b>Total</b>		<b>64,013,361.81</b>		<b>500.96</b>	<b>64,013,862.77</b>	<b>5,850,808.15</b>	<b>500.96</b>	<b>58,162,553.66</b>				
<b>WORK SCHOLARSHIPS:</b>												
College Work Study	414001			910,425.29	910,425.29	741,439.00		168,986.29				
C W S-Starkville Public Sch. Tutors	414007			31,018.63	31,018.63	31,018.63						
Oktoberbeha County Boys & Girls Club	414008			9,614.87	9,614.87	9,614.87						
<b>Total</b>				<b>951,058.79</b>	<b>951,058.79</b>	<b>782,072.50</b>		<b>168,986.29</b>				
<b>GRANTS - AWARDS:</b>												
Hlth, Physical Ed, Rec & Sport	051700			2,773.41	2,773.41		2,773.41					
Financial Aid	410600			30,958,828.44	30,958,828.44			30,958,828.44				
<b>Total</b>				<b>30,961,601.85</b>	<b>30,961,601.85</b>		<b>2,773.41</b>	<b>30,958,828.44</b>				
<b>GRANTS:</b>												
Financial Aid	410600			13,706,428.16	13,706,428.16			13,706,428.16				
<b>Total</b>				<b>13,706,428.16</b>	<b>13,706,428.16</b>			<b>13,706,428.16</b>				
<b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b>												
C W S-Starkville Public Sch. Tutors	414007			12,475.05	12,475.05	12,475.05						
Oktoberbeha County Boys & Girls Club	414008			4,892.25	4,892.25	4,892.25						
<b>Total</b>				<b>17,367.30</b>	<b>17,367.30</b>	<b>17,367.30</b>						
Subtotal		119,662,566.36		362,583.25	58,874,731.75	178,899,881.36	6,923,409.92	8,645.75	171,783,550.25	184,275.44		
Less Interdepartmental Activity												
<b>TOTAL SCHSHPS &amp; FLWSHPS</b>		<b>119,662,566.36</b>		<b>362,583.25</b>	<b>58,874,731.75</b>	<b>178,899,881.36</b>	<b>6,923,409.92</b>	<b>8,645.75</b>	<b>171,783,550.25</b>	<b>184,275.44</b>		
<b>AUXILIARY ENTERPRISES - STUDENTS:</b>												
Physics & Astronomy	038400	95.00			95.00			95.00				
Dining Services - Administration	510129		113,145.78		113,145.78			106,135.78	7,010.00			
McKee Hall	520157		607,441.40	154.49	607,595.89	184,108.27		420,362.48	1,480.81	1,644.33		
Sessums Hall	520158		272,270.46		272,270.46	159,911.44		106,576.40	3,521.62	2,261.00		
Hull Hall	520159		359,396.63		359,396.63	83,500.96		271,524.77	1,745.90	2,625.00		
Student Housing - Cresswell	520161		392,890.22		392,890.22	156,761.38		231,998.74	825.54	3,304.56		
Student Housing - Hathorn	520162		396,784.04	3,543.48	400,327.52	184,138.74		211,780.44	864.84	3,543.50		
Student Housing - Rice	520163		17,655.49		17,655.49			17,447.99	207.50			
Critz Hall	520164		279,372.08		279,372.08	130,555.96		143,795.21	1,330.91	3,690.00		
Hurst Hall	520166		653,024.38	(3,948.26)	649,076.12	117,931.45		523,619.55	4,399.12	3,126.00		
Griffis Hall	520167		1,299,529.69	3,972.01	1,303,936.96	140,458.29		1,151,026.58	8,124.53	4,327.56		
Building III	520168		540,552.27	324.54	540,876.81	113,325.71		423,724.80	1,606.30	2,220.00		
Moseley Hall	520170		579,799.45		580,444.95	156,422.48		418,053.08	2,741.39	3,228.00		
Oak Hall	520171		663,030.22	(24.25)	663,005.97	74,551.16		517,860.98	66,587.33	4,006.50		
Magnolia Hall	520172		501,886.59	551.13	502,437.72	179,211.73		252,689.42	67,034.07	3,502.50		
Dogwood Hall	520173		499,338.01	(261.55)	499,076.46	127,389.62		367,976.76	(39.92)	3,750.00		
Deavenport Hall	520174		690,571.69		690,571.69	130,422.93		553,411.33	2,660.43	4,077.00		
Student Housing - Other	520190		376,151.42	85,830.72	461,982.14	25,322.53	163.39	329,501.52	95,360.20	11,634.50		
Herbert Hall	520191		144,810.02	22.61	144,832.63	95,676.98		47,429.79	1,725.86			
Student Housing - Facilities Admin	520192		2,293,988.65	7,240.14	2,301,228.79	1,445,797.41	5,006.22	430,254.62	416,102.54	4,068.00		
Student Housing - Administration	520193		722,619.62		722,619.62	690,388.33	7,059.44	25,171.85				
Student Housing - Residence Life	520194		2,276,070.12	18,739.27	2,294,809.39	1,045,795.88	32,021.81	1,116,491.46	100,500.24			
Student Housing - Marketing	520196		48,360.19	1,057.67	49,417.86	32,711.43		1,949.67	14,756.76			
Ruby Hall	520197		783,968.09	72.34	784,040.43	215,867.68		559,365.08	221.67	8,586.00		
Information Technology	520199		229,388.33		229,388.33	154,860.16		66,064.44	8,463.73			
Butler Guest House	520200		20,460.42		20,460.42	(12,119.97)		32,962.53	(382.14)			
Student Health Center	560100			621,112.66	621,112.66			621,112.66				
SHC - General Ledger	560101		4,023.16		4,023.16			4,023.16				
SHC - Physician's Offices	560103		1,496,879.26		1,496,879.26	1,430,924.89	8,283.74	56,292.01	1,378.62			
SHC - COVID 19	560106		(13,304.76)		24,421.17	11,116.41		7,164.86	390.60			

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	GENERAL	AUXILIARY	DESIGNATED								OTHER	EQUIPMENT
SHC - Health Education	560109		614.46		614.46			536.00	78.46			
SHC - Business Office	560111		1,001,443.58		1,001,443.58	489,430.82	1,836.40	408,143.78	71,853.33	30,179.25		
SHC - Medical Records	560112		339,884.48		339,884.48	339,776.98	107.50					
SHC - Pharmacy	560113		1,918,464.95	5,341.53	1,923,806.48	372,227.78			23,358.09	3,432.59	1,524,788.02	
SHC - Laboratory	560115		627,130.53	1,164.39	628,294.92	270,082.74			178,995.24	37,526.50	141,690.44	
SHC - Clinical Care	560117		1,627,325.73	4,442.37	1,631,768.10	1,316,139.62	7,866.16		53,198.69	38,997.27	215,566.36	
SHC - Radiology	560121		108,648.77		108,648.77	68,639.77			36,691.10	3,317.90		
SHC - Utilities & Maintenance	560123		158,962.07		158,962.07				158,962.07			
<b>Total</b>		<b>95.00</b>	<b>22,032,577.49</b>	<b>749,335.29</b>	<b>22,807,509.71</b>	<b>9,923,774.10</b>	<b>62,344.66</b>	<b>9,875,747.93</b>	<b>963,824.50</b>	<b>1,981,818.52</b>		

AUXILIARY ENTERPRISES - FACULTY:

Professional Golf Management	041600			66,547.00	66,547.00			66,547.00				
MSU Golf Course	048807		582,791.33	3,712.56	586,503.89	153,123.27	721.18	97,980.46	23,441.57	311,237.41		
MSU Golf Course Maintenance	048808		502,053.78		502,053.78	297,310.57	625.68	17,896.67	186,220.86			
General Counsel	461400			13,239.08	13,239.08		13,239.08					
MSU Institute of Golf	491900		(7,286.51)		(7,286.51)			58.97		(7,345.48)		
Student Housing - Other	520190		(7,711.72)		(7,711.72)			8.13	(7,719.85)			
Student Housing - Residence Life	520194		564.11		564.11	564.11						
Butler Guest House	520200		274,642.29		274,642.29	185,796.37		75,182.72	9,847.20	3,816.00		
Faculty & Staff Housing	600000		491,606.56		491,606.56	45,599.20		442,422.90	1,389.46	2,195.00		
Local Service - Administration	700301		973,254.14		973,254.14					973,254.14		
Local Service - Residence	700302		5,585.49		5,585.49					5,585.49		
Long Distance - Administration	700303		2,986.99		2,986.99					2,986.99		
MoneyMate	700308		289,102.44		289,102.44	105,287.07		126,568.97	56,358.40	888.00		
ITS Auxiliary Data Services	700309		203,175.35		203,175.35	94,486.63		108,052.72		636.00		
ITS Auxiliary Overhead	700310		986,913.05	255.24	987,168.29	799,689.49		75,750.83	4,931.73	61,148.23		45,648.01
Wide Area Networking	700312		76,879.83		76,879.83					76,879.83		
Greek House Networking	700314		2,213.04		2,213.04			636.72	1,576.32			
Greek House Local Phone Service	700319		2,512.41		2,512.41					2,512.41		
Administrative Conferencing	700324		1,420.79		1,420.79					1,420.79		
Licensing	790100			257,139.68	257,139.68	206,965.51	17,208.11	28,865.05	3,783.01	318.00		
Printing Services	700100			379.46	379.46							
<b>Total</b>			<b>4,380,703.37</b>	<b>341,273.02</b>	<b>4,721,976.39</b>	<b>1,889,201.68</b>	<b>31,794.05</b>	<b>1,039,971.14</b>	<b>279,828.70</b>	<b>1,435,532.81</b>		<b>45,648.01</b>

INTERCOLLEGIATE ATHLETICS:

Athletics	890100			5,517,728.70	28,669.68	5,546,398.38	717,345.43	743,886.46	3,190,224.73	661,379.88	1,140.00	232,421.88
Athletics - General Administration	890101		2,480,032.03	382,376.11	2,862,408.14	1,602,618.24	58,746.66	1,113,643.46	66,806.14	8,339.24		12,254.40
Athletics - Compliance Office	890102		606,379.09	7,829.33	614,208.42	556,869.41	14,229.03	31,737.14	7,415.79	2,107.00		1,850.05
Athletics - Sports Information	890103		1,012,000.32	12,479.24	1,024,479.56	797,648.25	6,017.89	62,362.23	155,477.69	2,973.50		
Athletics - Business Office	890104		432,721.17	11,163.29	443,884.46	414,141.23	9,758.35	9,770.44	10,214.44			
Athletics - Football	890105		21,398,656.39	191,963.57	21,590,619.96	10,730,686.10	752,276.99	8,408,182.65	1,610,846.42	1,842.00		86,785.80
Football Bowl Game	890106		1,169,602.75		1,169,602.75	1,169,602.75						
Athletics - Men's Basketball	890107		6,309,654.76	36,110.12	6,345,764.88	3,236,531.44	495,471.01	2,351,831.12	259,135.31	2,796.00		
Athletics - Baseball	890109		3,834,673.08		3,834,673.08	1,972,356.13	318,962.52	1,315,198.56	227,519.87	636.00		
Athletics - Men's Golf	890111		896,735.75	666.64	897,402.39	320,304.40	187,281.28	342,059.87	43,506.85	2,400.00		1,849.99
Athletics - Track & Cross Country	890113		1,858,891.38	7,092.36	1,865,983.74	411,095.63	362,263.67	977,633.69	112,014.76	1,326.00		1,649.99
Athletics - Men's Tennis	890115		927,232.77		927,232.77	369,759.41	165,546.42	336,882.29	52,942.66	252.00		1,849.99
Athletics - Sport Psychology	890116		311,703.38	18,607.03	330,310.41	311,965.27	7,188.86	4,559.28	5,391.00	1,206.00		
Athletics - Broadcast Operations	890117		832,660.06	6,578.07	839,238.13	649,810.79	8,789.25	117,466.05	36,162.18	2,983.00		24,026.86
Athletics - Equipment Room	890118		782,106.40	1,432.13	783,538.53	554,549.13	4,277.83	145,604.39	71,536.92			7,570.26
Athletics - Training Room	890119		2,661,913.70	20,458.00	2,682,371.70	1,475,330.74	23,505.51	939,395.13	231,812.15	4,560.00		7,768.17
Athletics - Sports Medicine	890120		2,191,709.45	8,687.07	2,200,396.52	254,106.14	1,041.28	1,531,414.88	375,633.22	232.00		37,969.00
Athletics - Ticket Office	890121		1,082,763.21	3,076.64	1,085,839.85	468,519.50		532,995.06	49,155.60	35,169.69		
Athletics - Promotions	890122		1,904,580.44	14,268.94	1,918,849.38	572,029.37	21,629.18	1,161,871.60	146,513.73	1,848.50		14,957.00
Athletics - Student Life Skills	890123		205,962.05	4,267.93	210,229.98	107,045.37	9,397.08	46,499.81	46,352.72	935.00		
Athletics - Women's Basketball	890124		4,644,964.36	20,098.11	4,665,062.47	2,111,997.32	584,094.50	1,829,797.82	136,808.83	2,364.00		
Athletics - Women's Volleyball	890125		1,770,691.23	5,878.71	1,776,569.94	588,719.04	199,002.97	939,807.36	48,470.57	570.00		
Athletics - Women's Tennis	890126		943,785.82		943,785.82	301,779.61	131,664.14	480,579.30	27,912.78			1,849.99
Athletics - Women's Softball	890127		2,080,809.72	14,760.68	2,095,570.40	574,223.92	299,534.28	1,082,069.89	137,136.32	756.00		1,849.99
Athletics - Women's Golf	890128		981,200.32	666.62	981,866.94	296,815.27	180,579.27	471,644.02	30,978.38			1,850.00
Athletics - Game Operations	890129		2,406,214.49	12,915.87	2,419,130.36	619,815.75	1,243.31	1,690,016.21	100,411.09	7,644.00		
Athletics - Women's Track & Field	890130		1,961,340.27	7,092.31	1,968,432.58	411,097.47	301,134.31	1,137,844.03	116,706.76			1,650.01

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE IIA- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

ORGANIZATION	UNRESTRICTED FUNDS			RESTRICTED	TOTAL	PERSONAL	TRAVEL	CONTRACTUAL	COMMODITIES	MERCHANDISE	CAPITAL OUTLAY	
	GENERAL	AUXILIARY	DESIGNATED			SERVICES		SERVICES		FOR RESALE	OTHER	EQUIPMENT
Athletics - Strength & Conditioning	890131	2,200,896.11	32,986.84		2,233,882.95	1,930,319.82	14,135.00	110,137.06	139,199.73	2,544.00		37,547.34
Athletics - Spirit Groups	890132	270,401.56	8,160.99		278,562.55	157,138.52	39,861.06	43,301.21	37,878.76	383.00		
Athletics - Bulldog Club	890133	1,033,111.46	7,847.71		1,040,959.17	1,008,008.15		20,231.44	1,022.24	(1,100.00)		12,797.34
Athletics-Bulldog Sport Network	890134	6,642,058.99			6,642,058.99	472,302.01	6,407.98	5,771,172.19	284,702.01	1,182.00	72,328.00	33,964.80
Athletics - Women's Soccer	890135	2,219,508.11	6,948.89		2,226,457.00	555,598.49	242,920.61	1,328,883.04	97,204.86			1,850.00
Athletics - Creative Strategy	890137	859,739.75	24,689.24		884,428.99	725,411.22	1,189.49	51,683.03	75,550.75	250.50		30,344.00
Athletics - Dig. Strategies/Sales	890138	209,110.00	8,687.22		217,797.22	125,761.31	6,473.98	40,437.77	35,863.06	3,170.50		6,090.60
<b>Total</b>		<b>79,123,810.37</b>	<b>6,395,518.36</b>	<b>28,669.68</b>	<b>85,547,998.41</b>	<b>36,571,302.63</b>	<b>5,198,510.17</b>	<b>37,616,936.75</b>	<b>5,439,663.47</b>	<b>88,509.93</b>	<b>72,328.00</b>	<b>560,747.46</b>
<b>Subtotal</b>		<b>95.00</b>	<b>105,537,091.23</b>	<b>7,486,126.67</b>	<b>113,077,484.51</b>	<b>48,384,278.41</b>	<b>5,292,648.88</b>	<b>48,532,655.82</b>	<b>6,683,316.67</b>	<b>3,505,861.26</b>	<b>72,328.00</b>	<b>606,395.47</b>
Less Interdepartmental Activity		(132,488.89)	(1,650.00)		(134,138.89)			(134,138.89)				
<b>TOTAL AUX. ENTERPRISES</b>		<b>95.00</b>	<b>105,404,602.34</b>	<b>7,484,476.67</b>	<b>112,943,345.62</b>	<b>48,384,278.41</b>	<b>5,292,648.88</b>	<b>48,398,516.93</b>	<b>6,683,316.67</b>	<b>3,505,861.26</b>	<b>72,328.00</b>	<b>606,395.47</b>
<b>MS STATE CHEMICAL LAB</b>												
Mississippi State Chemical Lab	190700		5,376.64		5,376.64	4,783.84			592.80			
Less Interdepartmental Activity												
<b>TOTAL MS STATE CHEMICAL LAB</b>			<b>5,376.64</b>		<b>5,376.64</b>	<b>4,783.84</b>			<b>592.80</b>			
Provision for Accrued Leave		640,749.50	225,993.80	10,784.00	236,553.90	1,114,081.20						
Utility Billing		(191,678.53)	(106,040.61)	(130,603.94)	(3,676.75)	(431,999.83)		(431,999.83)				
Prior Period Adjustment												
Accounts Payable Accrual												
Other Deductions		(120,085.90)	102,818.63	587,663.65	(2,164,498.21)	(1,594,101.83)		(2,041,300.80)	170,850.62			276,348.35
Unrealized Loss/Gain on Investments		99,967.43	(169,064.40)	911,974.79	76,684.28	919,562.10		919,562.10				
Terminal Leave Pool Deficit				(3,209,336.08)	(3,209,336.08)	(3,209,336.08)						
<b>Grand Total</b>		<b>408,755,941.73</b>	<b>105,464,420.54</b>	<b>107,329,139.70</b>	<b>201,678,785.56</b>	<b>823,228,287.53</b>	<b>401,305,209.23</b>	<b>12,779,497.67</b>	<b>323,350,129.10</b>	<b>39,521,015.13</b>	<b>5,396,072.63</b>	<b>29,339,977.19</b>
												<b>11,536,386.58</b>