

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |              |              | RESTRICTED | TOTAL        | PERSONAL SERVICES | TRAVEL     | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |            |
|--------------------------------------|--------------------|--------------|--------------|------------|--------------|-------------------|------------|----------------------|-------------|------------------------|----------------|------------|
|                                      | GENERAL            | AUXILIARY    | DESIGNATED   |            |              |                   |            |                      |             |                        | OTHER          | EQUIPMENT  |
| GENERAL ACADEMIC:                    |                    |              |              |            |              |                   |            |                      |             |                        |                |            |
| Ag & Bio Engineering                 | 010300             | 875,339.76   | 53,070.31    | 37,675.43  | 966,085.50   | 940,107.03        | 4,727.29   | 13,603.17            | (22,542.04) | 5,184.06               |                | 25,005.99  |
| Agricultural Economics               | 010500             | 579,070.34   | 54,690.18    |            | 633,760.52   | 603,291.03        | 9,954.51   | 4,894.22             | 15,620.76   |                        |                |            |
| Plant and Soil Sciences              | 011100             | 1,216,660.47 | 98,922.67    |            | 1,315,583.14 | 1,192,480.33      | 2,907.92   | 41,043.46            | 75,826.63   | 1,456.80               |                | 1,868.00   |
| Animal & Dairy Science               | 011300             | 702,181.98   | 221,662.31   |            | 923,844.29   | 728,916.76        | 51,654.10  | 56,758.38            | 52,498.15   | 2,226.00               |                | 28,690.90  |
| Biochem,MolBio,Entomology&Plant Path | 011900             | 857,654.90   | 85,068.02    | 6,702.48   | 949,425.40   | 911,806.97        | 5,532.14   | 4,385.50             | 27,700.79   |                        | 3,100.00       |            |
| Food Sci Nutrition Hlth Promo        | 012000             | 793,397.35   | 391,443.20   |            | 1,184,840.55 | 1,063,170.47      | 16,687.06  | 57,981.67            | 46,631.79   | 369.56                 |                |            |
| Human Sciences                       | 012100             | 1,632,696.93 | 522,975.25   | 1,213.91   | 2,156,886.09 | 1,751,414.06      | 40,709.62  | 292,114.28           | 57,669.62   | 16,328.50              |                | (1,349.99) |
| Human Sciences- Early Childhood      | 012102             |              |              |            | 7,993.15     |                   |            |                      | 7,993.15    |                        |                |            |
| Landscape Architecture               | 012600             | 1,054,835.40 | 315,333.39   |            | 1,370,168.79 | 1,125,588.55      | 39,509.00  | 137,896.62           | 62,788.62   | 4,386.00               |                |            |
| Poultry Science                      | 013100             | 337,220.06   | 13,011.13    |            | 350,231.19   | 331,451.07        | 6,901.69   | 3,073.37             | 7,122.06    | 1,683.00               |                |            |
| Extension Environmental Ed Unit      | 014500             |              | 1,881.16     |            | 1,881.16     |                   |            |                      |             |                        |                |            |
| College of Ag & Life Sciences        | 018800             | 5,036.57     | 118,856.50   | 8,197.41   | 132,090.48   | 12,997.41         | 12,540.26  | 104,910.10           | 1,642.71    |                        |                |            |
| Architecture                         | 020100             | 1,281,755.28 | 508,171.99   | 7,865.07   | 1,797,792.34 | 1,282,004.31      | 116,604.46 | 274,162.33           | 87,334.19   | 27,527.05              |                | 10,160.00  |
| Jackson Community Design Center      | 020102             |              |              | 5,869.11   | 5,869.11     |                   | 693.36     | 965.00               | 4,210.75    |                        |                |            |
| Gulf Coast Community Design Center   | 020103             |              |              | 109,033.07 | 109,033.07   | 55,601.00         | 9,381.79   | 37,884.41            | 6,165.87    |                        |                |            |
| Architecture - Startup ORED          | 020107             |              | 1,147.19     |            | 1,147.19     |                   |            |                      |             |                        |                |            |
| Art                                  | 020300             | 1,675,567.63 | 232,118.04   | 23,716.20  | 1,931,401.87 | 1,659,883.26      | 32,992.76  | 91,118.43            | 136,989.85  | 10,417.57              |                |            |
| Design                               | 020400             | 548,499.81   | 103,280.90   | 3,884.64   | 655,665.35   | 541,852.11        | 15,282.33  | 39,883.90            | 47,347.01   | 2,900.00               |                | 8,400.00   |
| Building Construction Science        | 020500             | 654,810.34   | 217,276.93   | 150,667.08 | 1,022,754.35 | 748,185.99        | 14,864.70  | 141,188.58           | 115,401.08  | 3,114.00               |                |            |
| Dean of Architecture                 | 028800             | 132,291.24   | 16,834.61    | 51,225.31  | 200,351.16   | 187,444.32        | 4,071.09   | 1,996.87             | 6,838.88    |                        |                |            |
| Aerospace Studies (Air ROTC)         | 030100             | 65,849.07    |              |            | 65,849.07    | 60,572.16         |            | 1,034.48             | 4,242.43    |                        |                |            |
| Anthropology/Middle Eastern Culture  | 030200             | 779,482.57   | 34,330.78    | 7,554.86   | 821,368.21   | 815,707.82        |            | 2,479.20             | 6,657.19    | 1,524.00               |                |            |
| Stennis Inst of Govt and Comm Dev    | 030600             |              |              | 16,396.88  | 16,396.88    | 9,187.99          |            | 1,921.75             | 5,287.14    |                        |                |            |
| Biological Sciences                  | 031100             | 3,107,289.84 | 418,304.86   | 3,921.14   | 3,529,515.84 | 3,258,506.62      | 925.01     | 49,939.91            | 203,107.30  | 17,037.00              |                |            |
| Bio Sciences - Start-up Funds        | 031102             |              | 2,000.00     |            | 2,000.00     |                   |            |                      | 2,000.00    |                        |                |            |
| Chemistry                            | 031900             | 3,816,614.27 | 856,400.11   | 481.47     | 4,673,495.85 | 4,110,384.75      | 180,439.95 | 125,583.93           | 183,523.66  |                        |                | 73,563.56  |
| Communication                        | 032700             | 2,143,444.51 | 488,096.57   | 2,253.03   | 2,633,794.11 | 2,389,859.30      | 44,474.42  | 92,778.35            | 89,848.39   | 11,494.00              |                | 5,339.65   |
| Communications - Theatre             | 032702             | 10,000.00    | 1,644.87     |            | 11,644.87    |                   |            | 930.00               | 10,714.87   |                        |                |            |
| Comm-Catledge Journalism Lab         | 032703             | 40,000.00    | 41.00        |            | 40,041.00    |                   | 14,106.75  | 14,158.28            | 11,775.97   |                        |                |            |
| English                              | 033900             | 2,984,396.17 | 195,382.25   |            | 3,179,778.42 | 3,032,193.68      | 12,297.69  | 40,438.17            | 91,053.88   | 3,795.00               |                |            |
| Writing Center                       | 033904             | 41,694.79    | 7,540.45     |            | 49,235.24    | 17,422.18         | 6,154.49   | 4,080.15             | 21,578.42   |                        |                |            |
| Foreign Languages                    | 034300             | 1,611,090.45 | 436,613.89   | 18,206.57  | 2,065,910.91 | 1,811,834.74      | 152,213.33 | 63,121.77            | 36,581.07   | 2,160.00               |                |            |
| Geosciences                          | 034900             | 2,164,634.42 | 1,296,415.43 | 1,295.87   | 3,462,345.72 | 3,211,216.75      | 35,075.92  | 83,577.82            | 52,057.20   | 10,493.40              |                | 69,924.63  |
| Geosci - Broadcast Meteorology Prog  | 034901             |              | 71,169.78    |            | 71,169.78    |                   | 30,263.12  | 25,711.35            | 15,195.31   |                        |                |            |
| History                              | 035300             | 2,318,341.54 | 248,912.76   |            | 2,567,254.30 | 2,468,512.80      | 12,715.79  | 51,150.92            | 31,085.69   | 2,434.10               | 1,355.00       |            |
| Inst For The Humanities              | 035400             |              | 3,862.66     |            | 3,862.66     |                   |            | 3,632.91             | 229.75      |                        |                |            |
| Mathematics & Statistics             | 036900             | 3,240,879.55 | 675,042.64   | 1,029.00   | 3,916,951.19 | 3,633,342.21      | 11,914.31  | 59,615.65            | 195,993.02  | 16,086.00              |                |            |
| Military Science (Army ROTC)         | 037300             | 42,974.13    | 4,296.62     |            | 47,270.75    | 37,999.92         |            | 4,735.44             | 1,100.29    | 3,435.10               |                |            |
| Philosophy & Religion                | 038100             | 937,210.82   | 162,225.05   |            | 1,099,435.87 | 1,099,347.56      |            | (892.76)             | 93.07       | 888.00                 |                |            |
| Physics & Astronomy                  | 038400             | 2,522,865.64 | 136,106.46   | 7,889.32   | 2,666,861.42 | 2,581,953.58      | 651.00     | 17,655.09            | 57,062.75   | 9,539.00               |                |            |
| Political Science                    | 038500             | 1,533,491.54 | 72,051.22    | 5,630.40   | 1,611,173.16 | 1,532,504.59      | 2,814.00   | 19,003.22            | 56,851.35   |                        |                |            |
| Psychology                           | 038600             | 2,410,158.48 | 763,902.01   |            | 3,174,060.49 | 2,913,124.60      | 10,668.98  | 207,376.72           | 31,185.89   | 11,704.30              |                |            |
| Dean of Arts & Sciences              | 038800             | 461,626.12   | 82,268.43    |            | 543,894.55   | 518,403.05        | 11,565.83  | 3,849.45             | 10,076.22   |                        |                |            |
| Pre-med Program                      | 038802             | 200,242.64   | 40,351.47    |            | 240,594.11   | 216,263.61        |            | 11,743.53            | 10,847.22   | 1,739.75               |                |            |
| Women's Studies                      | 038804             | 91,153.98    | 26,806.42    |            | 117,960.40   | 116,590.40        |            |                      | 1,370.00    |                        |                |            |
| A&S - African American Studies       | 038813             | 68,209.62    | 10,047.23    |            | 78,256.85    | 71,999.71         |            | 6,257.14             |             |                        |                |            |
| Sociology, Anthropology & Social Wk  | 038900             | 1,749,478.56 | 127,295.58   |            | 1,876,774.14 | 1,812,605.49      | 12,869.82  | 22,817.03            | 11,696.80   | 8,559.00               |                | 8,226.00   |
| Social Work                          | 038901             | 318,833.09   | 97,143.41    |            | 415,976.50   | 383,026.76        | 7,887.17   | 16,524.11            | 7,266.46    | 1,272.00               |                |            |
| Finance & Economics                  | 040900             | 2,606,146.97 | 926,494.72   | 225,699.56 | 3,758,341.25 | 3,313,234.67      | 124,831.73 | 173,941.02           | 137,618.83  | 8,715.00               |                |            |
| Graduate Studies in Business         | 041000             | 680,688.37   | 650,647.02   |            | 1,331,335.39 | 1,180,810.75      | 19,561.42  | 50,324.32            | 77,896.90   | 2,742.00               |                |            |
| Management & Information Systems     | 041300             | 2,728,304.06 | 961,000.05   | 823.74     | 3,690,127.85 | 3,356,765.76      | 108,357.72 | 167,180.13           | 25,822.44   | 9,186.00               |                | 22,815.80  |
| Marketing/Quant Analysis/Bus Law     | 041500             | 2,388,650.31 | 1,305,039.51 |            | 3,693,689.82 | 3,501,121.62      | 64,209.32  | 73,379.67            | 46,843.21   | 8,136.00               |                |            |
| Professional Golf Management         | 041600             | 176,811.00   | 141,051.15   |            | 317,862.15   | 193,153.77        |            | 73,786.29            | 49,052.56   | 1,869.53               |                |            |
| International Business Academic Prg  | 041800             | 95,988.96    | 172,697.73   |            | 268,686.69   | 104,440.48        | 2,844.59   | 160,166.72           | 916.90      | 318.00                 |                |            |
| Dean of Business & Industry          | 048800             |              | 405,260.52   |            | 405,260.52   | 266,360.82        | 4,453.82   | 110,914.85           | 17,531.03   |                        | 6,000.00       |            |
| Business Academic Advising - Dean    | 048801             |              | 4,658.35     |            | 4,658.35     |                   | 4,658.35   |                      |             |                        |                |            |
| Ctr for Entrepreneurship&Innovation  | 048806             |              | 11,667.96    | 46,931.76  | 58,599.72    | 58,599.72         |            |                      |             |                        |                |            |
| MSU Golf Course                      | 048807             | 117,721.44   | 87,657.93    |            | 205,379.37   | 117,721.44        |            | 20,622.73            |             |                        |                | 67,035.20  |
| Educational Leadership               | 051100             | 910,627.42   | 435,667.47   | 560.25     | 1,346,855.14 | 1,271,904.45      | 1,971.37   | 41,500.12            | 25,810.70   | 5,668.50               |                |            |
| TeacherEd&Leadership (TEAL)          | 051300             | 1,624,266.35 | 1,452,541.53 |            | 3,076,807.88 | 2,879,788.79      | 52,950.77  | 68,319.97            | 62,586.60   | 13,161.75              |                |            |
| Hlth, Physical Ed, Rec & Sport       | 051700             | 1,733,987.20 | 396,262.85   | 1,978.90   | 2,132,228.95 | 2,053,417.67      | 9,758.76   | 11,357.46            | 37,724.22   | 4,056.50               |                | 15,914.34  |
| Kinesiology Startup                  | 051701             |              | 974.42       |            | 974.42       |                   | 739.42     | 235.00               |             |                        |                |            |
| MS Institute on Disabilities (MIoD)  | 051900             |              |              | 6,300.00   | 6,300.00     |                   |            | 6,300.00             |             |                        |                |            |
| IndTechInstrDesCCL (ITIDCCL)         | 052300             | 1,074,918.74 | 1,282,238.29 |            | 2,357,157.03 | 1,727,338.40      | 42,443.20  | 106,345.69           | 413,630.80  | 7,844.50               |                | 59,554.44  |
| Music Education                      | 052700             | 1,200,757.60 | 536,860.93   | 6,511.83   | 1,744,130.36 | 1,507,320.61      | 41,590.81  | 93,158.94            | 50,607.00   | 2,703.00               |                | 48,750.00  |

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SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |              |            | RESTRICTED   | TOTAL      | PERSONAL SERVICES | TRAVEL       | CONTRACTUAL SERVICES | COMMODITIES  | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |             |
|-------------------------------------|--------------------|--------------|------------|--------------|------------|-------------------|--------------|----------------------|--------------|------------------------|----------------|-------------|
|                                     | GENERAL            | AUXILIARY    | DESIGNATED |              |            |                   |              |                      |              |                        | OTHER          | EQUIPMENT   |
| Band                                | 052900             | 754,564.90   |            | 251,128.84   |            | 1,005,693.74      | 348,701.77   | 162,498.94           | 300,550.30   | 192,418.73             | 1,524.00       |             |
| Choir                               | 053100             | 116,353.64   |            | 18,013.40    |            | 134,367.04        | 77,761.97    | 7,901.46             | 33,252.28    | 14,429.83              | 1,021.50       |             |
| Off of Clin/Field-based Instruction | 053900             | 241,990.87   |            | 19,865.79    |            | 261,856.66        | 203,047.22   | 12,664.27            | 20,966.79    | 16,921.38              | 1,206.00       | 7,051.00    |
| Counseling, Ed Psyc, & Foundations  | 054100             | 2,228,409.86 |            | 842,730.80   | 163.91     | 3,071,304.57      | 2,530,157.47 | 20,170.43            | 384,102.15   | 132,130.02             | 4,744.50       |             |
| Dean of Education                   | 058800             | 106,778.62   |            | 345,940.18   | (0.06)     | 452,718.74        | 134,095.25   |                      | 286,073.65   | 27,424.64              |                | 5,125.20    |
| Aerospace Engineering               | 060100             | 1,608,041.89 |            | 65,324.96    | 23,608.70  | 1,696,975.55      | 1,513,072.88 | 14,137.72            | 56,577.89    | 71,489.32              | 7,566.00       | 34,131.74   |
| Chemical Engineering                | 060300             | 1,329,385.80 |            | 52,298.49    | 268,041.45 | 1,649,725.74      | 1,527,314.39 | 19,962.43            | 37,329.22    | 65,119.70              |                |             |
| Civil and Environmental Engineering | 060500             | 1,253,534.46 |            | 87,141.09    | 155,941.47 | 1,496,617.02      | 1,319,494.01 | 27,000.51            | 57,703.37    | 84,908.63              | 7,510.50       |             |
| Transportation Research Center      | 060502             |              |            | 25.72        |            | 25.72             |              |                      |              |                        |                |             |
| Electrical and Computer Engineering | 060700             | 3,092,569.62 |            | 209,640.52   | 158,787.21 | 3,460,997.35      | 3,043,415.68 | 20,341.01            | 104,349.07   | 183,808.59             | 10,408.00      | 98,675.00   |
| Ctr for Advanced Vehicular Systems  | 060803             |              |            | 17.04        | 370.94     | 387.98            |              |                      | 0.45         | 387.53                 |                |             |
| Industrial Engineering              | 061300             | 1,557,257.54 |            | 475,059.40   | 59,674.85  | 2,091,991.79      | 1,839,571.19 | 40,322.33            | 95,424.29    | 111,073.98             |                | 5,600.00    |
| Mechanical Engineering              | 061700             | 2,303,222.94 |            | 72,268.64    | 270,152.37 | 2,645,643.95      | 2,230,890.39 | 70,677.99            | 123,849.40   | 263,224.07             | 11,250.00      | (54,247.90) |
| Petroleum Engineering               | 061900             | 202,544.28   |            | 904.21       | 30,229.92  | 233,678.41        | 202,544.28   | 18,621.69            | 9,690.61     | 2,821.83               |                |             |
| Computer Science and Engineering    | 062900             | 2,628,664.61 |            | 391,212.16   | 163,631.81 | 3,183,508.58      | 2,489,919.31 | 11,748.70            | 123,381.90   | 366,287.70             | 17,871.12      | 174,299.85  |
| Computer Science-Start-up Funds     | 062901             |              |            | 3,030.75     |            | 3,030.75          |              | 2,150.75             | 880.00       |                        |                |             |
| Dean of Engineering                 | 068800             | 575,200.38   |            | 1,720,710.44 | 566,988.10 | 2,862,898.92      | 2,017,934.58 | 249,437.67           | 390,376.15   | 161,812.56             |                | 43,337.96   |
| Forestry Department                 | 080100             |              |            | 801.22       | 7,171.55   | 7,972.77          | 4,467.14     | 313.74               | 487.48       | 2,704.41               |                |             |
| Colg of Forest Resources-Forestry   | 080101             | 852,051.32   |            | 45,499.25    | 2,064.60   | 899,615.17        | 842,364.48   | 5,070.02             | 28,721.34    | 10,365.67              | 7,372.00       | 5,721.66    |
| Wildlife & Fisheries                | 080300             |              |            | 649.36       | 3,153.03   | 3,802.39          |              | 857.49               | 436.64       | 2,508.26               |                |             |
| Colg of Forest Res-Wlf & Fisheries  | 080301             | 878,143.79   |            | 23,249.79    |            | 901,393.58        | 888,726.17   | 5,107.80             | 304.21       | 7,255.40               |                |             |
| FWRC - Forest Products              | 080500             |              |            | 59.85        |            | 59.85             |              |                      |              | 59.85                  |                |             |
| COFR-Sustainable Bioproducts        | 080501             | 356,580.90   |            | 8,115.00     |            | 364,695.90        | 356,580.90   | 183.00               | 4,500.00     | 3,432.00               |                |             |
| Colg of Forest Resources-Dean       | 088801             | 103,752.64   |            | 101,450.92   |            | 205,203.56        | 119,572.92   | 29,252.79            | 22,370.06    | 34,007.79              |                |             |
| Graduate Assistantships             | 090300             | 5,597,070.27 |            |              |            | 5,597,070.27      | 5,597,070.27 |                      |              |                        |                |             |
| Office of the Graduate School       | 098800             | 8,477.95     |            | 346,115.37   |            | 354,593.32        | 134,624.31   | 18,120.68            | 120,353.65   | 73,861.68              | 7,633.00       |             |
| International Education             | 113300             | 497,487.17   |            | 256,106.32   |            | 753,593.49        | 517,197.24   | 12,572.41            | 197,576.18   | 23,835.66              | 2,412.00       |             |
| CVM Academic Program                | 181000             | 2,332.67     |            | 109.61       |            | 2,442.28          |              | 2,332.67             |              | 109.61                 |                |             |
| CVM Academic Administration         | 181100             | 1,338,759.33 |            | 1,499,075.60 | 26,422.52  | 2,864,257.45      | 924,014.60   | 21,898.60            | 1,720,150.99 | 65,345.63              | 10,659.68      | 122,187.95  |
| Recruiting                          | 181105             | 240,784.27   |            |              |            | 240,784.27        | 221,822.38   | 9,788.52             | 1,560.00     | 7,613.37               |                |             |
| CVM Library                         | 181250             | 3,724.92     |            |              |            | 3,724.92          |              |                      | 1,901.00     | 1,823.92               |                |             |
| Undergraduate                       | 181350             | 452,290.82   |            | 2,345.98     |            | 454,636.80        | 442,957.70   |                      | 5,857.77     | 5,821.33               |                |             |
| CVM MDL                             | 181450             | 51,626.03    |            |              |            | 51,626.03         |              | 211.74               | 16,610.71    | 34,803.58              |                |             |
| CVM PBL                             | 181480             | 10,310.94    |            |              |            | 10,310.94         |              |                      | 4,587.62     | 1,770.32               | 3,953.00       |             |
| CVM Freshman                        | 181500             | 25,272.55    |            |              |            | 25,272.55         |              |                      |              | 25,272.55              |                |             |
| CVM Sophomore                       | 181600             | 38,577.91    |            |              |            | 38,577.91         |              |                      |              | 38,577.91              |                |             |
| CVM Ph II-Small Animal Surgical Pro | 181650             | 16,245.68    |            |              |            | 16,245.68         |              |                      | 720.00       | 15,525.68              |                |             |
| CVM Jr. Lab Services                | 181740             | 2,060.86     |            |              |            | 2,060.86          |              |                      | 120.00       | 1,940.86               |                |             |
| Teaching Animals                    | 181750             | 95,485.76    |            |              |            | 95,485.76         |              |                      | 3,282.85     | 92,202.91              |                |             |
| CVM Ph IV-Administration            | 181805             | 1,853.50     |            |              |            | 1,853.50          |              |                      |              | 1,853.50               |                |             |
| CVM Ph IV-Contingency               | 181810             | 6.19         |            |              |            | 6.19              |              |                      |              | 6.19                   |                |             |
| Senior Adv Large Animal Techs       | 181830             | 1,234.60     |            |              |            | 1,234.60          |              |                      | 1,234.60     |                        |                |             |
| Equine Lameness & Surgery           | 181850             | 3,136.75     |            |              |            | 3,136.75          |              |                      | 1,549.85     | 1,586.90               |                |             |
| Equine Reproduction                 | 181855             | 1,270.93     |            |              |            | 1,270.93          |              |                      |              | 1,270.93               |                |             |
| Dental                              | 181890             | 1,233.90     |            |              |            | 1,233.90          |              |                      | 47.68        | 1,186.22               |                |             |
| CVM Sr. Adv. Small Animal Surgery   | 181895             | 2,575.78     |            |              |            | 2,575.78          |              |                      |              | 2,575.78               |                |             |
| CVM Dept of Basic Sciences          | 182010             | 436,826.99   |            | 6,916.74     |            | 443,743.73        | 443,743.73   |                      |              |                        |                |             |
| CVM MVRDL                           | 183100             | 12,780.75    |            | 264.53       |            | 13,045.28         | 13,045.28    |                      |              |                        |                |             |
| CVM MS Poultry Diagnostic Lab       | 183200             | 62,793.46    |            |              |            | 62,793.46         | 62,793.46    |                      |              |                        |                |             |
| CVM MS Aquatic Diagnostic Lab       | 183300             | 38,807.16    |            |              |            | 38,807.16         | 38,807.16    |                      |              |                        |                |             |
| CVM Pathobiology/Population Med Dep | 183900             | (0.01)       |            |              |            | (0.01)            | (0.01)       |                      |              |                        |                |             |
| CVM Pathobiology Dept Admin         | 183905             | 1,467,346.87 |            |              |            | 1,467,346.87      | 1,467,346.87 |                      |              |                        |                |             |
| CVM PPM Hospital Faculty            | 183915             | 1,148,742.80 |            | 13,475.92    |            | 1,162,218.72      | 1,162,218.72 |                      |              |                        |                |             |
| CVM AHC Administration              | 184100             | 4,919,500.55 |            | 45,625.86    | 50,330.19  | 5,015,456.60      | 5,015,206.60 |                      | 250.00       |                        |                |             |
| CVM AHC Escrow & Strategic Planning | 184200             | 305,627.09   |            | 4,163.42     |            | 309,790.51        | 309,790.51   |                      |              |                        |                |             |
| CVM Office of the Dean              | 185100             |              |            | 45,064.25    |            | 45,064.25         |              |                      |              |                        |                | 45,064.25   |
| Center for Cyber Education          | 192501             |              |            | 1,423.30     | 337,990.42 | 339,413.72        | 250,458.53   | 36,416.39            | 10,048.72    | 42,490.08              |                |             |
| ASSURE                              | 193300             |              |            |              | 21,510.10  | 21,510.10         | 19,042.78    |                      | 2,467.32     |                        |                |             |
| School of Accountancy               | 230100             | 2,275,773.75 |            | 190,858.39   | 102,318.25 | 2,568,950.39      | 2,413,341.59 |                      | 101,866.27   | 47,300.53              | 6,442.00       |             |
| Career Center                       | 300100             |              |            |              | 15,521.95  | 15,521.95         | 14,052.92    | 1,232.12             |              | 236.91                 |                |             |
| University Television Center        | 300200             | 512,645.04   |            |              |            | 512,645.04        | 512,645.04   |                      |              |                        |                |             |
| Summer School                       | 300300             | 34,240.82    |            |              |            | 34,240.82         | 34,240.82    |                      |              |                        |                |             |
| Winter Intersession                 | 300301             | 1,074,967.40 |            |              |            | 1,074,967.40      | 1,074,967.40 |                      |              |                        |                |             |
| Maymester                           | 300302             | 236,076.00   |            |              |            | 236,076.00        | 236,076.00   |                      |              |                        |                |             |
| Early Start Program                 | 300303             | 50,913.00    |            | 299.60       |            | 51,212.60         | 50,913.00    |                      | 299.60       |                        |                |             |
| Athletic Academic Advising          | 300601             | 1,920.25     |            | 148,675.91   |            | 150,596.16        | 105,333.64   |                      | 35,983.94    | 9,278.58               |                |             |

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                          | UNRESTRICTED FUNDS |                       |                      | RESTRICTED          | TOTAL                 | PERSONAL SERVICES     | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES         | MERCANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT  |
|---------------------------------------|--------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|---------------------|----------------------|---------------------|-----------------------|-------------------|-------------------|
|                                       | GENERAL            | AUXILIARY             | DESIGNATED           |                     |                       |                       |                     |                      |                     |                       |                   |                   |
| Coll Prof & Cont Studies - Dean       | 308800             |                       | 1,303.80             |                     | 1,303.80              |                       |                     |                      | 1,303.80            |                       |                   |                   |
| Meridian Campus                       | 313200             |                       | 41,866.69            | 949.76              | 42,816.45             |                       | (500.96)            | 31,842.47            | 949.76              |                       |                   | 10,525.18         |
| Meridian Division of Arts & Science   | 313202             | 859,891.90            | 1,783.21             |                     | 861,675.11            | 859,891.90            | 1,880.21            | (97.00)              |                     |                       |                   |                   |
| Meridian Healthcare Administration    | 313203             | 1,131,120.31          | 37,016.68            |                     | 1,168,136.99          | 1,161,342.41          |                     | 3,763.91             | 3,030.67            |                       |                   |                   |
| Meridian Division of Education        | 313204             | 1,193,434.29          | 19,674.81            |                     | 1,213,109.10          | 1,204,880.79          | 3,107.81            | 53,940.86            | 9,437.20            |                       |                   |                   |
| Meridian Social Work Program          | 313207             |                       | 2,439.11             |                     | 2,439.11              |                       |                     | (615.43)             | 3,054.54            |                       |                   |                   |
| Meridian - Physician Assistant        | 313208             | 889,117.26            | 22,848.61            |                     | 911,965.87            | 901,353.48            |                     | 10,612.39            |                     |                       |                   |                   |
| Meridian Util & Campus Svcs           | 313210             | 279,940.34            |                      |                     | 279,940.34            |                       |                     | 279,940.34           |                     |                       |                   |                   |
| Meridian - Academic Suport            | 313216             | 414,063.86            |                      |                     | 414,063.86            | 350,089.00            |                     | 63,974.86            |                     |                       |                   |                   |
| Fringe Benefits Pool-Meridian         | 313217             | 2,173,439.87          |                      |                     | 2,173,439.87          | 2,173,439.87          |                     |                      |                     |                       |                   |                   |
| General Library                       | 320100             | 1,708,365.01          | 24,512.28            |                     | 1,732,877.29          | 1,730,674.92          | 836.20              | 1,366.17             |                     |                       |                   |                   |
| Old Main Academic Center              | 320300             | 127.61                | 10,361.82            |                     | 10,489.43             |                       |                     | 9,702.41             | 787.02              |                       |                   |                   |
| Staff Council                         | 341800             | 9,671.40              |                      |                     | 9,671.40              |                       |                     |                      | 9,671.40            |                       |                   |                   |
| Center for Advising                   | 390600             |                       | 373,706.79           | 286,412.38          | 660,119.17            | 637,886.43            |                     | 3,525.00             | 13,107.74           |                       |                   | 5,600.00          |
| Data Science                          | 390700             |                       | 450,170.54           |                     | 450,170.54            | 418,300.31            | 17,395.03           | 1,421.40             | 12,028.80           | 1,025.00              |                   |                   |
| Faculty Enhancement                   | 391300             | 595,542.55            | 1,555.76             |                     | 597,098.31            | 591,705.50            | 5,077.35            | 315.46               |                     |                       |                   |                   |
| Plan of Compliance                    | 391500             | 105,495.39            |                      |                     | 105,495.39            | 105,495.39            |                     |                      |                     |                       |                   |                   |
| Honors Program                        | 393400             | 988,196.09            | 592,366.47           | 237.97              | 1,580,800.53          | 1,182,013.99          | 47,079.09           | 264,787.20           | 80,188.25           | 6,732.00              |                   |                   |
| Distinguished External Scholarships   | 393500             | 41,871.43             |                      |                     | 41,871.43             | 37,303.62             | 2,578.62            | 1,000.00             | 989.19              |                       |                   |                   |
| Distinguished Scholarship Programs    | 393600             | 58,580.12             |                      |                     | 58,580.12             | 55,719.11             | 2,664.01            | 197.00               |                     |                       |                   |                   |
| Dean of Students                      | 410100             |                       | 29,255.33            |                     | 29,255.33             |                       |                     | 7,245.18             | 22,010.15           |                       |                   |                   |
| Registrars Office                     | 410800             | 2,162.61              |                      |                     | 2,162.61              |                       | 2,162.61            |                      |                     |                       |                   |                   |
| Office of Enrollment Services         | 411200             | 1,494.87              |                      |                     | 1,494.87              |                       | 1,494.87            |                      |                     |                       |                   |                   |
| Fund 10 Vacant Position Pool          | 440104             |                       | 236.14               |                     | 236.14                | 236.14                |                     |                      |                     |                       |                   |                   |
| Office of the Provost                 | 440300             |                       | 451,154.90           | 266,905.13          | 718,060.03            | 236,114.84            | 29,029.31           | 382,950.75           | 69,965.13           |                       |                   |                   |
| Academic Progs Accreditation/Review   | 440302             | 20,315.61             |                      |                     | 20,315.61             |                       |                     | 17,880.23            | 2,435.38            |                       |                   |                   |
| Center for Teaching and Learning      | 440317             | 247,734.91            | 102,397.27           |                     | 350,132.18            | 334,727.36            | 1,404.28            | 1,593.76             | 10,882.78           | 1,524.00              |                   |                   |
| Provost Operations                    | 440319             |                       |                      | 172.93              | 172.93                |                       |                     |                      |                     |                       |                   |                   |
| The Learning Center                   | 440322             | 867,848.88            | 32,033.34            |                     | 899,882.22            | 794,894.83            | 3,633.52            | 29,494.06            | 68,369.81           | 3,490.00              |                   |                   |
| VP for Access,Diversity & Inclusion   | 440600             | 3,074.39              |                      |                     | 3,074.39              |                       | 3,074.39            |                      |                     |                       |                   |                   |
| Holmes Cultural Diversity Center      | 440601             |                       | 4,772.97             |                     | 4,772.97              |                       |                     | 4,474.00             | 298.97              |                       |                   |                   |
| Institutional Diversity & Inclusion   | 440602             |                       | 29,224.24            |                     | 29,224.24             |                       | 24.67               | 16,608.56            | 12,591.01           |                       |                   |                   |
| Trio Student Support                  | 440605             |                       | 48.86                | 3,422.70            | 3,471.56              |                       | 3,422.70            |                      | 48.86               |                       |                   |                   |
| Promise Student Support               | 440606             | 221,655.16            |                      | 32,359.04           | 254,014.20            | 226,244.35            | 450.01              | 9,529.11             | 16,632.73           | 1,158.00              |                   |                   |
| Vice Pres for Budget and Planning     | 440700             |                       | 494,735.54           |                     | 494,735.54            |                       |                     | 494,735.54           |                     |                       |                   |                   |
| Univ Education & Recruiting Program   | 440707             | 70,030.56             |                      |                     | 70,030.56             |                       |                     | 70,030.56            |                     |                       |                   |                   |
| Vice President for Student Affairs    | 441100             |                       | 12,829.08            |                     | 12,829.08             |                       |                     | 12,829.08            |                     |                       |                   |                   |
| Fringe Benefits Allocation Pool       | 461302             | 29,887,063.56         |                      |                     | 29,887,063.56         | 29,887,063.56         |                     |                      |                     |                       |                   |                   |
| Grad Health Insurance                 | 461311             | 194,000.00            |                      |                     | 194,000.00            |                       |                     | 194,000.00           |                     |                       |                   |                   |
| Receiving & Property Control          | 470300             |                       | 1,435.48             |                     | 1,435.48              | 1,435.48              |                     |                      |                     |                       |                   |                   |
| Alumni Activities                     | 480100             |                       |                      | 2,570.72            | 2,570.72              | 2,570.72              |                     |                      |                     |                       |                   |                   |
| <b>Total</b>                          |                    | <b>143,469,915.02</b> | <b>28,018,104.50</b> | <b>3,682,868.91</b> | <b>175,170,888.43</b> | <b>156,417,341.59</b> | <b>2,359,472.40</b> | <b>9,668,851.79</b>  | <b>5,410,140.97</b> | <b>357,656.27</b>     | <b>132,642.95</b> | <b>824,782.46</b> |
| <b>OCCUPATIONAL &amp; VOCATIONAL:</b> |                    |                       |                      |                     |                       |                       |                     |                      |                     |                       |                   |                   |
| Agricultural Communications           | 011000             |                       | (1,418.65)           |                     | (1,418.65)            |                       | (1,418.65)          |                      |                     |                       |                   |                   |
| Food Sci Nutrition Hlth Promo         | 012000             |                       |                      | 315.00              | 315.00                |                       |                     |                      | 315.00              |                       |                   |                   |
| English                               | 033900             | 135.56                |                      |                     | 135.56                |                       |                     | 135.56               |                     |                       |                   |                   |
| Psychology                            | 038600             |                       | 1,453.96             |                     | 1,453.96              |                       | 1,038.96            | 415.00               |                     |                       |                   |                   |
| Continuing Ed - Video Media           | 302505             |                       |                      | (234.00)            | (234.00)              |                       | (234.00)            |                      |                     |                       |                   |                   |
| <b>Total</b>                          |                    | <b>135.56</b>         | <b>35.31</b>         | <b>81.00</b>        | <b>251.87</b>         |                       | <b>(613.69)</b>     | <b>550.56</b>        | <b>315.00</b>       |                       |                   |                   |
| <b>SPECIAL SESSIONS:</b>              |                    |                       |                      |                     |                       |                       |                     |                      |                     |                       |                   |                   |
| Aerospace Engineering                 | 060100             | 8,000.01              |                      |                     | 8,000.01              | 8,000.01              |                     |                      |                     |                       |                   |                   |
| Industrial Engineering                | 061300             | 8,397.08              |                      |                     | 8,397.08              | 8,397.08              |                     |                      |                     |                       |                   |                   |
| Summer School                         | 300300             | 2,549,854.66          |                      |                     | 2,549,854.66          | 2,549,854.66          |                     |                      |                     |                       |                   |                   |
| Winter Intersession                   | 300301             | 23,032.39             |                      |                     | 23,032.39             | 23,032.39             |                     |                      |                     |                       |                   |                   |
| Early Start Program                   | 300303             | 5,219.00              |                      |                     | 5,219.00              | 5,219.00              |                     |                      |                     |                       |                   |                   |
| Center for Teaching and Learning      | 440317             |                       | 3,837.02             |                     | 3,837.02              | 3,837.02              |                     |                      |                     |                       |                   |                   |
| Fringe Benefits Allocation Pool       | 461302             | 638,570.59            |                      |                     | 638,570.59            | 638,570.59            |                     |                      |                     |                       |                   |                   |
| <b>Total</b>                          |                    | <b>3,233,073.73</b>   | <b>3,837.02</b>      |                     | <b>3,236,910.75</b>   | <b>3,236,910.75</b>   |                     |                      |                     |                       |                   |                   |
| <b>COMMUNITY EDUCATION - CREDIT:</b>  |                    |                       |                      |                     |                       |                       |                     |                      |                     |                       |                   |                   |
| Eng - Vicksburg Center                | 061500             | 60,746.96             |                      |                     | 60,746.96             | 60,746.96             |                     |                      |                     |                       |                   |                   |
| AOCE - Academic Outreach              | 302500             | 537,572.83            | 8,732.86             |                     | 546,305.69            | 518,983.78            | 10,896.95           | 14,915.61            | 1,509.35            |                       |                   |                   |
| Meridian Campus                       | 313200             |                       | 134,911.89           |                     | 134,911.89            |                       |                     | 47,786.78            | 21,603.82           | 58,231.29             |                   | 7,290.00          |
| University Svcs Division (Meridian)   | 313201             |                       | 68,522.92            |                     | 68,522.92             |                       |                     | 5,013.40             | 63,509.52           |                       |                   |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                              | UNRESTRICTED FUNDS |                       |                      | RESTRICTED          | TOTAL                 | PERSONAL SERVICES     | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT  |
|---|--------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|---------------------|----------------------|---------------------|------------------------|-------------------|-------------------|
|   | GENERAL            | AUXILIARY             | DESIGNATED           |                     |                       |                       |                     |                      |                     |                        |                   |                   |
| Meridian Division of Arts & Science       | 313202             | 32,138.34             | 6,167.63             |                     | 38,305.97             |                       | 16,353.18           | 10,106.27            | 11,846.52           |                        |                   |                   |
| Meridian Healthcare Administration        | 313203             | 35,041.06             | 7,290.18             |                     | 42,331.24             |                       | 23,546.28           | 11,143.79            | 7,641.17            |                        |                   |                   |
| Meridian Division of Education            | 313204             | 67,836.60             | 69,092.81            |                     | 136,929.41            | 14,602.62             | 25,854.57           | 33,223.46            | 63,248.76           |                        |                   |                   |
| Meridian - Physician Assistant            | 313208             | 245,019.76            | 1,588.35             |                     | 246,608.11            |                       | 10,569.94           | 118,890.69           | 117,147.48          |                        |                   |                   |
| Off Campus Remissions & Fee Waivers       | 313700             | 10,471.98             |                      |                     | 10,471.98             |                       |                     | 10,471.98            |                     |                        |                   |                   |
| Academic Development                      | 440311             | 1,754.89              |                      |                     | 1,754.89              |                       | 1,754.89            |                      |                     |                        |                   |                   |
| Fringe Benefits Allocation Pool           | 461302             | 180,293.03            |                      |                     | 180,293.03            | 180,293.03            |                     |                      |                     |                        |                   |                   |
| Administrative Conferencing               | 700324             | 4,127.53              |                      |                     | 4,127.53              |                       | 3,202.53            | 925.00               |                     |                        |                   |                   |
| <b>Total</b>                              |                    | <b>1,175,002.98</b>   | <b>296,306.64</b>    |                     | <b>1,471,309.62</b>   | <b>774,626.39</b>     | <b>92,178.34</b>    | <b>252,476.98</b>    | <b>286,506.62</b>   | <b>58,231.29</b>       |                   | <b>7,290.00</b>   |
| <b>COMMUNITY EDUCATION - NON CREDIT:</b>  |                    |                       |                      |                     |                       |                       |                     |                      |                     |                        |                   |                   |
| Ctr for Distance Ed-Marketing             | 302502             | 330,421.45            |                      |                     | 330,421.45            | 69,137.59             | 1,889.62            | 254,009.37           | 5,384.87            |                        |                   |                   |
| Ctr for Distance Ed-Technology            | 302506             | 578,385.80            | 5,400.21             | 131,947.39          | 715,733.40            | 523,179.92            | 16,073.07           | 158,589.73           | 17,890.68           |                        |                   |                   |
| Global Leadership Continuum               | 410104             | 3,758.39              |                      |                     | 3,758.39              |                       | 3,758.39            |                      |                     |                        |                   |                   |
| Holmes Cultural Diversity Center          | 440601             |                       | 20.18                |                     | 20.18                 |                       |                     |                      | 20.18               |                        |                   |                   |
| Fringe Benefits Allocation Pool           | 461302             | 181,238.63            |                      |                     | 181,238.63            | 181,238.63            |                     |                      |                     |                        |                   |                   |
| <b>Total</b>                              |                    | <b>1,093,804.27</b>   | <b>5,420.39</b>      | <b>131,947.39</b>   | <b>1,231,172.05</b>   | <b>773,556.14</b>     | <b>21,721.08</b>    | <b>412,599.10</b>    | <b>23,295.73</b>    |                        |                   |                   |
| <b>Subtotal</b>                           |                    | <b>148,971,931.56</b> | <b>28,323,703.86</b> | <b>3,814,897.30</b> | <b>181,110,532.72</b> | <b>161,202,434.87</b> | <b>2,472,758.13</b> | <b>10,334,478.43</b> | <b>5,720,258.32</b> | <b>415,887.56</b>      | <b>132,642.95</b> | <b>832,072.46</b> |
| Less Interdepartmental Activity           |                    |                       | (39,518.21)          |                     | (39,518.21)           |                       |                     | (39,518.21)          |                     |                        |                   |                   |
| <b>TOTAL INSTRUCTION</b>                  |                    | <b>148,971,931.56</b> | <b>28,284,185.65</b> | <b>3,814,897.30</b> | <b>181,071,014.51</b> | <b>161,202,434.87</b> | <b>2,472,758.13</b> | <b>10,294,960.22</b> | <b>5,720,258.32</b> | <b>415,887.56</b>      | <b>132,642.95</b> | <b>832,072.46</b> |
| <b>INSTITUTES &amp; RESEARCH CENTERS:</b> |                    |                       |                      |                     |                       |                       |                     |                      |                     |                        |                   |                   |
| Ag & Bio Engineering                      | 010300             |                       | (21,037.53)          | 51,239.84           | 30,202.31             | 26,595.60             | 3,526.36            | 27,792.93            | 5,069.77            |                        |                   | (32,782.35)       |
| Plant and Soil Sciences                   | 011100             |                       |                      | 10,200.00           | 10,200.00             |                       |                     | 10,200.00            |                     |                        |                   |                   |
| Animal & Dairy Science                    | 011300             |                       | 69.23                |                     | 69.23                 |                       |                     |                      | 69.23               |                        |                   |                   |
| Biochem,MolBio,Entmology&Plant Path       | 011900             | 347.00                |                      | (901.20)            | (554.20)              |                       |                     | (554.20)             |                     |                        |                   |                   |
| Social Science Research Center            | 012200             |                       | 1,311.00             | 1,798.26            | 3,109.26              |                       | 3,109.26            |                      |                     |                        |                   |                   |
| Landscape Architecture                    | 012600             | 49.50                 | 2,843.81             |                     | 2,893.31              |                       | 449.27              | 2,220.49             | 223.55              |                        |                   |                   |
| Prairie Research Unit                     | 013900             |                       | 117.09               |                     | 117.09                | 117.09                |                     |                      |                     |                        |                   |                   |
| Center for Governmental Technology        | 014200             | (400.96)              |                      |                     | (400.96)              |                       | (400.96)            |                      |                     |                        |                   |                   |
| College of Ag & Life Sciences             | 018800             |                       | 337.95               |                     | 337.95                |                       |                     | 340.10               | (2.15)              |                        |                   |                   |
| Architecture                              | 020100             |                       | 61,093.65            | 29,784.02           | 90,877.67             | 32,137.30             | 5,098.06            | 34,076.64            | 19,358.70           | 206.97                 |                   |                   |
| Architecture - Office of Research         | 020101             | 57,653.64             |                      |                     | 57,653.64             |                       |                     |                      |                     |                        |                   |                   |
| Jackson Community Design Center           | 020102             |                       |                      | 17,638.69           | 17,638.69             | 13,483.61             |                     | 3,595.94             | 421.29              | 137.85                 |                   |                   |
| Gulf Coast Community Design Center        | 020103             |                       | 80,055.35            | 2,586.12            | 82,641.47             | 15,776.98             | 42.91               | 53,402.59            | 5,798.99            | 7,620.00               |                   |                   |
| Carl Small Town Center                    | 020104             |                       | 27,881.97            |                     | 27,881.97             |                       | 159.60              | 1,537.25             | 26,185.12           |                        |                   |                   |
| Art                                       | 020300             |                       | 28,435.46            |                     | 28,435.46             | 4,707.37              | 950.96              | 7,441.38             | 15,233.50           | 102.25                 |                   |                   |
| Design                                    | 020400             |                       | 10,871.91            |                     | 10,871.91             | 3,796.91              |                     | 4,900.00             | 2,175.00            |                        |                   |                   |
| Building Construction Science             | 020500             |                       | 28,634.28            | 5,729.67            | 34,363.95             | 6,964.51              | 5,691.46            | 11,841.73            | 9,866.25            |                        |                   |                   |
| Dean of Architecture                      | 028800             |                       | 12,253.55            | 24,676.63           | 36,930.18             | 8,374.16              | 8,372.50            | 16,923.38            | 3,260.14            |                        |                   |                   |
| Anthropology/Middle Eastern Culture       | 030200             | 5,671.50              | 152,028.61           | 141,470.64          | 299,170.75            | 98,416.32             | 59,162.91           | 65,719.60            | 61,855.02           |                        |                   | 14,016.90         |
| Cobb Institute                            | 030400             | 9,000.00              | 48,697.91            | 111,222.75          | 168,920.66            | 121,053.34            | 911.78              | 37,661.28            | 9,294.26            |                        |                   |                   |
| Stennis Inst of Govt and Comm Dev         | 030600             |                       | 40,000.00            | 337,684.97          | 377,684.97            | 202,616.76            | 14,602.90           | 160,370.45           | 94.86               |                        |                   |                   |
| Biological Sciences                       | 031100             |                       | 42,603.77            | 2,345,301.74        | 2,387,905.51          | 933,948.97            | 102,706.06          | 914,177.90           | 328,866.59          |                        |                   | 108,205.99        |
| Bio Sciences - Start-up Funds             | 031102             |                       | 4,851.00             |                     | 4,851.00              | 4,851.00              |                     |                      |                     |                        |                   |                   |
| Chemistry                                 | 031900             | 86,856.22             | 1,142,917.44         | 2,746,159.80        | 3,975,933.46          | 1,467,947.14          | 144,150.46          | 1,155,875.27         | 750,589.02          | 17,360.50              |                   | 440,011.07        |
| Chemistry - Start-up Funds                | 031902             |                       | 6,131.25             |                     | 6,131.25              | 5,235.35              |                     | 225.60               | 670.30              |                        |                   |                   |
| Communication                             | 032700             |                       | 40,497.42            |                     | 40,497.42             |                       | 24,389.71           | 11,030.60            | 5,077.11            |                        |                   |                   |
| English                                   | 033900             | 2,464.63              | 46,072.54            | 14,211.75           | 62,748.92             | 19,818.37             | 20,049.51           | 9,378.93             | 13,502.11           |                        |                   |                   |
| Foreign Languages                         | 034300             |                       | 3,382.12             |                     | 3,382.12              |                       | 1,954.60            | 256.41               | 1,171.11            |                        |                   |                   |
| Geosciences                               | 034900             | 20,500.02             | 167,423.68           | 501,128.55          | 689,052.25            | 461,305.00            | 27,695.93           | 168,013.19           | 23,889.72           |                        |                   | 8,148.41          |
| History                                   | 035300             | 27,299.97             | 76,743.39            |                     | 104,043.36            | 27,299.97             | 71,451.96           | 2,226.24             | 3,065.19            |                        |                   |                   |
| Inst For The Humanities                   | 035400             | 14,537.82             | 1,578.21             |                     | 16,116.03             | 8,325.88              |                     | 7,237.00             | 553.15              |                        |                   |                   |
| Mathematics & Statistics                  | 036900             |                       | 84,986.74            | 134,833.40          | 219,820.14            | 103,429.86            | 47,442.93           | 55,345.91            | 13,601.44           |                        |                   |                   |
| Philosophy & Religion                     | 038100             | 12,947.00             | 94,837.12            | 29,144.01           | 136,928.13            | 28,924.13             | 33,050.22           | 45,867.01            | 24,059.77           |                        |                   | 5,027.00          |
| Bio & Phys Sciences Rsch Inst             | 038300             | 80,267.10             |                      |                     | 80,267.10             | 80,267.10             |                     |                      |                     |                        |                   |                   |
| Physics & Astronomy                       | 038400             | 1,406.25              | 326,444.90           | 1,398,770.09        | 1,726,621.24          | 970,950.44            | 66,260.50           | 604,913.71           | 76,449.41           |                        |                   | 8,047.18          |
| Physics & Astronomy-Start-up Funds        | 038401             |                       | 21,177.93            |                     | 21,177.93             | 21,144.94             |                     | 32.99                |                     |                        |                   |                   |
| Political Science                         | 038500             | 8.99                  | 20,230.96            | 154,879.84          | 175,119.79            | 113,085.33            | 11,908.60           | 48,043.60            | 2,082.26            |                        |                   |                   |
| Psychology                                | 038600             |                       | 188,264.36           | 605,789.03          | 794,053.39            | 482,412.98            | 65,322.47           | 199,439.68           | 46,878.26           |                        |                   |                   |
| Psychology - Start-up Funds               | 038601             |                       | 4,341.52             |                     | 4,341.52              |                       |                     | 2,343.00             | 1,998.52            |                        |                   |                   |
| Stennis NIRCC                             | 038701             | 127,047.92            |                      |                     | 127,047.92            | 127,047.92            |                     |                      |                     |                        |                   |                   |
| Dean of Arts & Sciences                   | 038800             | 37,960.08             | 50,547.69            | 123,545.19          | 212,052.96            | 121,658.24            | 4,993.84            | 83,750.88            | 1,650.00            |                        |                   |                   |
| Women's Studies                           | 038804             |                       | 6,807.87             |                     | 6,807.87              |                       |                     | 4,259.27             | 2,548.60            |                        |                   |                   |
| A&S - African American Studies            | 038813             |                       | (2,858.25)           |                     | (2,858.25)            | 245.84                |                     | (3,104.09)           |                     |                        |                   |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |              |              | RESTRICTED    | TOTAL         | PERSONAL SERVICES | TRAVEL     | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT |
|-------------------------------------|--------------------|--------------|--------------|---------------|---------------|-------------------|------------|----------------------|-------------|------------------------|---------------|------------------|
|                                     | GENERAL            | AUXILIARY    | DESIGNATED   |               |               |                   |            |                      |             |                        |               |                  |
| Center for Computational Sciences   | 038814             | 70,709.19    | 6,872.37     | 213,623.76    | 291,205.32    | 138,113.46        | 19,838.61  | 129,904.47           | 3,348.78    |                        |               |                  |
| Sociology, Anthropology & Social Wk | 038900             |              | 83,793.97    | 103,675.11    | 187,469.08    | 107,347.93        | 21,573.47  | 53,800.85            | 4,746.83    |                        |               |                  |
| Division of Business Research       | 042000             | 85,317.12    | 7,336.27     | 203,634.87    | 296,288.26    | 198,417.42        | 12,468.12  | 77,429.13            | 7,496.59    | 477.00                 |               |                  |
| Dean of Bus & Ind-Start-up Funds    | 048803             |              | 2,783.84     |               | 2,783.84      | 2,783.84          |            |                      |             |                        |               |                  |
| Ctr for Entrepreneurship&Innovation | 048806             |              | 50,723.12    |               | 50,723.12     | 15,029.33         |            | 22,524.60            | 13,169.19   |                        |               |                  |
| CEP-MWTI (MS Writing/Thinking Inst) | 050406             |              | 5,075.59     |               | 5,075.59      | 5,075.59          |            |                      |             |                        |               |                  |
| CEP-WCTP(World Class Teaching Prg)  | 050407             |              | 33,105.61    |               | 33,105.61     | 6,875.94          | 3,432.10   | 18,535.53            | 3,924.04    | 338.00                 |               |                  |
| Educational Leadership              | 051100             | 3,084.68     | 73,865.68    | 31,611.53     | 108,561.89    | 18,609.85         | 60,974.66  | 28,044.15            | 933.23      |                        |               |                  |
| Leadership & Fdn Startup            | 051103             |              | 218.68       |               | 218.68        |                   | 166.88     |                      | 51.80       |                        |               |                  |
| TeacherEd&Leadership (TEAL)         | 051300             |              | 11,164.94    | 122,334.52    | 133,499.46    | 41,490.59         | 4,950.25   | 59,767.32            | 27,291.30   |                        |               |                  |
| Hlth, Physical Ed, Rec & Sport      | 051700             |              | 75,644.22    | 94,936.58     | 170,580.80    | 54,067.42         | 14,847.47  | 61,433.62            | 40,232.29   |                        |               |                  |
| Kinesiology Startup                 | 051701             |              | 452.61       |               | 452.61        |                   | 452.61     |                      |             |                        |               |                  |
| T.K. Martin Ctr for Tech & Disab    | 051800             |              | 90,363.72    | 152,494.11    | 242,857.83    | 170,001.38        |            | 55,765.23            | 17,091.22   |                        |               |                  |
| MS Institute on Disabilities (MIoD) | 051900             |              | 671.99       |               | 671.99        |                   | 421.99     | 250.00               |             |                        |               |                  |
| IndTechInstrDesCCL (ITIDCCL)        | 052300             |              | 19,690.40    | 346,356.10    | 366,046.50    | 134,654.54        | 15,982.55  | 180,850.68           | 34,558.73   |                        |               |                  |
| Music Education                     | 052700             |              | 64.90        |               | 64.90         |                   |            |                      | 64.90       |                        |               |                  |
| Bureau of Educational Research      | 053500             | 170,225.10   | 1,156.96     |               | 171,382.06    | 171,382.06        |            |                      |             |                        |               |                  |
| NRTC-Nat'l Research Ctr Blindness   | 053700             |              | 91,919.37    | 842,648.01    | 934,567.38    | 741,814.38        | 13,117.55  | 165,279.98           | 10,128.67   | 4,226.80               |               |                  |
| Counseling, Ed Psyc, & Foundations  | 054100             |              | 45,406.57    | 132,186.75    | 177,593.32    | 123,315.02        | 7,564.62   | 42,353.62            | 4,360.06    |                        |               |                  |
| Dean of Education                   | 058800             |              | 825.00       |               | 825.00        |                   |            | 825.00               |             |                        |               |                  |
| Aerospace Engineering               | 060100             | 18,757.62    | 717.37       | 500,930.35    | 520,405.34    | 304,310.06        | 7,634.51   | 169,145.50           | 39,315.27   |                        |               |                  |
| Chemical Engineering                | 060300             |              | 48,499.85    | 749,952.48    | 798,452.33    | 420,349.08        | 42,847.12  | 305,817.98           | 24,045.65   | 5,392.50               |               |                  |
| Civil and Environmental Engineering | 060500             | 744.50       | 6,865.77     | 539,557.95    | 547,168.22    | 172,696.18        | 21,891.71  | 342,239.89           | 10,340.44   |                        |               |                  |
| Transportation Research Center      | 060502             |              | 12,895.28    | 581,691.04    | 594,586.32    | 188,287.12        | 2,153.05   | 371,072.19           | 7,927.96    |                        |               | 25,146.00        |
| Electrical and Computer Engineering | 060700             |              | 18,165.90    | 4,134,639.68  | 4,152,805.58  | 2,288,791.23      | 64,297.98  | 1,239,894.81         | 148,594.58  | 962.00                 |               | 410,264.98       |
| ERC Infrastructure                  | 060802             |              | 1,792.86     |               | 1,792.86      |                   |            |                      |             |                        |               |                  |
| Ctr for Advanced Vehicular Systems  | 060803             | 3,138,258.24 | 1,349,115.95 | 25,157,418.70 | 29,644,792.89 | 12,311,545.10     | 243,538.88 | 16,233,559.87        | 318,078.69  | 32,082.50              |               | 505,987.85       |
| Instit for Systems Engr Resch(ISER) | 060810             | 909,303.43   | 62,011.66    | 2,215,731.59  | 3,187,046.68  | 1,213,400.50      | 33,797.00  | 1,926,901.59         | 12,947.59   |                        |               |                  |
| Industrial Engineering              | 061300             | 225.00       | 54,499.81    | 779,386.38    | 834,111.19    | 513,493.39        | 13,511.75  | 279,850.02           | 19,897.53   | 7,358.50               |               |                  |
| Mechanical Engineering              | 061700             |              | 71,121.88    | 802,498.57    | 873,620.45    | 366,450.94        | 24,312.71  | 255,685.75           | 121,318.84  |                        |               | 105,852.21       |
| Diagnostic Instrument/Analytical La | 061800             | 1,920.00     | 380,891.67   | 5,175,662.54  | 5,558,474.21  | 2,750,828.71      | 182,340.43 | 1,827,402.01         | 177,445.97  | 10,942.50              |               | 609,514.59       |
| Petroleum Engineering               | 061900             | 257,580.30   | 21,800.58    | 64.85         | 279,445.73    | 273,070.76        | 64.85      | 2,574.74             | 2,781.38    | 954.00                 |               |                  |
| Computer Science and Engineering    | 062900             | 1,409.50     | 55,391.93    | 1,024,815.27  | 1,081,616.70  | 729,024.48        | 24,303.07  | 282,757.40           | 14,150.97   |                        |               | 31,380.78        |
| Computer Science-Start-up Funds     | 062901             |              | 1,516.61     |               | 1,516.61      |                   |            |                      |             |                        |               |                  |
| Industrial Outreach                 | 067000             | 10,685.81    |              |               | 10,685.81     | 10,685.81         |            |                      |             |                        |               |                  |
| Dean of Engineering                 | 068800             |              | 54,422.13    | 41,036.02     | 95,458.15     |                   |            | 45,725.30            | 49,732.85   |                        |               |                  |
| Engineering Extension               | 068802             | 361.56       | 537,654.61   | 991,100.24    | 1,529,116.41  | 1,024,948.29      | 46,755.53  | 361,895.73           | 95,516.86   |                        |               |                  |
| FWRC - Forest Products              | 080500             |              |              | 15.95         | 15.95         |                   |            |                      | 15.95       |                        |               |                  |
| Graduate Assistantships             | 090300             | 9,638,370.63 |              |               | 9,638,370.63  | 9,638,370.63      |            |                      |             |                        |               |                  |
| Office of the Graduate School       | 098800             |              |              | 152,227.46    | 152,227.46    | 115,235.46        |            | 36,992.00            |             |                        |               |                  |
| International Education             | 113300             |              | 11,567.93    |               | 11,567.93     |                   | 11,406.69  |                      | 161.24      |                        |               |                  |
| CVM Academic Administration         | 181100             |              |              | 23.23         | 23.23         |                   |            |                      | 23.23       |                        |               |                  |
| Department of Comparative Bio Scien | 182000             |              | 1,543.95     |               | 1,543.95      |                   | 1,537.75   |                      | 6.20        |                        |               |                  |
| CVM Dept of Basic Sciences          | 182010             | 2,344,377.39 | 403,553.52   | 66.82         | 2,747,997.73  | 2,444,674.49      | 44,041.39  | 97,952.77            | 114,476.90  | 15,196.10              |               | 31,656.08        |
| CVM Aquatic Task Force              | 182020             | 182.55       | 17,868.45    | 761,036.55    | 779,087.55    | 411,479.73        | 18,747.45  | 247,993.76           | 100,866.61  |                        |               |                  |
| CVM Aquatic Medicine Enhancement    | 182025             |              | 1,048.20     | 489,887.27    | 490,935.47    | 289,221.19        | 6,303.28   | 102,498.28           | 92,833.79   | 78.93                  |               |                  |
| CVM Avian Task Force                | 182040             |              | 2,515.85     | 988,424.89    | 990,940.74    | 653,856.29        | 5,560.33   | 316,137.86           | 15,386.26   |                        |               |                  |
| CVM Clinical & Biomedical Task Forc | 182060             | 197.93       | 3,094.91     |               | 3,292.84      |                   | 1,940.75   | 750.00               | 602.09      |                        |               |                  |
| CVM Mammalian Task Force            | 182070             |              | 538.15       | 147,942.18    | 148,480.33    | 92,286.44         | 4,480.44   | 37,212.49            | 14,500.96   |                        |               |                  |
| CVM Environmental Toxicology        | 182090             | (1.89)       | 920.34       | 180,105.13    | 181,023.58    | 72,774.67         |            | 105,914.50           | 2,334.41    |                        |               |                  |
| CVM ORGS                            | 182500             | 435,247.61   | 289.95       | 142,043.57    | 577,581.13    | 421,570.69        | 8,066.70   | 92,166.03            | 54,825.71   | 952.00                 |               |                  |
| DBS Grad Students                   | 182520             | 159,325.09   |              |               | 159,325.09    | 159,325.09        |            |                      |             |                        |               |                  |
| PPM Grad Students                   | 182530             | 63,107.62    | 361.07       |               | 63,468.69     | 63,468.69         |            |                      |             |                        |               |                  |
| DCS Grad Students                   | 182540             | 37,544.82    |              |               | 37,544.82     | 37,544.82         |            |                      |             |                        |               |                  |
| CVM DBS Released Salary             | 182998             | 297,655.08   |              |               | 297,655.08    | 48,280.09         |            | 68,548.52            | 121,126.10  |                        |               | 59,700.37        |
| CVM MVRDL                           | 183100             |              | 2,880.25     | 531,034.94    | 533,915.19    | 131,144.67        | 6,776.00   | 191,312.51           | 47,703.32   | 877.14                 |               | 156,101.55       |
| Microbiology                        | 183130             | 1,169.52     |              |               | 1,169.52      |                   |            |                      | 1,169.52    |                        |               |                  |
| CVM MS Aquatic Diagnostic Lab       | 183300             | 88,565.97    |              | 1,596.67      | 90,162.64     | 88,565.97         | 1,096.67   | 500.00               |             |                        |               |                  |
| CVM Pathobiology/Population Med Dep | 183900             | 0.01         | 9,503.73     |               | 9,503.74      | 8,975.71          | 528.03     |                      |             |                        |               |                  |
| CVM Pathobiology Dept Admin         | 183905             | 432,182.69   | 9,565.30     | 600,510.42    | 1,042,258.41  | 581,886.94        | 68,874.59  | 312,901.18           | 59,529.39   |                        |               | 19,066.31        |
| CVM PPM Hospital Faculty            | 183915             | 186,702.60   |              | 7,030.77      | 193,733.37    | 186,702.60        |            |                      | 7,030.77    |                        |               |                  |
| CVM AHC Administration              | 184100             | 711,495.38   | 60,986.82    | 224,532.01    | 997,014.21    | 818,045.54        | 7,209.11   | 119,265.66           | 52,493.90   |                        |               |                  |
| CVM AHC Administration              | 184105             |              | 6,880.02     |               | 6,880.02      |                   |            | 6.00                 | 6,874.02    |                        |               |                  |
| CVM CS Released Salary              | 184998             | 6,104.21     |              |               | 6,104.21      |                   |            | 189.07               | 5,915.14    |                        |               |                  |
| CVM Office of the Dean              | 185100             |              | 55,414.00    |               | 55,414.00     |                   |            |                      |             |                        |               | 55,414.00        |
| CVM LARAC                           | 185450             | 30,814.21    | 1,572,403.77 |               | 1,603,217.98  | 1,131,153.34      |            | 54,947.16            | 344,788.62  |                        |               | 72,328.86        |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |                      |              | RESTRICTED           | TOTAL                 | PERSONAL SERVICES     | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES          | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT |                     |
|-------------------------------------|--------------------|----------------------|--------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|------------------------|-------------------|------------------|---------------------|
|                                     | GENERAL            | AUXILIARY            | DESIGNATED   |                      |                       |                       |                      |                      |                      |                        |                   |                  |                     |
| Social Science Research             | 190300             | 213,495.79           |              | 1,329,678.02         | 1,893,710.85          | 3,436,884.66          | 2,227,845.62         | 27,465.03            | 1,011,663.66         | 141,318.83             |                   | 10,930.00        |                     |
| SSRC Retention Study                | 190302             |                      |              |                      | 2,499.07              | 2,499.07              | 2,499.07             |                      |                      |                        |                   |                  |                     |
| MASEP                               | 190400             |                      | 154,930.91   |                      |                       | 154,930.91            | 135,388.24           | 221.79               | 7,813.46             | 11,507.42              |                   |                  |                     |
| Water Resources Inst                | 190500             | 221,517.61           | 335,374.82   | 151,212.80           | 708,105.23            | 203,876.76            | 23,644.42            | 184,156.86           | 93,864.40            | 1,772.00               |                   | 200,790.79       |                     |
| Mississippi State Chemical Lab      | 190700             |                      | 9,976.85     | 426,929.72           | 436,906.57            | 190,914.15            | 5,841.89             | 203,118.57           | 37,031.96            |                        |                   |                  |                     |
| Geosystems Research Institute       | 191000             |                      | 46,430.56    | 1,647,228.07         | 1,693,658.63          | 997,755.01            | 25,400.65            | 596,804.17           | 61,632.05            |                        |                   | 12,066.75        |                     |
| NOAA CI                             | 191001             |                      | 536,640.29   | 7,175,001.27         | 7,711,641.56          | 4,023,247.01          | 120,005.60           | 3,295,203.91         | 86,448.32            |                        |                   | 186,736.72       |                     |
| Inst for Genom, Biocom, Biotec      | 191400             |                      |              | 0.01                 | 0.01                  | 0.01                  |                      |                      |                      |                        |                   |                  |                     |
| Radvanyi Chair in Internat'l Studie | 191501             |                      |              | 1,731.55             | 1,731.55              |                       |                      | 1,337.55             | 394.00               |                        |                   |                  |                     |
| Research Curriculum Unit            | 192500             |                      | 346,879.09   | 2,598,834.06         | 2,945,713.15          | 491,129.72            | 10,751.14            | 2,379,735.46         | 48,524.77            | 15,572.06              |                   |                  |                     |
| Center for Cyber Education          | 192501             |                      | 90,001.40    | 96,278.33            | 186,279.73            | 82,844.03             | 12,309.90            | 41,746.65            | 47,950.15            | 1,429.00               |                   |                  |                     |
| nSPARC                              | 192900             |                      | 6,284,034.85 | 9,449,359.21         | 15,733,394.06         | 4,078,011.16          | 17,262.86            | 11,299,209.71        | 249,420.33           | 23,540.00              |                   | 65,950.00        |                     |
| HPC2                                | 193000             | 2,072,435.55         | 617,174.72   | 225,398.68           | 2,915,008.95          | 1,665,946.85          | 110,894.75           | 506,716.85           | 123,716.22           | 44,651.68              | 49,995.00         | 413,087.60       |                     |
| Center for Cyber Innovation         | 193002             |                      | 393,351.35   | 4,198,211.14         | 4,591,562.49          | 1,202,163.18          | 61,860.52            | 3,250,724.36         | 52,515.43            | 10,575.00              |                   | 13,724.00        |                     |
| Inst for Imaging & Analyt           | 193100             | 269,981.91           | 845,344.14   |                      | 1,115,326.05          | 564,703.45            | 5,879.40             | 472,559.73           | 69,763.47            | 2,420.00               |                   |                  |                     |
| ASSURE                              | 193300             | 2,029.72             | 34,414.79    | 44,348.16            | 80,792.67             | 39,540.66             | 18,311.71            | 18,324.40            | 1,577.34             | 3,038.56               |                   |                  |                     |
| Ctrs of Biomedical Rsch Excellence  | 193400             |                      | 123,270.36   | 966,598.46           | 1,089,868.82          | 507,359.74            | 19,636.49            | 453,443.76           | 132,409.32           |                        |                   | (22,980.49)      |                     |
| ICRES-Inst fr Comput Resch Engr/Sci | 193600             |                      | 11,130.80    |                      | 11,130.80             | 11,130.80             |                      |                      |                      |                        |                   |                  |                     |
| ASSURE                              | 193700             |                      | 154,610.07   | 2,813,808.33         | 2,968,418.40          | 961,999.60            | 119,548.49           | 1,859,600.80         | 27,269.51            |                        |                   |                  |                     |
| Global Ctr Aquatic Food Security    | 193900             |                      | 52,109.32    | 7,269,965.15         | 7,322,074.47          | 1,449,922.26          | 198,441.02           | 5,554,073.07         | 119,638.12           |                        |                   |                  |                     |
| Raspet                              | 194000             | 332,790.60           | 572,499.29   | 9,135,180.69         | 10,040,470.58         | 3,389,655.73          | 333,077.35           | 5,098,643.46         | 384,595.91           | 11,199.00              |                   | 823,299.13       |                     |
| Advanced Composites Institute       | 194100             | 75,013.49            | 246,990.01   | 4,394,571.11         | 4,716,574.61          | 1,820,416.10          | 70,815.79            | 1,335,233.31         | 301,102.08           | 5,064.76               | 2,076.29          | 1,181,866.28     |                     |
| Faculty Enhancement - Research      | 391400             | 46,187.13            |              |                      | 46,187.13             | 46,187.13             |                      |                      |                      |                        |                   |                  |                     |
| Honors Program                      | 393400             |                      | 9,538.85     |                      | 9,538.85              |                       |                      | 9,199.00             | 339.85               |                        |                   |                  |                     |
| Vice President for Research         | 440900             |                      | (5,592.21)   | 3,498,596.33         | 3,493,004.12          | 247,795.49            | 15,803.59            | 3,226,935.53         | 2,469.51             |                        |                   |                  |                     |
| Research & Tech Corp                | 440901             |                      | 10,083.36    |                      | 10,083.36             | 10,083.36             |                      |                      |                      |                        |                   |                  |                     |
| Entrepreneur and Tech Transfer      | 440902             |                      | 170,195.28   |                      | 170,195.28            | 86,262.09             | 22,196.55            | 53,416.53            | 8,320.11             |                        |                   |                  |                     |
| Office of Research Development      | 460600             |                      | 486.24       |                      | 486.24                |                       | 445.40               |                      | 40.84                |                        |                   |                  |                     |
| Fringe Benefits Allocation Pool     | 461302             | 1,440,445.37         |              |                      | 1,440,445.37          | 1,440,445.37          |                      |                      |                      |                        |                   |                  |                     |
| Center for Environmental Health Sci | 464500             |                      | 63,491.16    | 978,503.90           | 1,041,995.06          | 512,862.32            |                      | 329,493.69           | 183,505.08           |                        |                   |                  |                     |
| <b>Total</b>                        |                    | <b>24,259,137.32</b> |              | <b>20,661,273.27</b> | <b>114,931,108.37</b> | <b>159,851,518.96</b> | <b>73,854,309.88</b> | <b>3,028,810.76</b>  | <b>71,262,530.71</b> | <b>5,893,048.64</b>    | <b>242,189.12</b> | <b>52,071.29</b> | <b>5,518,558.56</b> |

INDIVIDUAL ON PROJECT RESEARCH:

|                                     |        |          |            |            |            |            |           |            |             |        |  |           |
|-------------------------------------|--------|----------|------------|------------|------------|------------|-----------|------------|-------------|--------|--|-----------|
| Ag & Bio Engineering                | 010300 |          | 177,216.61 |            | 177,216.61 | 105,182.35 | 5,372.16  | 10,288.55  | 50,378.55   |        |  | 5,995.00  |
| Ag & Bio Engineering Startup Funds  | 010302 |          | 38,295.61  |            | 38,295.61  |            |           | 2,699.99   | 2,813.27    |        |  | 32,782.35 |
| Architecture                        | 020100 |          | 11,009.42  | 1,556.95   | 12,566.37  |            | 11,699.75 | 866.62     |             |        |  |           |
| Carl Small Town Center              | 020104 |          |            | 172,313.01 | 172,313.01 | 149,495.89 | 7,860.88  | 4,216.44   | 9,785.80    | 954.00 |  |           |
| Architecture - Startup ORED         | 020107 |          | 11,383.15  |            | 11,383.15  | 1,506.53   | 9,216.43  | 145.00     | 515.19      |        |  |           |
| Art                                 | 020300 |          | 127.34     |            | 127.34     |            |           | 127.34     |             |        |  |           |
| Art Startups                        | 020301 |          | 9,364.89   |            | 9,364.89   |            |           | 1,839.32   | 7,525.57    |        |  |           |
| Building Construction Science       | 020500 |          | 3,472.21   |            | 3,472.21   |            | 2,402.21  | 1,070.00   |             |        |  |           |
| Dean of Architecture                | 028800 |          | 468.42     |            | 468.42     |            |           | 468.42     |             |        |  |           |
| Start Up-Anthropology/M E C         | 030201 |          | 53,836.06  |            | 53,836.06  | 8,937.57   | 3,518.40  | 2,478.45   | 20,605.31   |        |  | 18,296.33 |
| Biological Sciences                 | 031100 |          | 361,406.64 |            | 361,406.64 | 132,349.55 | 30,367.28 | 57,782.45  | 115,269.22  |        |  | 25,638.14 |
| Bio Sciences - Start-up Funds       | 031102 |          | 25,537.99  |            | 25,537.99  |            |           | 2,461.66   | 23,076.33   |        |  |           |
| Biological Sciences Unfunded        | 031103 |          | 2,950.78   |            | 2,950.78   | 2,950.78   |           |            |             |        |  |           |
| Chemistry                           | 031900 |          | 2,947.66   | 187.24     | 3,134.90   |            |           | 1,932.22   | 1,202.68    |        |  |           |
| Chemistry - Start-up Funds          | 031902 |          | 91,816.41  |            | 91,816.41  | 7,197.02   | 375.50    | (41.99)    | 19,171.50   |        |  | 65,114.38 |
| English                             | 033900 |          | 19.99      |            | 19.99      |            |           |            | 19.99       |        |  |           |
| Geosciences                         | 034900 |          | 210,958.27 |            | 210,958.27 | 71,531.60  | 50,707.47 | 49,143.16  | 33,078.04   |        |  | 6,498.00  |
| Geosciences-Start-up Funds          | 034902 |          | 35,263.80  |            | 35,263.80  | 4,574.98   | 9,531.87  | 9,396.93   | 11,760.02   |        |  |           |
| Physics & Astronomy                 | 038400 |          | 8,250.93   | 701,775.45 | 710,026.38 | 401,151.55 | 41,433.08 | 219,036.14 | 16,849.95   |        |  | 31,555.66 |
| Physics & Astronomy-Start-up Funds  | 038401 |          | 67,155.20  |            | 67,155.20  | 62,578.73  | 1,338.49  | 1,346.66   | 1,891.32    |        |  |           |
| Psychology                          | 038600 |          | 54,452.57  |            | 54,452.57  | 18,607.51  | 4,144.35  | 19,727.02  | 11,973.69   |        |  |           |
| Psychology - Start-up Funds         | 038601 |          | (8,349.55) |            | (8,349.55) |            |           | (8,379.55) | 30.00       |        |  |           |
| Sociology, Anthropology & Social Wk | 038900 |          | 5,596.08   |            | 5,596.08   | 5,596.08   |           |            |             |        |  |           |
| Soc,Anthro,&So Wk Startup           | 038902 |          | 51.45      |            | 51.45      |            |           | 51.45      |             |        |  |           |
| Graduate Studies in Business        | 041000 |          | 600.00     |            | 600.00     |            |           | 600.00     |             |        |  |           |
| Marketing/Quant Analysis/Bus Law    | 041500 |          | 298.27     |            | 298.27     |            |           |            | 298.27      |        |  |           |
| Dean of Bus & Ind-Start-up Funds    | 048803 |          | 33,993.36  |            | 33,993.36  | 13,838.74  |           | 962.85     | 19,191.77   |        |  |           |
| TeacherEd&Leadership (TEAL)         | 051300 |          | 1,478.00   |            | 1,478.00   |            |           |            | 1,478.00    |        |  |           |
| Counseling, Ed Psyc, & Foundations  | 054100 | 2,627.46 | 52,709.97  |            | 55,337.43  | 8,140.84   | 37,393.50 | 8,119.96   | 1,683.13    |        |  |           |
| Aerospace Engineering               | 060100 |          | 67,791.15  |            | 67,791.15  | 12,489.72  | 9,512.19  | 5,774.43   | (39,985.19) |        |  | 80,000.00 |
| Chemical Engineering                | 060300 |          | 26,716.31  |            | 26,716.31  | 1,184.93   | 5,134.88  | 6,381.64   | 13,984.86   | 30.00  |  |           |
| Civil and Environmental Engineering | 060500 |          | 34,150.30  |            | 34,150.30  | 9,514.98   | 10,060.88 | 8,251.50   | 6,322.94    |        |  |           |
| Electrical and Computer Engineering | 060700 |          | 282,815.99 | (966.96)   | 281,849.03 | 160,615.17 | 23,660.14 | 49,538.82  | 41,631.73   |        |  | 6,403.17  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |                   |                     | RESTRICTED        | TOTAL               | PERSONAL SERVICES   | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT  |
|-------------------------------------|--------------------|-------------------|---------------------|-------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------------|---------------|-------------------|
|                                     | GENERAL            | AUXILIARY         | DESIGNATED          |                   |                     |                     |                   |                      |                   |                        |               |                   |
| Elect/Comp Eng-Graphing Calculators | 060702             |                   | 25,133.89           |                   | 25,133.89           |                     |                   | 7,625.11             | 14,609.78         |                        |               | 2,899.00          |
| Ctr for Advanced Vehicular Systems  | 060803             |                   | 282,625.18          | 4,934.08          | 287,559.26          | 242,644.58          | 7,110.00          | 8,904.41             | 640.27            |                        |               | 28,260.00         |
| Industrial Engineering              | 061300             |                   | 67,004.92           |                   | 67,004.92           | 53,800.33           | 401.88            | 4,844.82             | 7,957.89          |                        |               |                   |
| Mechanical Engineering              | 061700             |                   | 57,245.01           |                   | 57,245.01           | 48,154.00           | 822.39            | 2,695.00             | 5,573.62          |                        |               |                   |
| Mech Engineering-Start-up Funds     | 061701             |                   | 52,390.98           |                   | 52,390.98           | 17,741.85           | 10,287.90         | 14,724.50            | 9,636.73          |                        |               |                   |
| Petroleum Engineering               | 061900             |                   | 4,810.64            |                   | 4,810.64            |                     |                   | 648.79               | 4,161.85          |                        |               |                   |
| Computer Science and Engineering    | 062900             |                   | 192,923.56          |                   | 192,923.56          | 80,760.75           | 3,201.52          | 14,880.12            | 94,081.17         |                        |               |                   |
| Computer Science-Start-up Funds     | 062901             |                   | 60,155.25           |                   | 60,155.25           | 36,793.13           | 5,078.17          | 3,325.60             | 14,958.55         |                        |               |                   |
| Social Science Research             | 190300             |                   | 21,139.25           |                   | 21,139.25           | 2,788.90            | 4,063.67          | 13,040.00            | 1,246.68          |                        |               |                   |
| Center for Cyber Innovation         | 193002             |                   | 4,110.15            |                   | 4,110.15            | 2,230.57            |                   | 359.08               | 1,520.50          |                        |               |                   |
| <b>Total</b>                        |                    | <b>2,627.46</b>   | <b>2,431,324.11</b> | <b>879,799.77</b> | <b>3,313,751.34</b> | <b>1,662,358.63</b> | <b>295,163.41</b> | <b>526,864.49</b>    | <b>524,938.78</b> | <b>984.00</b>          |               | <b>303,442.03</b> |
| <b>RESEARCH INITIATIVES</b>         |                    |                   |                     |                   |                     |                     |                   |                      |                   |                        |               |                   |
| Ag & Bio Engineering                | 010300             |                   | (437.89)            |                   | (437.89)            | (437.89)            |                   |                      |                   |                        |               |                   |
| Architecture                        | 020100             |                   | 299.92              | 814.61            | 1,114.53            |                     | 1,114.53          |                      |                   |                        |               |                   |
| Anthropology/Middle Eastern Culture | 030200             |                   | 266.22              |                   | 266.22              |                     | 187.33            |                      | 78.89             |                        |               |                   |
| Cobb Institute                      | 030400             |                   | 4,888.05            | 321,161.86        | 326,049.91          | 241,010.80          | 49,153.45         | 24,530.11            | 11,355.55         |                        |               |                   |
| Sociology, Anthropology & Social Wk | 038900             |                   |                     | 21,094.77         | 21,094.77           | 18,826.95           | 1,791.04          |                      | 476.78            |                        |               |                   |
| Division of Business Research       | 042000             |                   |                     | 135.99            | 135.99              |                     |                   | 135.99               |                   |                        |               |                   |
| Mechanical Engineering              | 061700             |                   | 3,200.00            |                   | 3,200.00            |                     |                   | 3,200.00             |                   |                        |               |                   |
| Forest Operations                   | 080200             |                   | 186.79              |                   | 186.79              |                     | 186.79            |                      |                   |                        |               |                   |
| Vice President for Research         | 440900             | 130,168.91        | 566,388.28          | 268,000.00        | 964,557.19          | 267,565.74          | 18,617.10         | 655,083.98           | 23,290.37         |                        |               |                   |
| Entrepreneur and Tech Transfer      | 440902             | 347,374.93        | 288,734.88          |                   | 636,109.81          | 397,655.42          | 9,522.46          | 216,045.07           | 9,866.36          | 3,020.50               |               |                   |
| Office of Research Development      | 460600             |                   | 55.41               |                   | 55.41               |                     |                   |                      | 55.41             |                        |               |                   |
| Fringe Benefits Allocation Pool     | 461302             | 143,317.24        |                     |                   | 143,317.24          | 143,317.24          |                   |                      |                   |                        |               |                   |
| <b>Total</b>                        |                    | <b>620,861.08</b> | <b>863,581.66</b>   | <b>611,207.23</b> | <b>2,095,649.97</b> | <b>1,067,938.26</b> | <b>80,572.70</b>  | <b>898,995.15</b>    | <b>45,123.36</b>  | <b>3,020.50</b>        |               |                   |
| <b>NON-SPONSORED RESEARCH</b>       |                    |                   |                     |                   |                     |                     |                   |                      |                   |                        |               |                   |
| Gulf Coast Community Design Center  | 020103             |                   | 3,310.23            | 67,958.35         | 71,268.58           | 71,268.58           |                   |                      |                   |                        |               |                   |
| Carl Small Town Center              | 020104             |                   |                     | 75,586.42         | 75,586.42           | 75,586.42           |                   |                      |                   |                        |               |                   |
| Finance & Economics                 | 040900             |                   | 7,395.76            |                   | 7,395.76            |                     |                   | 6,000.70             | 1,395.06          |                        |               |                   |
| Management & Information Systems    | 041300             |                   | 64,644.81           |                   | 64,644.81           | 64,644.81           |                   |                      |                   |                        |               |                   |
| Electrical and Computer Engineering | 060700             |                   | 7,240.43            |                   | 7,240.43            | 2,524.36            | 638.11            | 2,507.00             | 1,570.96          |                        |               |                   |
| <b>Total</b>                        |                    |                   | <b>82,591.23</b>    | <b>143,544.77</b> | <b>226,136.00</b>   | <b>214,024.17</b>   | <b>638.11</b>     | <b>8,507.70</b>      | <b>2,966.02</b>   |                        |               |                   |
| <b>AGRICULTURAL RESEARCH:</b>       |                    |                   |                     |                   |                     |                     |                   |                      |                   |                        |               |                   |
| MAFES Administration                | 010100             | 1,027,059.31      | 310,894.24          | 2,037.60          | 1,339,991.15        | 1,089,648.23        | 56,707.76         | 83,982.77            | 56,933.89         | 7,105.50               |               | 45,613.00         |
| Research Support                    | 010200             | 780,788.69        | 59,105.02           |                   | 839,893.71          | 837,112.33          |                   |                      |                   | 2,781.38               |               |                   |
| Animal Research Center              | 010201             | 251,085.20        | 91,336.17           |                   | 342,421.37          |                     | 1,347.08          | 42,338.21            | 182,793.81        | 570.00                 | 11,528.27     | 103,844.00        |
| Research Support-Black Belt Branch  | 010202             | 259,177.50        | 53,596.92           |                   | 312,774.42          | 131,954.24          | 496.56            | 49,382.09            | 130,941.53        |                        |               |                   |
| Research Support-Plant Science      | 010203             | 229,034.39        | 62,136.35           |                   | 291,170.74          |                     | 1,792.84          | 102,315.11           | 150,475.93        | 1,014.86               |               | 35,572.00         |
| Research Support-Foundation Seed    | 010204             | 70,623.12         | 25,689.31           |                   | 96,312.43           | 85,343.15           |                   | 7,887.20             | 2,446.08          | 636.00                 |               |                   |
| Research Support-Variety Testing    | 010205             | 79,740.72         | 136,236.42          | 87,246.29         | 303,223.43          | 251,852.13          | 920.13            | 9,770.01             | 39,475.16         | 1,206.00               |               |                   |
| Research Support-Motor Pool         | 010207             |                   | 154,705.67          |                   | 154,705.67          |                     |                   | 11,476.98            | 142,658.69        | 570.00                 |               |                   |
| Custer Dairy Processing Plant       | 010208             |                   | 2,120,109.47        |                   | 2,120,109.47        | 715,990.05          | 1,871.10          | 193,040.94           | 101,738.51        | 809,777.57             |               | 297,691.30        |
| MAFES Sales Store                   | 010209             |                   | 2,370,123.47        |                   | 2,370,123.47        | 397,499.10          |                   | 196,639.93           | 36,175.46         | 1,739,808.98           |               |                   |
| Ag & Bio Engineering                | 010300             | 927,867.38        | 359,210.86          | 2,007,379.36      | 3,294,457.60        | 2,038,464.89        | 116,704.60        | 622,896.54           | 339,960.74        |                        |               | 176,430.83        |
| Agricultural Economics              | 010500             | 962,892.99        | 44,231.91           | 527,041.90        | 1,534,166.80        | 1,214,022.22        | 62,616.52         | 225,686.20           | 23,453.86         | 8,388.00               |               |                   |
| Agricultural Communications         | 011000             | 4,988.86          |                     |                   | 4,988.86            | 4,988.86            |                   |                      |                   |                        |               |                   |
| Plant and Soil Sciences             | 011100             | 2,345,442.55      | 724,278.57          | 3,510,231.36      | 6,579,952.48        | 3,607,422.70        | 197,627.25        | 1,583,093.58         | 522,433.96        | 16,438.50              |               | 652,936.49        |
| Animal & Dairy Science              | 011300             | 1,385,948.54      | 356,898.17          | 866,089.27        | 2,608,935.98        | 1,345,731.31        | 37,682.50         | 463,832.94           | 209,173.79        | 99,843.53              | 11,010.70     | 441,661.21        |
| MAFES Operations and Maintenance    | 011600             | 1,114,123.18      | 47,934.15           |                   | 1,162,057.33        |                     |                   | 1,157,462.07         | 4,595.26          |                        |               |                   |
| Biochem,MolBio,Entmology&Plant Path | 011900             | 2,198,339.72      | 408,014.55          | 2,879,805.09      | 5,486,159.36        | 3,419,709.51        | 160,170.66        | 832,180.94           | 507,233.41        | 11,628.50              |               | 555,236.34        |
| Food Sci Nutrition Hlth Promo       | 012000             | 762,720.54        | 38,676.20           | 266,857.46        | 1,068,254.20        | 797,407.68          | 42,963.67         | 139,665.98           | 72,132.31         | (105,654.81)           |               | 121,739.37        |
| Human Sciences                      | 012100             | 378,454.26        | 24,982.96           | 199,528.04        | 602,965.26          | 481,153.35          | 25,611.43         | 71,777.05            | 22,238.43         | 2,185.00               |               |                   |
| Social Science Research Center      | 012200             | 407,612.16        | 124,429.06          | 1,363,053.09      | 1,895,094.31        | 1,241,978.46        | 30,445.55         | 595,830.22           | 25,515.08         | 1,325.00               |               |                   |
| Brown Loam Branch Experiment Statio | 012300             | 576,312.22        | 666,517.20          |                   | 1,242,829.42        | 195,046.46          | 745.80            | 277,178.63           | 225,105.73        | 2,654.28               | 193,602.70    | 348,495.82        |
| Coastal Plain Experiment Station    | 012400             | 420,030.80        | 83,985.58           | 76,451.62         | 580,468.00          | 196,633.41          | 6,470.77          | 76,884.27            | 120,486.20        | 10,423.01              |               | 169,570.34        |
| Landscape Architecture              | 012600             | 104,266.57        | 18,405.12           | 44,881.07         | 167,552.76          | 132,578.30          | 11,205.90         | 13,169.86            | 10,598.70         |                        |               |                   |
| North MS Branch Exp Station         | 012700             | 19,258.69         |                     |                   | 19,258.69           | 6,532.95            |                   | 7,016.22             | 5,709.52          |                        |               |                   |
| NE MS Branch Exp Station            | 012800             | 245,406.70        | 103,886.02          | 109,508.86        | 458,801.58          | 170,604.73          | 1,844.24          | 81,953.37            | 98,991.41         |                        | 5,565.83      | 99,842.00         |
| South MS Branch Experiment Station  | 013000             | 330,908.58        | 22,933.44           | 767,718.83        | 1,121,560.85        | 621,857.81          | 22,159.60         | 401,995.52           | 57,602.89         | 620.03                 |               | 17,325.00         |
| White Sand Unit                     | 013001             | 213,885.66        | 70,629.49           | 13,622.07         | 298,137.22          | 130,808.71          | 1,975.43          | 63,148.97            | 90,569.61         | 1,521.50               | 213.00        | 9,900.00          |
| Poultry Science                     | 013100             | 875,016.19        | 182,959.17          | 1,844,474.22      | 2,902,449.58        | 1,496,034.27        | 79,994.26         | 788,337.26           | 361,188.94        | 1,683.00               | 13,187.50     | 162,024.35        |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                                | UNRESTRICTED FUNDS |                      |            | RESTRICTED           | TOTAL                | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES          | MERCHANDISE FOR RESALE | CAPITAL OUTLAY      |                   |                     |
|---|--------------------|----------------------|------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|---------------------|-------------------|---------------------|
|   | GENERAL            | AUXILIARY            | DESIGNATED |                      |                      |                      |                      |                      |                      |                        | OTHER               | EQUIPMENT         |                     |
| Delta Research and Extension Center         | 013200             | 2,978,199.25         |            | 759,781.03           | 7,127,019.15         | 10,864,999.43        | 4,370,645.15         | 176,742.82           | 4,118,200.75         | 1,326,098.16           | 21,462.50           | 6,346.91          | 845,503.14          |
| Truck Crops Branch Exp Station              | 013500             | 394,210.37           |            | 38,757.54            | 14,483.09            | 447,451.00           | 263,069.37           | 3,238.53             | 79,780.28            | 34,900.96              | 2,333.85            |                   | 64,128.01           |
| MAFES Special Projects                      | 013700             |                      |            | 148,755.14           | 8,332.33             | 157,087.47           | 8,617.86             | 12.78                | 93,190.06            | 35,266.77              |                     | 20,000.00         |                     |
| MAFES Special Proj - Lapsed                 | 013702             | 2,452.00             |            |                      |                      | 2,452.00             |                      |                      |                      | 2,452.00               |                     |                   |                     |
| MAFES Special Proj - Spec Needs 1           | 013703             |                      |            | 53,526.65            |                      | 53,526.65            |                      |                      | 44,747.01            | 4,737.14               | 152.50              | 3,890.00          |                     |
| Fringe Benefits Pool - MAFES                | 013706             | 4,990,299.64         |            |                      |                      | 4,990,299.64         | 4,944,856.93         |                      | 45,442.71            |                        |                     |                   |                     |
| Prairie Research Unit                       | 013900             | 529,803.47           |            | 78,219.03            | 9,892.34             | 617,914.84           | 267,011.86           | 3,254.22             | 87,071.41            | 149,186.57             | 710.59              | 8,770.72          | 101,909.47          |
| North MS Research and Extension Ctr         | 014000             | 337,957.76           |            | 223,284.94           | (0.04)               | 561,242.66           | 240,077.57           | 4,960.68             | 194,433.05           | 63,197.66              | 655.69              | 16,531.62         | 41,386.39           |
| NMREC - Horticultural Unit                  | 014001             | 370,106.32           |            | 19,086.61            | 31,665.63            | 420,858.56           | 172,576.79           | 4,623.51             | 51,707.54            | 16,521.20              | 2,032.91            |                   | 173,396.61          |
| Pontotoc Ridge-Flatwoods Branch Exp         | 014600             | 567,080.32           |            | 45,484.99            | 193,316.58           | 805,881.89           | 436,479.88           | 11,206.23            | 119,101.03           | 160,400.80             | 7,291.48            | 26,700.00         | 44,702.47           |
| Central MS Research & Ext Center            | 015700             | 200,667.16           |            | 49,566.23            |                      | 250,233.39           | 77,791.13            | 2,139.80             | 160,599.85           | 3,877.10               | 3,261.36            |                   | 2,564.15            |
| Coastal Research & Extension Center         | 015900             | 677,231.89           |            | 188,505.24           | 2,435,375.29         | 3,301,112.42         | 1,535,706.71         | 50,584.13            | 1,484,674.44         | 146,910.31             | 5,233.94            |                   | 78,002.89           |
| Aquaculture                                 | 016100             |                      |            |                      | 498,886.21           | 498,886.21           | 166,602.10           | 5,070.74             | 322,336.41           |                        | 4.70                |                   |                     |
| Thad Cochran Warmwater Aquaculture          | 016200             | 751,812.15           |            | 9,884.78             | 4,067,885.42         | 4,829,582.35         | 1,923,487.74         | 47,290.23            | 1,559,626.64         | 1,019,309.08           | 406.86              | 274,430.80        | 5,031.00            |
| Foundation Herds                            | 016600             | 1,616,016.01         |            | 579,902.77           |                      | 2,195,918.78         | 631,251.13           | 329.66               | 265,511.58           | 1,144,198.59           | 1,144.58            | 153,483.24        |                     |
| MAFES Administrative Overhead               | 017600             | 209,884.25           |            | 448,470.65           |                      | 658,354.90           | 407,456.84           | 584.07               | 243,454.49           | 6,859.50               |                     |                   |                     |
| Southern Rural Development Center           | 018000             |                      |            | 27,297.46            | 616,881.78           | 644,179.24           | 529,186.06           | 45,179.53            | 55,856.98            | 11,730.67              | 2,226.00            |                   |                     |
| Life Sciences & Biotechnology Inst          | 018100             | 59,086.96            |            | 159,850.07           |                      | 218,937.03           | 107,434.62           |                      | 87,331.02            | 23,193.39              | 978.00              |                   |                     |
| College of Ag & Life Sciences               | 018800             | 665.67               |            | 6,179.20             |                      | 6,844.87             | 4,900.14             | 271.67               | 1,129.80             | 543.26                 |                     |                   |                     |
| Fringe Benefits Pool-MSU-ES                 | 018901             | 0.06                 |            |                      |                      | 0.06                 | 0.06                 |                      |                      |                        |                     |                   |                     |
| Biological Sciences                         | 031100             |                      |            |                      | 404.52               | 404.52               |                      | 404.52               |                      |                        |                     |                   |                     |
| Forestry Department                         | 080100             | 1,041,621.90         |            | 233,249.61           | 2,045,694.85         | 3,320,566.36         | 1,950,629.43         | 92,118.59            | 1,011,645.26         | 183,072.93             | 1,699.06            |                   | 81,401.09           |
| Forest Operations                           | 080200             | 363,505.38           |            | 583,668.43           |                      | 947,173.81           | 407,811.54           | 2,284.17             | 103,215.36           | 170,679.96             | 1,621.00            | 127,646.00        | 133,915.78          |
| Wildlife & Fisheries                        | 080300             | 1,263,982.60         |            | 251,801.37           | 4,260,321.87         | 5,776,105.84         | 3,311,774.86         | 192,699.21           | 1,575,067.70         | 459,123.62             | 9,631.33            |                   | 227,809.12          |
| Ctr Resolving Human WF Conflict             | 080305             |                      |            | 33,619.63            | 1,024,407.88         | 1,058,027.51         | 370,265.44           | 157,092.73           | 326,735.19           | 136,910.86             | 3,697.00            | 19,570.00         | 43,756.29           |
| MS Cooperative Fish & Wildlife Resc         | 080400             |                      |            | 7,016.94             | 631,242.04           | 638,258.98           | 351,937.61           | 16,131.40            | 207,276.59           | 62,913.38              |                     |                   |                     |
| FWRC - Forest Products                      | 080500             | 1,479,308.98         |            | 295,660.40           | 2,963,727.07         | 4,738,696.45         | 3,171,564.73         | 108,275.68           | 1,191,501.49         | 235,333.90             | 17,972.70           |                   | 14,047.95           |
| COFR-Sustainable Bioproducts                | 080501             |                      |            | 3,955.38             |                      | 3,955.38             |                      |                      | 450.00               | 3,505.38               |                     |                   |                     |
| Dean/Director, Forest & W/L Res Ctr         | 088800             | 1,073,246.10         |            | 301,930.15           | 231,439.71           | 1,606,615.96         | 1,230,166.88         | 60,096.18            | 141,817.64           | 68,059.25              | 7,877.00            |                   | 98,599.01           |
| FWRC - Operations & Maintenance             | 088803             | 522,963.91           |            |                      |                      | 522,963.91           | 68,412.88            |                      | 421,215.15           | 33,335.88              |                     |                   |                     |
| FWRC - Fringe Pool                          | 088806             | 1,202,475.30         |            |                      |                      | 1,202,475.30         | 1,202,475.30         |                      |                      |                        |                     |                   |                     |
| Graduate Assistantships                     | 090300             | 87,199.46            |            |                      |                      | 87,199.46            | 87,199.46            |                      |                      |                        |                     |                   |                     |
| CVM Dept of Basic Sciences                  | 182010             | 26,572.67            |            |                      |                      | 26,572.67            |                      |                      | 26,572.67            |                        |                     |                   |                     |
| CVM Aquatic Task Force                      | 182020             | 55,395.92            |            |                      |                      | 55,395.92            |                      |                      | 5,893.43             | 49,502.49              |                     |                   |                     |
| CVM Mammalian Task Force                    | 182070             | 64,883.48            |            |                      |                      | 64,883.48            |                      |                      | 32,697.15            | 32,186.33              |                     |                   |                     |
| Water Resources Inst                        | 190500             | 48,842.98            |            | 125,149.44           | 287,460.36           | 461,452.78           | 134,023.42           | 2,663.44             | 153,729.67           | 51,036.25              |                     |                   | 120,000.00          |
| Mississippi State Chemical Lab              | 190700             |                      |            | 32,389.15            |                      | 32,389.15            | 22,260.58            |                      | 10,128.57            |                        |                     |                   |                     |
| Geosystems Research Institute               | 191000             | 15,216.71            |            | 212,208.20           | 3,069,027.14         | 3,296,452.05         | 2,005,416.33         | 44,391.56            | 1,126,307.79         | 78,604.44              |                     |                   | 41,731.93           |
| NOAA CI                                     | 191001             |                      |            | (5,552.24)           | 0.02                 | (5,552.22)           | (5,552.22)           |                      |                      |                        |                     |                   |                     |
| Inst for Genom, Biocom, Biotec              | 191400             | 1,607.95             |            | 26,349.93            | 1,869,770.35         | 1,897,728.23         | 1,145,089.70         | 14,440.45            | 682,350.08           | 37,525.52              | 2,478.00            |                   | 15,844.48           |
| School of Accountancy                       | 230100             |                      |            | 695.00               | 25.00                | 720.00               |                      |                      | 675.13               | 44.87                  |                     |                   |                     |
| V P for Ag, Forestry & Vet-Med              | 440500             | 1,011,573.98         |            | 38,813.92            | 14,031.01            | 1,064,418.91         | 957,926.23           | 30,921.62            | 40,598.86            | 31,262.70              | 3,709.50            |                   |                     |
| Fringe Benefits Allocation Pool             | 461302             | 259,649.73           |            |                      |                      | 259,649.73           | 259,649.73           |                      |                      |                        |                     |                   |                     |
| <b>Total</b>                                |                    | <b>38,174,504.85</b> |            | <b>13,607,023.98</b> | <b>45,999,604.88</b> | <b>97,781,133.71</b> | <b>53,368,578.69</b> | <b>1,938,361.80</b>  | <b>24,171,015.64</b> | <b>9,327,982.08</b>    | <b>2,709,073.47</b> | <b>894,510.20</b> | <b>5,371,611.83</b> |
| <b>SPECIAL RESEARCH INITIATIVES (MAFES)</b> |                    |                      |            |                      |                      |                      |                      |                      |                      |                        |                     |                   |                     |
| Ag & Bio Engineering                        | 010300             | 98,909.48            |            |                      | 8,618.16             | 107,527.64           | 73,255.48            | 2,014.74             | 7,900.96             | 24,356.46              |                     |                   |                     |
| Plant and Soil Sciences                     | 011100             | 257,325.12           |            | 4,812.30             | 1,329.04             | 263,466.46           | 175,687.75           | 5,985.06             | 19,712.26            | 62,081.39              |                     |                   |                     |
| Animal & Dairy Science                      | 011300             | 34,010.26            |            |                      |                      | 34,010.26            | 11,179.42            |                      | 2,533.62             | 20,297.22              |                     |                   |                     |
| Biochem, MolBio, Entomology & Plant Path    | 011900             | 237,383.41           |            | 1,450.77             | 1,297.35             | 240,131.53           | 116,727.85           | 5,659.99             | 41,610.93            | 76,132.76              |                     |                   |                     |
| Food Sci Nutrition Hlth Promo               | 012000             | 123,759.01           |            |                      |                      | 123,759.01           | 78,215.03            | 473.23               | 3,578.23             | 41,492.52              |                     |                   |                     |
| NE MS Branch Exp Station                    | 012800             | 6,247.53             |            |                      |                      | 6,247.53             | 242.00               |                      | 4,521.28             | 1,484.25               |                     |                   |                     |
| Poultry Science                             | 013100             | 70,570.32            |            |                      |                      | 70,570.32            | 19,833.82            | 1,422.69             | 8,864.63             | 40,449.18              |                     |                   |                     |
| Delta Research and Extension Center         | 013200             | 18,000.00            |            |                      |                      | 18,000.00            | 18,000.00            |                      |                      |                        |                     |                   |                     |
| Fringe Benefits Pool - MAFES                | 013706             | 122,396.99           |            |                      |                      | 122,396.99           | 99,444.64            |                      | 22,952.35            |                        |                     |                   |                     |
| Prairie Research Unit                       | 013900             | 44,080.75            |            | 808.50               |                      | 44,889.25            | 3,298.50             |                      | 39,970.75            | 1,620.00               |                     |                   |                     |
| NMREC - Horticultural Unit                  | 014001             | 4,765.64             |            |                      |                      | 4,765.64             |                      |                      | 3,890.39             | 875.25                 |                     |                   |                     |
| Pontotoc Ridge-Flatwoods Branch Exp         | 014600             | 1,932.43             |            |                      |                      | 1,932.43             |                      |                      | 85.00                | 1,847.43               |                     |                   |                     |
| Coastal Research & Extension Center         | 015900             | 25,419.25            |            |                      |                      | 25,419.25            | 22,000.08            |                      | 140.00               | 3,279.17               |                     |                   |                     |
| Aquaculture                                 | 016100             | 327.43               |            |                      |                      | 327.43               |                      | 327.43               |                      |                        |                     |                   |                     |
| Thad Cochran Warmwater Aquaculture          | 016200             | 68,191.93            |            |                      |                      | 68,191.93            | 27,934.82            | 2,611.36             | 8,215.32             | 29,430.43              |                     |                   |                     |
| Biological Sciences                         | 031100             | 3,144.00             |            |                      |                      | 3,144.00             | 3,144.00             |                      |                      |                        |                     |                   |                     |
| Wildlife & Fisheries                        | 080300             | 5,067.70             |            |                      |                      | 5,067.70             |                      | 241.50               | 3,117.17             | 1,709.03               |                     |                   |                     |
| Water Resources Inst                        | 190500             | 38,436.31            |            |                      |                      | 38,436.31            | 9,416.65             | 555.98               | 1,408.00             | 27,055.68              |                     |                   |                     |



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                      |            | RESTRICTED           | TOTAL                 | PERSONAL SERVICES     | TRAVEL                | CONTRACTUAL SERVICES | COMMODITIES          | MERCANDISE FOR RESALE | CAPITAL OTHER       | OUTLAY EQUIPMENT  |                      |
|--------------------------------------|--------------------|----------------------|------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|---------------------|-------------------|----------------------|
|                                      | GENERAL            | AUXILIARY            | DESIGNATED |                      |                       |                       |                       |                      |                      |                       |                     |                   |                      |
| Geosystems Research Institute        | 191000             | 19,593.80            |            | 3,219.65             | 22,813.45             | 22,718.45             |                       | 95.00                |                      |                       |                     |                   |                      |
| Inst for Genom, Biocom, Biotec       | 191400             | 3,215.90             |            |                      | 3,215.90              | 3,215.90              |                       |                      |                      |                       |                     |                   |                      |
| <b>Total</b>                         |                    | <u>1,182,777.26</u>  |            | <u>7,071.57</u>      | <u>14,464.20</u>      | <u>1,204,313.03</u>   | <u>684,314.39</u>     | <u>19,291.98</u>     | <u>168,595.89</u>    | <u>332,110.77</u>     |                     |                   |                      |
| <b>Subtotal</b>                      |                    | <u>64,239,907.97</u> |            | <u>37,652,865.82</u> | <u>162,579,729.22</u> | <u>264,472,503.01</u> | <u>130,851,524.02</u> | <u>5,362,838.76</u>  | <u>97,036,509.58</u> | <u>16,126,169.65</u>  | <u>2,955,267.09</u> | <u>946,581.49</u> | <u>11,193,612.42</u> |
| Less Interdepartmental Activity      |                    | (548,500.61)         |            | (11,627,843.05)      | (8,082.75)            | (12,184,426.41)       |                       |                      | (12,184,426.41)      |                       |                     |                   |                      |
| <b>TOTAL RESEARCH</b>                |                    | <u>63,691,407.36</u> |            | <u>26,025,022.77</u> | <u>162,571,646.47</u> | <u>252,288,076.60</u> | <u>130,851,524.02</u> | <u>5,362,838.76</u>  | <u>84,852,083.17</u> | <u>16,126,169.65</u>  | <u>2,955,267.09</u> | <u>946,581.49</u> | <u>11,193,612.42</u> |
| <b>INSTITUTIONAL PUBLIC SERVICE:</b> |                    |                      |            |                      |                       |                       |                       |                      |                      |                       |                     |                   |                      |
| Ag & Bio Engineering                 | 010300             |                      | 158.39     | 35,973.46            | 36,131.85             | 26,142.98             | 1,853.45              | 6,262.54             | 1,872.88             |                       |                     |                   |                      |
| Agricultural Economics               | 010500             |                      | 3,234.29   |                      | 3,234.29              | 2,266.30              |                       | 857.50               | 110.49               |                       |                     |                   |                      |
| Plant and Soil Sciences              | 011100             |                      |            | 6,081.01             | 6,081.01              | 3,002.01              |                       |                      | 3,079.00             |                       |                     |                   |                      |
| Animal & Dairy Science               | 011300             |                      |            | 666.00               | 666.00                |                       |                       |                      | 666.00               |                       |                     |                   |                      |
| Biochem,MolBio,Entmology&Plant Path  | 011900             |                      | 11,019.63  |                      | 11,019.63             |                       |                       | 1,113.74             | 9,905.89             |                       |                     |                   |                      |
| Food Sci Nutrition Hlth Promo        | 012000             |                      |            | 12.45                | 12.45                 |                       | 12.45                 |                      |                      |                       |                     |                   |                      |
| Central MS Research & Ext Center     | 015700             |                      | 8,473.20   |                      | 8,473.20              | 6,503.18              | 51.35                 | 523.45               | 1,395.22             |                       |                     |                   |                      |
| Coastal Research & Extension Center  | 015900             |                      | 914.48     |                      | 914.48                |                       |                       |                      | 900.00               |                       |                     |                   |                      |
| ES-ASRED                             | 016400             |                      | 125,750.47 |                      | 125,750.47            |                       |                       | 125,750.47           |                      |                       |                     |                   |                      |
| Architecture                         | 020100             |                      |            | 15,915.95            | 15,915.95             | 6,723.48              | 456.38                | 4,326.86             | 4,409.23             |                       |                     |                   |                      |
| Gulf Coast Community Design Center   | 020103             |                      | 190.00     | 219,214.80           | 219,404.80            | 179,295.18            | 922.55                | 32,520.46            | 6,666.61             |                       |                     |                   |                      |
| Carl Small Town Center               | 020104             |                      |            | 165,832.42           | 165,832.42            | 82,282.80             | 4,196.10              | 37,648.42            | 41,705.10            |                       |                     |                   |                      |
| Building Construction Science        | 020500             |                      |            | 4,513.89             | 4,513.89              |                       | 557.88                | 3,956.01             |                      |                       |                     |                   |                      |
| Anthropology/Middle Eastern Culture  | 030200             |                      |            | 11,980.58            | 11,980.58             | 9,062.51              |                       |                      | 13.69                |                       |                     |                   |                      |
| Stennis Inst of Govt and Comm Dev    | 030600             | 938,411.07           | 87,215.05  | 63,450.93            | 1,089,077.05          | 870,465.39            | 55,199.58             | 83,612.69            | 71,248.47            | 8,550.92              |                     |                   |                      |
| Chemistry                            | 031900             |                      |            | 34,129.26            | 34,129.26             |                       |                       | 5,784.93             | 1,844.34             |                       |                     | 26,499.99         |                      |
| Geosciences                          | 034900             |                      |            | 717.09               | 717.09                |                       | 567.09                | 150.00               |                      |                       |                     |                   |                      |
| History                              | 035300             |                      |            | 11,779.33            | 11,779.33             | 11,779.33             |                       |                      |                      |                       |                     |                   |                      |
| Physics & Astronomy                  | 038400             |                      |            | 8,261.80             | 8,261.80              | 8,261.80              |                       |                      |                      |                       |                     |                   |                      |
| Political Science                    | 038500             | 22.38                | 338.00     | 56,808.91            | 57,169.29             | 35,293.41             |                       | 4,485.97             | 8,862.41             | 8,527.50              |                     |                   |                      |
| Psychology                           | 038600             |                      | 2,171.51   | 936,786.43           | 938,957.94            | 636,673.39            | 37,612.40             | 237,744.29           | 25,973.86            | 954.00                |                     |                   |                      |
| John C. Stennis - Institute of Govt  | 038700             |                      |            | 150.00               | 150.00                |                       |                       |                      | 150.00               |                       |                     |                   |                      |
| Dean of Arts & Sciences              | 038800             |                      |            | 5,000.00             | 5,000.00              |                       |                       | 5,000.00             |                      |                       |                     |                   |                      |
| Sociology, Anthropology & Social Wk  | 038900             |                      |            | 56,748.54            | 56,748.54             | 49,672.07             | 1,988.26              | 5,088.21             |                      |                       |                     |                   |                      |
| Division of Business Services        | 040100             |                      | 1,399.99   |                      | 1,399.99              |                       |                       |                      | 1,399.99             |                       |                     |                   |                      |
| Finance & Economics                  | 040900             |                      |            | 2,712.38             | 2,712.38              |                       | 2,370.55              |                      | 341.83               |                       |                     |                   |                      |
| Division of Business Research        | 042000             |                      | 7,474.73   | 1,635,225.70         | 1,642,700.43          | 1,180,537.38          | 61,179.33             | 357,022.39           | 39,704.87            | 4,256.46              |                     |                   |                      |
| Dean of Business & Industry          | 048800             | 1,000.00             | 8,757.74   |                      | 9,757.74              | 9,658.74              |                       | 99.00                |                      |                       |                     |                   |                      |
| Ctr for Entrepreneurship&Innovation  | 048806             |                      | 45.49      |                      | 45.49                 |                       |                       |                      | 45.49                |                       |                     |                   |                      |
| CEP-ARM (America READS MS)           | 050403             |                      | 6,419.72   | 5,673.66             | 12,093.38             | 11,699.50             |                       | 274.29               | 11.09                | 108.50                |                     |                   |                      |
| CEP-Migrant Ed                       | 050405             |                      | 14,409.33  | 828,088.90           | 842,498.23            | 616,665.92            | 86,467.17             | 76,384.05            | 58,704.16            | 4,276.93              |                     |                   |                      |
| CEP-MWTI (MS Writing/Thinking Inst)  | 050406             |                      | 11,562.16  | 7,127.46             | 18,689.62             | 13,048.57             |                       | 4,953.10             | 661.45               | 26.50                 |                     |                   |                      |
| CEP-WCTP(World Class Teaching Prg)   | 050407             |                      | 38,328.99  | 48,848.89            | 87,177.88             | 86,781.84             |                       | 82.38                | 313.66               |                       |                     |                   |                      |
| Educational Leadership               | 051100             | 75,000.00            |            | 18,070.69            | 93,070.69             | 88,730.23             |                       | 4,412.85             | (72.39)              |                       |                     |                   |                      |
| TeacherEd&Leadership (TEAL)          | 051300             | 39,206.50            | 2,680.74   | 60,475.52            | 102,362.76            | 65,385.59             |                       | 34,799.82            | 2,177.35             |                       |                     |                   |                      |
| Hlth, Physical Ed, Rec & Sport       | 051700             | 39,266.82            | 54.89      | 94,134.75            | 133,456.46            | 102,603.16            |                       | 19,707.90            | 11,145.40            |                       |                     |                   |                      |
| T.K. Martin Ctr for Tech & Disab     | 051800             | 78,741.27            | 300,656.80 | 1,470,933.67         | 1,850,331.74          | 1,269,568.09          | 11,909.06             | 424,660.67           | 120,274.63           | 6,144.50              |                     | 17,774.79         |                      |
| MS Institute on Disabilities (MioD)  | 051900             |                      | 5,364.95   |                      | 5,364.95              | 5,206.44              | 158.51                |                      |                      |                       |                     |                   |                      |
| IndTechInstrDesCCL (ITIDCCL)         | 052300             | 32,500.07            |            | 144.15               | 32,644.22             | 32,500.07             |                       | 144.15               |                      |                       |                     |                   |                      |
| Music Education                      | 052700             | 38,889.90            |            | 5,353.80             | 44,243.70             | 44,243.70             |                       |                      |                      |                       |                     |                   |                      |
| Choir                                | 053100             | 23,037.62            |            |                      | 23,037.62             | 23,037.62             |                       |                      |                      |                       |                     |                   |                      |
| NRTC-Nat'l Research Ctr Blindness    | 053700             |                      |            | 1,061,213.36         | 1,061,213.36          | 522,080.52            | 32,913.26             | 496,836.19           | 8,524.18             | 859.21                |                     |                   |                      |
| Counseling, Ed Psyc, & Foundations   | 054100             |                      |            | 1,066,095.33         | 1,066,095.33          | 727,751.38            | 17,118.76             | 294,091.05           | 27,134.14            |                       |                     |                   |                      |
| Dean of Education                    | 058800             |                      |            | 294,688.07           | 294,688.07            | 106,714.63            | 101,824.03            | 40,645.93            | 44,643.48            | 860.00                |                     |                   |                      |
| Civil and Environmental Engineering  | 060500             |                      | 175.00     | 167,929.66           | 168,104.66            | 86,828.21             | 6,749.05              | 7,675.76             | 33,164.09            |                       |                     | 33,687.55         |                      |
| Transportation Research Center       | 060502             |                      |            | 105,227.81           | 105,227.81            | 67,014.51             | 2,249.09              | 31,050.34            | 4,913.87             |                       |                     |                   |                      |
| Electrical and Computer Engineering  | 060700             |                      | 49,951.08  | 2,969.35             | 52,920.43             | 4,815.57              | 5,832.18              | 28,946.31            | 12,372.37            | 954.00                |                     |                   |                      |
| Ctr for Advanced Vehicular Systems   | 060803             | 0.02                 | 266.00     | 10,537.96            | 10,803.98             | 6,220.74              |                       | 4,440.58             | 142.66               |                       |                     |                   |                      |
| Industrial Engineering               | 061300             | 6,857.86             |            | 235,856.79           | 242,714.65            | 234,684.40            |                       | 4,119.70             | 3,910.55             |                       |                     |                   |                      |
| Mechanical Engineering               | 061700             |                      |            | 19,837.85            | 19,837.85             | 14,877.74             |                       | 2,628.53             | 2,331.58             |                       |                     |                   |                      |
| Computer Science and Engineering     | 062900             |                      | 229.82     | 38,907.64            | 39,137.46             | 38,345.35             |                       |                      | 792.11               |                       |                     |                   |                      |
| Dean of Engineering                  | 068800             |                      | 113,689.73 | 581,458.32           | 695,148.05            | 310,036.72            | 8,190.15              | 105,671.61           | 245,434.82           | 211.96                |                     | 25,602.79         |                      |
| Engineering Extension                | 068802             | 637,346.09           | 13,270.19  | 1,908,582.57         | 2,559,198.85          | 1,442,524.04          | 8,928.82              | 526,597.85           | 60,742.91            | 5,717.23              |                     | 514,688.00        |                      |
| Graduate Assistantships              | 090300             | 1,127,671.27         |            |                      | 1,127,671.27          | 1,127,671.27          |                       |                      |                      |                       |                     |                   |                      |
| CVM Academic Administration          | 181100             | 39,870.97            | 271.23     |                      | 40,142.20             | 39,870.97             |                       |                      | 271.23               |                       |                     |                   |                      |
| Undergraduate                        | 181350             | 48,361.85            |            |                      | 48,361.85             | 48,361.85             |                       |                      |                      |                       |                     |                   |                      |
| CVM MDL                              | 181450             | 680.00               |            |                      | 680.00                |                       |                       | 680.00               |                      |                       |                     |                   |                      |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |              |            | RESTRICTED   | TOTAL        | PERSONAL SERVICES | TRAVEL     | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |            |
|-------------------------------------|--------------------|--------------|------------|--------------|--------------|-------------------|------------|----------------------|-------------|------------------------|----------------|------------|
|                                     | GENERAL            | AUXILIARY    | DESIGNATED |              |              |                   |            |                      |             |                        | OTHER          | EQUIPMENT  |
| Department of Comparative Bio Scien | 182000             |              | 3,362.09   |              | 3,362.09     |                   | 3,362.09   |                      |             |                        |                |            |
| CVM Dept of Basic Sciences          | 182010             | 464,741.71   | 6,810.00   |              | 471,551.71   | 471,551.71        |            |                      |             |                        |                |            |
| CVM Aquatic Medicine Enhancement    | 182025             |              |            | 1,686.76     | 1,686.76     |                   |            |                      | 1,686.76    |                        |                |            |
| CVM MVRDL                           | 183100             | 3,202,319.89 | 443,188.15 | 1,287.78     | 3,646,795.82 | 2,340,774.21      | 18,692.51  | 860,943.43           | 120,994.54  | 295,991.13             | 9,400.00       |            |
| Clinical Pathology                  | 183110             | 38,362.70    |            |              | 38,362.70    |                   |            |                      | 11,041.26   | 27,321.44              |                |            |
| Pathology                           | 183120             | 79,520.75    |            |              | 79,520.75    |                   |            | 21,100.47            | 50,503.67   | 7,916.61               |                |            |
| Microbiology                        | 183130             | 92,017.29    |            |              | 92,017.29    |                   |            | 1,517.08             | 4,931.80    | 85,568.41              |                |            |
| Sample Receiving                    | 183140             | 80,859.65    |            |              | 80,859.65    |                   |            | 66,421.43            | 1,217.36    | 13,220.86              |                |            |
| Serology                            | 183150             | 20,491.83    |            |              | 20,491.83    |                   |            | 458.00               | 5,939.29    | 14,094.54              |                |            |
| Avian Serology                      | 183160             | 3,356.43     |            |              | 3,356.43     |                   |            |                      | 3,356.43    |                        |                |            |
| Virology                            | 183170             | 139,151.84   |            |              | 139,151.84   |                   |            | 251.00               | 11,751.92   | 127,148.92             |                |            |
| Molecular Biology                   | 183180             | 119,987.17   |            |              | 119,987.17   |                   |            |                      | 53,652.58   | 66,334.59              |                |            |
| Avian Virology                      | 183190             | 243.64       |            |              | 243.64       |                   |            |                      |             | 243.64                 |                |            |
| CVM MS Poultry Diagnostic Lab       | 183200             | 1,045,095.77 | 103,775.06 |              | 1,148,870.83 | 765,934.45        | 20,004.66  | 14,626.11            | 93,974.28   | 173,862.33             | 10,220.00      | 70,249.00  |
| CVM MS Aquatic Diagnostic Lab       | 183300             | 328,993.30   |            |              | 328,993.30   | 325,295.85        |            | 3,697.45             |             |                        |                |            |
| CVM Pathobiology Dept Admin         | 183905             | 3,351,412.63 | 204,586.99 |              | 3,555,999.62 | 2,729,656.44      | 11,819.45  | 567,274.69           | 146,199.84  | 9,621.00               |                | 91,428.20  |
| CVM Clinical Pathology              | 183910             | 236,851.71   |            |              | 236,851.71   |                   |            | 320.92               | 236,530.79  |                        |                |            |
| CVM PPM Hospital Faculty            | 183915             | 1,451,395.66 | 16,796.32  |              | 1,468,191.98 | 1,468,191.98      |            |                      |             |                        |                |            |
| CVM Histopathology/Necropsy         | 183920             | 100,378.79   |            |              | 100,378.79   |                   |            | 70.00                | 100,308.79  |                        |                |            |
| CVM Microbiology                    | 183930             | 106,033.79   |            |              | 106,033.79   |                   |            | 168.57               | 105,865.22  |                        |                |            |
| CVM Sample Receiving                | 183940             | 9,467.88     |            |              | 9,467.88     |                   |            |                      | 9,467.88    |                        |                |            |
| Fish Diagnostics                    | 183950             | 7,341.25     |            |              | 7,341.25     |                   |            | 37.15                | 7,304.10    |                        |                |            |
| CVM Population Medicine Dept Admin  | 183970             | 21,224.65    |            |              | 21,224.65    |                   | 385.06     | 8,950.02             | 18,027.53   | (6,137.96)             |                |            |
| PPM Pharmacy                        | 183975             | 86,579.53    |            |              | 86,579.53    |                   |            |                      | 86,579.53   |                        |                |            |
| CVM PPM Released Salary             | 183998             | 201,037.15   |            |              | 201,037.15   | 62,472.70         |            | 24,832.19            | 65,630.15   |                        | 2,742.61       | 45,359.50  |
| CVM Animal Health Center            | 184000             | 627.15       |            |              | 627.15       | 627.15            |            |                      |             |                        |                |            |
| CVM AHC Administration              | 184100             | 7,347,043.38 | 204,809.71 | 273,871.24   | 7,825,724.33 | 6,858,108.99      |            | 561,742.48           | 191,609.85  | 32,005.55              |                | 182,257.46 |
| CVM AHC Administration              | 184105             | 300,328.18   | 23,717.82  |              | 324,046.00   |                   | 9,528.44   | 235,942.00           | 31,543.76   |                        |                | 47,031.80  |
| Small Animal Critical Care          | 184110             | 228,684.67   |            |              | 228,684.67   |                   |            | 10,421.39            | 218,263.28  |                        |                |            |
| CVM Small Animal Internal Medicine  | 184120             | 198,453.86   |            |              | 198,453.86   |                   |            | 35,093.51            | 163,360.35  |                        |                |            |
| CVM Food Animal                     | 184130             | 59,779.59    |            |              | 59,779.59    |                   |            | 7,671.07             | 52,108.52   |                        |                |            |
| CVM Equine                          | 184140             | 173,973.68   |            |              | 173,973.68   |                   |            | 22,864.50            | 151,109.18  |                        |                |            |
| Theriogenology                      | 184145             | 34,492.20    |            |              | 34,492.20    |                   |            | 3,427.19             | 31,065.01   |                        |                |            |
| CVM Medical Records                 | 184150             | 11,118.97    |            |              | 11,118.97    |                   |            | 5,635.80             | 5,483.17    |                        |                |            |
| CVM Pharmacy                        | 184160             | 1,007,596.73 |            |              | 1,007,596.73 |                   |            | 29,980.88            | 967,971.69  | 9,644.16               |                |            |
| Diagnostic Imaging                  | 184170             | 189,000.43   |            |              | 189,000.43   |                   |            | 102,136.59           | 17,602.25   |                        |                | 69,261.59  |
| CVM AHC/INST                        | 184175             | 517,628.13   |            |              | 517,628.13   |                   |            | 476,094.06           | 38,511.51   | 3,022.56               |                |            |
| CVM Surgery                         | 184180             | 635,862.15   |            |              | 635,862.15   |                   |            | 29,531.98            | 601,262.20  | 5,067.97               |                |            |
| CVM Ophthalmology                   | 184183             | 25,894.14    |            |              | 25,894.14    |                   |            | 58.13                | 25,836.01   |                        |                |            |
| CVM Anesthesiology                  | 184185             | 122,847.30   |            |              | 122,847.30   |                   |            | 6,615.76             | 109,980.01  |                        |                | 6,251.53   |
| CVM Small Animal Community Practice | 184190             | 35,154.35    |            | 128,278.94   | 163,433.29   | 18,989.43         |            | 8,244.30             | 136,199.56  |                        |                |            |
| Dermatology                         | 184191             | 3,548.61     |            |              | 3,548.61     |                   |            |                      | 3,548.61    |                        |                |            |
| Oncology                            | 184194             | 1,388.93     |            |              | 1,388.93     |                   |            | 280.00               | 1,108.93    |                        |                |            |
| CVM AHC Wildlife Support            | 184195             | 3,503.43     |            |              | 3,503.43     |                   |            | 2,759.55             | 743.88      |                        |                |            |
| LARAC Client Accounts               | 184196             | 246,365.12   |            |              | 246,365.12   |                   |            |                      | 246,365.12  |                        |                |            |
| CVM AHC Escrow & Strategic Planning | 184200             | 3,603,438.80 | 17,395.87  |              | 3,620,834.67 | 2,503,435.80      | 727.93     | 392,865.88           | 667,952.87  | (15,953.47)            |                | 71,805.66  |
| Emergency/Critical Care             | 184210             | 56,462.14    | 63.55      |              | 56,525.69    |                   |            | 27,773.19            | 28,752.50   |                        |                |            |
| CVM CS Released Salary              | 184998             | 51,861.51    |            |              | 51,861.51    |                   |            | 4,978.01             | 38,550.16   |                        |                | 8,333.34   |
| CVM Office of the Dean              | 185100             |              | 49.99      |              | 49.99        |                   |            |                      | 49.99       |                        |                |            |
| CVM Administrative Support          | 185400             |              | (1,456.12) | 5,192.07     | 3,735.95     |                   |            | 3,735.95             |             |                        |                |            |
| CVM Storeroom                       | 185435             | (22,102.84)  |            |              | (22,102.84)  |                   |            |                      | (22,102.84) |                        |                |            |
| CVM Facilities - General            | 185910             | 2,500.00     |            |              | 2,500.00     |                   |            | 2,500.00             |             |                        |                |            |
| Social Science Research             | 190300             |              | (0.02)     | 170,629.17   | 170,629.15   | 115,975.93        | 776.86     | 53,876.36            |             |                        |                |            |
| MASEP                               | 190400             | 1,674,499.28 | 16,898.86  |              | 1,691,398.14 | 1,289,591.16      | 47,433.18  | 273,865.72           | 75,752.13   | 4,755.95               |                |            |
| Mississippi State Chemical Lab      | 190700             |              |            | 20,966.63    | 20,966.63    |                   |            |                      | 20,966.63   |                        |                |            |
| Geosystems Research Institute       | 191000             |              | 74,730.01  |              | 74,730.01    | 66,426.17         | 2,274.57   | 984.41               | 5,044.86    |                        |                |            |
| NOAA CI                             | 191001             |              | 2,363.32   | 1,123,595.37 | 1,125,958.69 | 574,162.09        | 14,794.24  | 526,602.36           | 10,400.00   |                        |                |            |
| Research Curriculum Unit            | 192500             |              | 535,796.16 | 5,862,865.64 | 6,398,661.80 | 2,658,357.47      | 123,816.93 | 3,291,102.58         | 325,297.42  | 87.40                  |                |            |
| Center for Cyber Education          | 192501             |              | 598.19     | 524,744.59   | 525,342.78   | 163,647.87        | 27,218.57  | 95,658.66            | 238,817.68  |                        |                |            |
| HPC2                                | 193000             |              |            | 2,052,427.09 | 2,052,427.09 | 515,742.71        | 4,403.78   | 868,995.17           | 43,029.56   |                        |                | 620,255.87 |
| Inst for Imaging & Analyt           | 193100             |              | 23,363.04  |              | 23,363.04    |                   |            | 23,363.04            |             |                        |                |            |
| ASSURE                              | 193300             |              | 14.00      | 738,441.01   | 738,455.01   | 473,894.17        | 83,290.06  | 180,424.17           | 846.61      |                        |                |            |
| ASSURE                              | 193700             |              | 9,960.64   | 186,295.80   | 196,256.44   | 30,931.52         |            | 84,318.69            | 15,012.23   |                        |                | 65,994.00  |
| Raspet                              | 194000             |              | 209,599.78 | 88,816.97    | 298,416.75   | 126,751.52        | 8,286.27   | 16,313.32            | 147,065.64  |                        |                |            |
| Advanced Composites Institute       | 194100             |              | 178,239.02 | 263,606.51   | 441,845.53   | 184,462.65        |            | 36,746.69            | 19,285.69   | 1,350.50               |                | 200,000.00 |
| Summer School                       | 300300             | 6,447.02     |            |              | 6,447.02     | 6,447.02          |            |                      |             |                        |                |            |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                      |            | RESTRICTED          | TOTAL                | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES          | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT |                     |
|--------------------------------------|--------------------|----------------------|------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|-------------------|------------------|---------------------|
|                                      | GENERAL            | AUXILIARY            | DESIGNATED |                     |                      |                      |                      |                      |                      |                        |                   |                  |                     |
| Meridian Campus                      | 313200             |                      |            | 691,316.12          | 691,316.12           |                      |                      | 19,211.12            | 42,505.00            |                        |                   | 629,600.00       |                     |
| Meridian Division of Education       | 313204             |                      |            | 987,769.73          | 987,769.73           | 194,734.28           | 9,169.75             | 727,703.39           | 56,162.31            |                        |                   |                  |                     |
| MSU-Riley Center                     | 313214             | 141,653.14           |            | 8,000.00            | 149,653.14           |                      |                      |                      | 8,000.00             |                        |                   |                  |                     |
| General Library                      | 320100             |                      |            | 54,985.98           | 54,985.98            | 70,408.77            | 2,539.07             | (19,007.62)          | 1,045.76             |                        |                   |                  |                     |
| Publications - MS Quarterly          | 343100             | 56,604.54            | 1,388.50   | 57,993.04           | 57,993.04            | 53,351.47            | 542.46               | 1,626.00             | 2,155.11             | 318.00                 |                   |                  |                     |
| Honors Program                       | 393400             |                      |            | 13,855.91           | 13,855.91            | 12,721.92            | 90.00                | 1,043.99             |                      |                        |                   |                  |                     |
| Global Leadership Continuum          | 410104             |                      |            | 53,844.70           | 53,844.70            | 23,058.50            |                      | 29,833.34            | 952.86               |                        |                   |                  |                     |
| Student Support Services             | 410200             |                      |            | 72,947.12           | 72,947.12            | 63,682.15            |                      | 1,451.31             | 7,173.66             | 640.00                 |                   |                  |                     |
| Financial Aid                        | 410600             |                      |            | 219,650.00          | 219,650.00           |                      |                      | 219,650.00           |                      |                        |                   |                  |                     |
| VP for Access,Diversity & Inclusion  | 440600             |                      | 532.48     |                     | 532.48               |                      |                      |                      | 532.48               |                        |                   |                  |                     |
| Holmes Cultural Diversity Center     | 440601             |                      |            | 28,402.06           | 28,402.06            | 15,656.14            |                      | 605.00               | 12,140.92            |                        |                   |                  |                     |
| Trio Student Support                 | 440605             |                      | 1,024.35   | 223,904.62          | 224,928.97           | 166,867.29           | 3,206.76             | 48,500.17            | 5,075.75             | 1,279.00               |                   |                  |                     |
| Promise Student Support              | 440606             | 2,570.90             | 26,612.27  |                     | 29,183.17            |                      | 1,423.25             | 14,400.28            | 13,255.91            | 103.73                 |                   |                  |                     |
| Vice President for Research          | 440900             |                      |            | 1,415,089.48        | 1,415,089.48         | 313,131.52           | 29,540.79            | 1,045,554.11         | 26,863.06            |                        |                   |                  |                     |
| Entrepreneur and Tech Transfer       | 440902             |                      |            | 98,136.18           | 98,136.18            | 72,438.15            | 4,476.11             | 21,221.92            |                      |                        |                   |                  |                     |
| Vice President for Student Affairs   | 441100             |                      | 1,268.81   | (4,331.77)          | (3,062.96)           | (5,645.40)           |                      | 2,168.72             | 413.72               |                        |                   |                  |                     |
| Survivor Support                     | 441107             |                      | 2,683.59   | 179,670.03          | 182,353.62           | 126,960.10           | 68.12                | 20,820.25            | 21,540.15            |                        |                   | 12,965.00        |                     |
| Office of the Controller/Treasurer   | 450200             |                      |            | (10.00)             | (10.00)              |                      |                      | (10.00)              |                      |                        |                   |                  |                     |
| Fringe Benefits Allocation Pool      | 461302             | 288,876.84           |            |                     | 288,876.84           | 288,876.84           |                      |                      |                      |                        |                   |                  |                     |
| Police                               | 470900             |                      |            | 35,057.99           | 35,057.99            | 35,057.99            |                      |                      |                      |                        |                   |                  |                     |
| SHC - Health Education               | 560109             |                      | 290.53     | 39,750.44           | 40,040.97            | 13,509.79            | 5,560.78             | 11,688.72            | 9,281.68             |                        |                   |                  |                     |
| Shuttle Operations                   | 730100             |                      | 16,812.68  | 3,678,391.06        | 3,695,203.74         | 2,335,958.74         | 470.69               | 950,809.38           | 396,994.93           | 1,320.00               |                   | 9,650.00         |                     |
| <b>Total</b>                         |                    | <b>31,319,831.03</b> |            | <b>2,945,103.04</b> | <b>30,537,898.55</b> | <b>64,802,832.62</b> | <b>37,928,738.96</b> | <b>883,209.83</b>    | <b>15,115,096.35</b> | <b>7,204,454.23</b>    | <b>900,274.57</b> | <b>22,362.61</b> | <b>2,748,696.07</b> |
| <b>FAMILY AND CONSUMER SCIENCES:</b> |                    |                      |            |                     |                      |                      |                      |                      |                      |                        |                   |                  |                     |
| Agricultural Economics               | 010500             | 5,415.62             |            | 6,655.03            | 12,070.65            | 10,647.56            |                      | 1,423.09             |                      |                        |                   |                  |                     |
| 4-H Youth Development                | 010804             |                      | 291.50     | (408.97)            | (117.47)             |                      | (408.97)             |                      | 291.50               |                        |                   |                  |                     |
| Family & Consumer Support            | 010805             |                      | 223.00     |                     | 223.00               |                      | 198.00               | 25.00                |                      |                        |                   |                  |                     |
| Extension County Office Associates   | 010809             | 52,651.92            | 225.37     |                     | 52,877.29            | 52,651.92            |                      |                      | 225.37               |                        |                   |                  |                     |
| Plant and Soil Sciences              | 011100             |                      | (85.97)    |                     | (85.97)              |                      |                      |                      | (85.97)              |                        |                   |                  |                     |
| Animal & Dairy Science               | 011300             |                      | 6,221.93   |                     | 6,221.93             | 5,206.13             |                      | 1,015.80             |                      |                        |                   |                  |                     |
| Food Sci Nutrition Hlth Promo        | 012000             | 331,712.67           | 135,682.23 | 2,340,762.48        | 2,808,157.38         | 1,268,815.19         | 163,465.05           | 982,910.38           | 392,966.76           |                        |                   |                  |                     |
| Ctr Fam & Comm Nutrition             | 012002             | 990,890.70           | 378,042.30 | 3,717,505.88        | 5,086,438.88         | 2,586,427.62         | 129,356.55           | 1,977,713.79         | 312,209.92           | 6,946.00               |                   | 73,785.00        |                     |
| Ext Ctr for Rural Health             | 012003             |                      | 626.81     |                     | 626.81               |                      |                      |                      |                      |                        |                   |                  |                     |
| Human Sciences                       | 012100             | 263,007.91           | 229,729.75 | 1,705,508.46        | 2,198,246.12         | 1,518,767.48         | 83,809.46            | 328,990.68           | 255,374.51           |                        |                   | 11,303.99        |                     |
| Human Sciences- Early Childhood      | 012102             | 9,224.10             | 136,903.23 | 8,407,780.68        | 8,553,908.01         | 2,888,190.91         | 330,438.16           | 4,236,885.92         | 1,025,199.77         | 24,303.90              |                   | 48,889.35        |                     |
| Fringe Benefits Pool - MAFES         | 013706             | 58.66                |            |                     | 58.66                | 58.66                |                      |                      |                      |                        |                   |                  |                     |
| North MS Research and Extension Ctr  | 014000             |                      | (0.01)     |                     | (0.01)               |                      |                      | (0.01)               |                      |                        |                   |                  |                     |
| Central MS Research & Ext Center     | 015700             | 136,864.08           | 2,301.22   | 139,165.30          | 139,165.30           | 136,864.08           | 1,388.44             |                      | 829.00               | 83.78                  |                   |                  |                     |
| Organizational Development           | 017200             |                      | 66,519.19  |                     | 66,519.19            | 45,879.26            |                      | 20,639.93            |                      |                        |                   |                  |                     |
| MCES Unallocated to Org/Util Suppor  | 018900             |                      | 104,904.57 |                     | 104,904.57           |                      |                      | 104,904.57           |                      |                        |                   |                  |                     |
| Fringe Benefits Pool-MSU-ES          | 018901             | 946,323.74           |            |                     | 946,323.74           | 946,323.74           |                      |                      |                      |                        |                   |                  |                     |
| Amite County Extension Service       | 019103             | 34,338.60            |            |                     | 34,338.60            | 34,338.60            |                      |                      |                      |                        |                   |                  |                     |
| Attala County Extension Service      | 019104             | 37,421.95            |            |                     | 37,421.95            | 37,421.95            |                      |                      |                      |                        |                   |                  |                     |
| Claiborne County Extension Service   | 019111             | 13,993.72            |            |                     | 13,993.72            | 13,993.72            |                      |                      |                      |                        |                   |                  |                     |
| Copiah County Extension Service      | 019115             | 32,578.49            |            |                     | 32,578.49            | 32,578.49            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Franklin County       | 019119             | 29,581.88            |            |                     | 29,581.88            | 29,581.88            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Hinds County          | 019125             | 36,830.06            |            |                     | 36,830.06            | 36,830.06            |                      |                      |                      |                        |                   |                  |                     |
| Leake County Extension Service       | 019140             | 36,774.23            |            |                     | 36,774.23            | 36,774.23            |                      |                      |                      |                        |                   |                  |                     |
| Lincoln County Extension Service     | 019143             | 31,726.14            |            |                     | 31,726.14            | 31,726.14            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Madison County        | 019145             | 31,114.77            | 447.19     |                     | 31,561.96            | 31,114.77            | 447.19               |                      |                      |                        |                   |                  |                     |
| Rankin County Extension Service      | 019161             | 38,834.73            |            |                     | 38,834.73            | 38,834.73            |                      |                      |                      |                        |                   |                  |                     |
| Scott County Extension Service       | 019162             | 13,488.09            |            |                     | 13,488.09            | 13,488.09            |                      |                      |                      |                        |                   |                  |                     |
| Simpson County Extension Service     | 019164             | 29,445.36            |            |                     | 29,445.36            | 29,445.36            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Smith County          | 019165             | 1,922.76             |            |                     | 1,922.76             | 1,922.76             |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Warren County         | 019175             | 17,147.02            |            |                     | 17,147.02            | 17,147.02            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Wilkinson County      | 019179             | 39,149.59            |            |                     | 39,149.59            | 39,149.59            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Bolivar County        | 019206             | 41,142.97            |            |                     | 41,142.97            | 41,142.97            |                      |                      |                      |                        |                   |                  |                     |
| Carroll County Extension Service     | 019208             | 31,860.90            |            |                     | 31,860.90            | 31,860.90            |                      |                      |                      |                        |                   |                  |                     |
| DeSoto County Extension Service      | 019217             | 32,041.20            |            |                     | 32,041.20            | 32,041.20            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Grenada County        | 019222             | 38,741.78            |            |                     | 38,741.78            | 38,741.78            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Holmes County         | 019226             | 25,760.82            |            |                     | 25,760.82            | 25,760.82            |                      |                      |                      |                        |                   |                  |                     |
| Humphreys County Extension Service   | 019227             | 35,255.78            |            |                     | 35,255.78            | 35,255.78            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Issaquena County      | 019228             | 6,116.13             |            |                     | 6,116.13             | 6,116.13             |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Montgomery County     | 019249             | 30,657.61            |            |                     | 30,657.61            | 30,657.61            |                      |                      |                      |                        |                   |                  |                     |
| MSU Extension- Panola County         | 019254             | 35,987.96            |            |                     | 35,987.96            | 35,987.96            |                      |                      |                      |                        |                   |                  |                     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                     |            | RESTRICTED        | TOTAL                | PERSONAL SERVICES    | TRAVEL     | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER       | OUTLAY EQUIPMENT |                   |
|--------------------------------------|--------------------|---------------------|------------|-------------------|----------------------|----------------------|------------|----------------------|-------------------|------------------------|---------------------|------------------|-------------------|
|                                      | GENERAL            | AUXILIARY           | DESIGNATED |                   |                      |                      |            |                      |                   |                        |                     |                  |                   |
| Quitman County Extension Service     | 019260             | 27,372.00           |            |                   | 27,372.00            | 27,372.00            |            |                      |                   |                        |                     |                  |                   |
| Sharkey County Extension Service     | 019263             | 21,984.17           |            |                   | 20,729.15            | 21,984.17            | (1,255.02) |                      |                   |                        |                     |                  |                   |
| MSU Extension- Sunflower County      | 019267             | 34,399.25           |            |                   | 34,399.25            | 34,399.25            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Tallahatchie County   | 019268             | 33,868.73           |            |                   | 33,868.73            | 33,868.73            |            |                      |                   |                        |                     |                  |                   |
| Tunica County Extension Service      | 019272             | 30,730.03           |            |                   | 30,730.03            | 30,730.03            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Washington County     | 019276             | 39,009.41           |            |                   | 39,009.41            | 39,009.41            |            |                      |                   |                        |                     |                  |                   |
| Yazoo County Extension Service       | 019282             | 32,886.12           |            |                   | 32,989.27            | 32,886.12            | 103.15     |                      |                   |                        |                     |                  |                   |
| MSU Extension- Alcorn County         | 019302             | 37,940.20           |            |                   | 37,940.20            | 37,940.20            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Calhoun County        | 019307             | 3,356.99            |            |                   | 3,356.99             | 3,356.99             |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Clay County           | 019313             | 27,164.12           |            |                   | 27,164.12            | 27,164.12            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Lee County            | 019341             | 46,123.12           |            |                   | 46,123.12            | 46,123.12            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Lowndes County        | 019344             | 33,389.71           |            |                   | 33,389.71            | 33,389.71            |            |                      |                   |                        |                     |                  |                   |
| Marshall County Extension Service    | 019347             | 21,550.45           |            |                   | 21,550.45            | 21,550.45            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Noxubee County        | 019352             | 16,754.21           |            | 4,430.73          | 21,184.94            | 21,184.94            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Oktibbeha County      | 019353             | 35,076.43           |            |                   | 35,076.43            | 35,076.43            |            |                      |                   |                        |                     |                  |                   |
| Pontotoc County Extension Service    | 019358             | 38,014.62           |            |                   | 38,014.62            | 38,014.62            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Tippah County         | 019370             | 11,271.57           |            |                   | 11,271.57            | 11,271.57            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Tishomingo County     | 019371             | 33,386.70           |            |                   | 33,386.70            | 33,386.70            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Webster County        | 019378             | 30,041.57           |            |                   | 30,041.57            | 30,041.57            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Winston County        | 019380             | 26,337.36           |            |                   | 26,337.36            | 26,337.36            |            |                      |                   |                        |                     |                  |                   |
| Yalobusha County Extension Service   | 019381             | 37,096.12           |            |                   | 37,096.12            | 37,096.12            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Hancock County        | 019423             | 1,734.36            |            |                   | 1,734.36             | 1,734.36             |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Harrison County       | 019424             | 36,507.93           |            |                   | 36,507.93            | 36,507.93            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Jackson County        | 019430             | 36,142.91           |            |                   | 36,142.91            | 36,142.91            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Jefferson Dav County  | 019433             | 30,100.50           |            |                   | 30,100.50            | 30,100.50            |            |                      |                   |                        |                     |                  |                   |
| Jones County Extension Service       | 019434             | 7,001.52            |            |                   | 7,001.52             | 7,001.52             |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Kemper County         | 019435             | 31,644.61           |            |                   | 31,644.61            | 31,644.61            |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Lauderdale County     | 019438             | 2,443.86            |            |                   | 2,443.86             | 2,443.86             |            |                      |                   |                        |                     |                  |                   |
| Marion County Extension Service      | 019446             | 5,942.35            |            |                   | 5,942.35             | 5,942.35             |            |                      |                   |                        |                     |                  |                   |
| MSU Extension- Newton County         | 019451             | 38,381.88           |            |                   | 38,381.88            | 38,381.88            |            |                      |                   |                        |                     |                  |                   |
| Pearl River County Extension Service | 019455             | 37,066.08           |            | 53.06             | 37,119.14            | 37,066.08            |            |                      |                   | 53.06                  |                     |                  |                   |
| MSU Extension- Perry County          | 019456             | 27,339.12           |            |                   | 27,838.31            | 27,339.12            |            |                      |                   | 499.19                 |                     |                  |                   |
| Wayne County Extension Service       | 019477             | 529.92              |            |                   | 529.92               | 529.92               |            |                      |                   |                        |                     |                  |                   |
| Communication                        | 032700             |                     |            |                   | 20,601.58            | 20,601.58            |            |                      |                   | 1,279.48               |                     |                  |                   |
| Psychology                           | 038600             |                     |            |                   | 958.76               | 958.76               |            |                      |                   | 958.76                 |                     |                  |                   |
| <b>Total</b>                         |                    | <b>4,310,649.86</b> |            | <b>991,559.74</b> | <b>16,273,667.58</b> | <b>21,575,877.18</b> |            | <b>11,058,712.65</b> | <b>708,094.26</b> | <b>7,657,576.39</b>    | <b>1,986,265.64</b> | <b>31,249.90</b> | <b>133,978.34</b> |

ENTERPRISE/COMMUNITY RESOURCE DEVELOPMENT:

|                                    |        |            |  |            |              |              |  |           |              |            |          |          |
|------------------------------------|--------|------------|--|------------|--------------|--------------|--|-----------|--------------|------------|----------|----------|
| Agricultural Economics             | 010500 | 392,137.29 |  |            | 392,137.29   | 392,137.29   |  |           |              |            |          |          |
| Enterprise and Community Res Devlp | 010803 |            |  | 180.26     | 180.26       |              |  |           |              | 180.26     |          |          |
| Extension Center for Tech Outreach | 011400 | 298,077.07 |  |            | 79,147.20    | 377,224.27   |  |           | 518.49       | 69,305.51  |          | 7,416.97 |
| Food Sci Nutrition Hlth Promo      | 012000 |            |  |            | 910.54       | 910.54       |  |           | 194.70       | 715.84     |          |          |
| Human Sciences                     | 012100 | 76,966.64  |  |            | 83,992.60    | 160,959.24   |  |           | 4,719.00     | 2,556.38   |          |          |
| Human Sciences- Early Childhood    | 012102 |            |  | 242.95     | 242.95       | 242.95       |  |           |              |            |          |          |
| 4-H Youth Development              | 013600 |            |  |            | 25,073.51    | 25,073.51    |  |           | 20,863.51    | 3,205.65   |          |          |
| Center for Governmental Technology | 014200 | 290,655.62 |  | 954,932.63 | 287,771.31   | 1,533,359.56 |  | 35,886.66 | 265,453.79   | 709,637.51 |          |          |
| Organizational Development         | 017200 |            |  | 263,432.53 | 781,205.92   | 1,044,638.45 |  | 32,786.78 | 224,543.88   | 8,537.60   | 2,600.00 |          |
| Southern Rural Development Center  | 018000 |            |  | 6,502.16   | 1,729,496.62 | 1,735,998.78 |  | 20,906.10 | 1,488,779.30 | 18,509.41  | 318.00   |          |
| Fringe Benefits Pool-MSU-ES        | 018901 | 671,030.23 |  |            | 671,030.23   | 671,030.23   |  |           |              |            |          |          |
| Adams County Extension Service     | 019101 | 10,162.80  |  |            | 10,162.80    | 10,162.80    |  |           |              |            |          |          |
| Amitie County Extension Service    | 019103 | 7,146.00   |  |            | 7,146.00     | 7,146.00     |  |           |              |            |          |          |
| Attala County Extension Service    | 019104 | 13,352.64  |  |            | 13,352.64    | 13,352.64    |  |           |              |            |          |          |
| Claiborne County Extension Service | 019111 | 2,814.56   |  |            | 2,814.56     | 2,814.56     |  |           |              |            |          |          |
| Copiah County Extension Service    | 019115 | 13,121.10  |  |            | 13,121.10    | 13,121.10    |  |           |              |            |          |          |
| MSU Extension- Franklin County     | 019119 | 11,652.59  |  |            | 11,652.59    | 11,652.59    |  |           |              |            |          |          |
| MSU Extension- Hinds County        | 019125 | 18,120.07  |  |            | 18,120.07    | 18,120.07    |  |           |              |            |          |          |
| MSU Extension- Jefferson County    | 019132 | 5,580.72   |  |            | 5,580.72     | 5,580.72     |  |           |              |            |          |          |
| Lawrence County Extension Service  | 019139 | 6,818.40   |  |            | 6,818.40     | 6,818.40     |  |           |              |            |          |          |
| Leake County Extension Service     | 019140 | 11,558.15  |  |            | 11,558.15    | 11,558.15    |  |           |              |            |          |          |
| Lincoln County Extension Service   | 019143 | 15,588.20  |  |            | 15,588.20    | 15,588.20    |  |           |              |            |          |          |
| MSU Extension- Madison County      | 019145 | 17,150.98  |  |            | 17,150.98    | 17,150.98    |  |           |              |            |          |          |
| MSU Extension- Pike County         | 019157 | 12,983.62  |  |            | 12,983.62    | 12,983.62    |  |           |              |            |          |          |
| Rankin County Extension Service    | 019161 | 19,837.05  |  |            | 19,837.05    | 19,837.05    |  |           |              |            |          |          |
| Scott County Extension Service     | 019162 | 7,277.17   |  |            | 7,277.17     | 7,277.17     |  |           |              |            |          |          |
| Simpson County Extension Service   | 019164 | 6,516.83   |  |            | 6,516.83     | 6,516.83     |  |           |              |            |          |          |
| MSU Extension- Smith County        | 019165 | 4,751.45   |  | 240.48     | 4,991.93     | 4,991.93     |  |           |              |            |          |          |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |           |            | RESTRICTED | TOTAL     | PERSONAL SERVICES | TRAVEL | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT |
|--------------------------------------|--------------------|-----------|------------|------------|-----------|-------------------|--------|----------------------|-------------|------------------------|---------------|------------------|
|                                      | GENERAL            | AUXILIARY | DESIGNATED |            |           |                   |        |                      |             |                        |               |                  |
| Walthall County Extension Service    | 019174             | 5,123.06  |            |            | 5,123.06  | 5,123.06          |        |                      |             |                        |               |                  |
| MSU Extension- Warren County         | 019175             | 10,808.29 |            |            | 10,808.29 | 10,808.29         |        |                      |             |                        |               |                  |
| MSU Extension- Wilkinson County      | 019179             | 11,586.24 |            |            | 11,586.24 | 11,586.24         |        |                      |             |                        |               |                  |
| MSU Extension- Bolivar County        | 019206             | 14,737.71 |            | 244.69     | 14,982.40 | 14,982.40         |        |                      |             |                        |               |                  |
| Carroll County Extension Service     | 019208             | 11,041.17 |            |            | 11,041.17 | 11,041.17         |        |                      |             |                        |               |                  |
| Coahoma County Extension Service     | 019214             | 5,063.70  |            |            | 5,063.70  | 5,063.70          |        |                      |             |                        |               |                  |
| DeSoto County Extension Service      | 019217             | 14,655.47 |            |            | 14,655.47 | 14,655.47         |        |                      |             |                        |               |                  |
| MSU Extension- Grenada County        | 019222             | 13,763.04 |            |            | 13,763.04 | 13,763.04         |        |                      |             |                        |               |                  |
| MSU Extension- Holmes County         | 019226             | 6,126.43  |            |            | 6,126.43  | 6,126.43          |        |                      |             |                        |               |                  |
| Humphreys County Extension Service   | 019227             | 12,072.96 |            |            | 12,072.96 | 12,072.96         |        |                      |             |                        |               |                  |
| MSU Extension- Issaquena County      | 019228             | 5,133.12  |            |            | 5,133.12  | 5,133.12          |        |                      |             |                        |               |                  |
| Leflore County Extension Service     | 019242             | 9,930.85  |            | 774.68     | 10,705.53 | 10,705.53         |        |                      |             |                        |               |                  |
| MSU Extension- Montgomery County     | 019249             | 12,717.12 |            |            | 12,717.12 | 12,717.12         |        |                      |             |                        |               |                  |
| MSU Extension- Panola County         | 019254             | 16,982.87 |            |            | 16,982.87 | 16,982.87         |        |                      |             |                        |               |                  |
| Quitman County Extension Service     | 019260             | 5,201.52  |            |            | 5,201.52  | 5,201.52          |        |                      |             |                        |               |                  |
| Sharkey County Extension Service     | 019263             | 5,145.33  |            |            | 5,145.33  | 5,145.33          |        |                      |             |                        |               |                  |
| MSU Extension- Sunflower County      | 019267             | 11,628.13 |            |            | 11,628.13 | 11,628.13         |        |                      |             |                        |               |                  |
| MSU Extension- Tallahatchie County   | 019268             | 10,952.25 |            |            | 10,952.25 | 10,952.25         |        |                      |             |                        |               |                  |
| MSU Extension- Tate County           | 019269             | 4,383.36  |            |            | 4,383.36  | 4,383.36          |        |                      |             |                        |               |                  |
| Tunica County Extension Service      | 019272             | 6,814.78  |            |            | 6,814.78  | 6,814.78          |        |                      |             |                        |               |                  |
| MSU Extension- Washington County     | 019276             | 17,853.14 |            |            | 17,853.14 | 17,853.14         |        |                      |             |                        |               |                  |
| Yazoo County Extension Service       | 019282             | 12,977.28 |            |            | 12,977.28 | 12,977.28         |        |                      |             |                        |               |                  |
| MSU Extension- Alcorn County         | 019302             | 18,495.84 |            |            | 18,495.84 | 18,495.84         |        |                      |             |                        |               |                  |
| MSU Extension- Benton County         | 019305             | 3,108.27  |            | 292.45     | 3,400.72  | 3,400.72          |        |                      |             |                        |               |                  |
| MSU Extension- Calhoun County        | 019307             | 12,519.36 |            |            | 12,519.36 | 12,519.36         |        |                      |             |                        |               |                  |
| MSU Extension- Chickasaw County      | 019309             | 4,099.33  |            |            | 4,099.33  | 4,099.33          |        |                      |             |                        |               |                  |
| MSU Extension- Choctaw County        | 019310             | 5,175.09  |            |            | 5,175.09  | 5,175.09          |        |                      |             |                        |               |                  |
| MSU Extension- Clay County           | 019313             | 11,255.52 |            |            | 11,255.52 | 11,255.52         |        |                      |             |                        |               |                  |
| MSU Extension- Itawamba County       | 019329             | 4,948.56  |            |            | 4,948.56  | 4,948.56          |        |                      |             |                        |               |                  |
| Lafayette County Extension Service   | 019336             | 13,119.00 |            |            | 13,119.00 | 13,119.00         |        |                      |             |                        |               |                  |
| MSU Extension- Lee County            | 019341             | 18,340.81 |            |            | 18,340.81 | 18,340.81         |        |                      |             |                        |               |                  |
| MSU Extension- Lowndes County        | 019344             | 11,383.33 |            |            | 11,383.33 | 11,383.33         |        |                      |             |                        |               |                  |
| Marshall County Extension Service    | 019347             | 10,627.09 |            |            | 10,627.09 | 10,627.09         |        |                      |             |                        |               |                  |
| MSU Extension- Monroe County         | 019348             | 10,415.04 |            |            | 10,415.04 | 10,415.04         |        |                      |             |                        |               |                  |
| MSU Extension- Noxubee County        | 019352             | 8,680.92  |            | 858.73     | 9,539.65  | 9,539.65          |        |                      |             |                        |               |                  |
| MSU Extension- Oktibbeha County      | 019353             | 17,257.71 |            | 103.38     | 17,361.09 | 17,361.09         |        |                      |             |                        |               |                  |
| Pontotoc County Extension Service    | 019358             | 12,553.92 |            |            | 12,553.92 | 12,553.92         |        |                      |             |                        |               |                  |
| MSU Extension- Prentiss County       | 019359             | 10,413.13 |            |            | 10,413.13 | 10,413.13         |        |                      |             |                        |               |                  |
| MSU Extension- Tippah County         | 019370             | 10,387.42 |            |            | 10,387.42 | 10,387.42         |        |                      |             |                        |               |                  |
| MSU Extension- Tishomingo County     | 019371             | 9,472.07  |            |            | 9,472.07  | 9,472.07          |        |                      |             |                        |               |                  |
| MSU Extension- Union County          | 019373             | 6,884.64  |            |            | 6,884.64  | 6,884.64          |        |                      |             |                        |               |                  |
| MSU Extension- Webster County        | 019378             | 5,618.18  |            |            | 5,618.18  | 5,618.18          |        |                      |             |                        |               |                  |
| MSU Extension- Winston County        | 019380             | 12,976.56 |            |            | 12,976.56 | 12,976.56         |        |                      |             |                        |               |                  |
| Yalobusha County Extension Service   | 019381             | 8,453.73  |            |            | 8,453.73  | 8,453.73          |        |                      |             |                        |               |                  |
| MSU Extension- Clarke County         | 019412             | 6,145.74  |            |            | 6,145.74  | 6,145.74          |        |                      |             |                        |               |                  |
| MSU Extension- Covington County      | 019416             | 6,264.72  |            |            | 6,264.72  | 6,264.72          |        |                      |             |                        |               |                  |
| MSU Extension- Forrest County        | 019418             | 7,222.36  |            |            | 7,222.36  | 7,222.36          |        |                      |             |                        |               |                  |
| George County Extension Service      | 019420             | 6,530.94  |            |            | 6,530.94  | 6,530.94          |        |                      |             |                        |               |                  |
| Greene County Extension Service      | 019421             | 2,367.64  |            | 815.30     | 3,182.94  | 3,182.94          |        |                      |             |                        |               |                  |
| MSU Extension- Hancock County        | 019423             | 4,559.69  |            | 951.35     | 5,511.04  | 5,511.04          |        |                      |             |                        |               |                  |
| MSU Extension- Harrison County       | 019424             | 13,305.67 |            | 365.13     | 13,670.80 | 13,670.80         |        |                      |             |                        |               |                  |
| MSU Extension- Jackson County        | 019430             | 16,778.42 |            |            | 16,778.42 | 16,778.42         |        |                      |             |                        |               |                  |
| MSU Extension- Jasper County         | 019431             | 5,181.60  |            |            | 5,181.60  | 5,181.60          |        |                      |             |                        |               |                  |
| MSU Extension- Jefferson Dav County  | 019433             | 12,378.92 |            |            | 12,378.92 | 12,378.92         |        |                      |             |                        |               |                  |
| Jones County Extension Service       | 019434             | 11,371.03 |            |            | 11,371.03 | 11,371.03         |        |                      |             |                        |               |                  |
| MSU Extension- Kemper County         | 019435             | 7,692.21  |            |            | 7,692.21  | 7,692.21          |        |                      |             |                        |               |                  |
| Lamar County Extension Service       | 019437             | 10,066.26 |            |            | 10,066.26 | 10,066.26         |        |                      |             |                        |               |                  |
| MSU Extension- Lauderdale County     | 019438             | 6,567.24  |            | 62.78      | 6,630.02  | 6,630.02          |        |                      |             |                        |               |                  |
| Marion County Extension Service      | 019446             | 6,118.19  |            |            | 6,118.19  | 6,118.19          |        |                      |             |                        |               |                  |
| MSU Extension- Neshoba County        | 019450             | 5,421.32  |            |            | 5,421.32  | 5,421.32          |        |                      |             |                        |               |                  |
| MSU Extension- Newton County         | 019451             | 13,112.40 |            |            | 13,112.40 | 13,112.40         |        |                      |             |                        |               |                  |
| Pearl River County Extension Service | 019455             | 20,428.21 |            |            | 20,428.21 | 20,428.21         |        |                      |             |                        |               |                  |
| MSU Extension- Perry County          | 019456             | 12,127.92 |            |            | 12,127.92 | 12,127.92         |        |                      |             |                        |               |                  |
| MSU Extension- Stone County          | 019466             | 6,607.92  |            |            | 6,607.92  | 6,607.92          |        |                      |             |                        |               |                  |
| Wayne County Extension Service       | 019477             | 3,165.11  |            |            | 3,165.11  | 3,165.11          |        |                      |             |                        |               |                  |
| Sociology, Anthropology & Social Wk  | 038900             |           |            |            | (7.64)    | (7.64)            |        |                      |             |                        |               | (7.64)           |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |                     |                     | RESTRICTED          | TOTAL               | PERSONAL SERVICES   | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT |
|-------------------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------------|---------------|------------------|
|                                     | GENERAL            | AUXILIARY           | DESIGNATED          |                     |                     |                     |                   |                      |                   |                        |               |                  |
| Ctr for Entrepreneurship&Innovation | 048806             |                     | 3,736.56            | 140,734.54          | 144,471.10          | 115,456.53          | 1,137.10          | 1,777.84             | 25,145.63         | 954.00                 |               |                  |
| Water Resources Inst                | 190500             | 54,797.05           | 6,715.53            | 416,700.66          | 478,213.24          | 346,755.85          | 28,158.03         | 97,568.01            | 5,731.35          |                        |               |                  |
| Geosystems Research Institute       | 191000             | 99,632.36           | 4,476.91            |                     | 104,109.27          | 102,591.98          |                   | 135.82               | 1,381.47          |                        |               |                  |
| VP for Access,Diversity & Inclusion | 440600             |                     | 183,311.38          | 22,037.44           | 205,348.82          | 13,807.10           |                   | 131,631.19           | 59,910.53         |                        |               |                  |
| <b>Total</b>                        |                    | <b>2,702,025.44</b> | <b>1,428,239.88</b> | <b>3,567,062.70</b> | <b>7,697,328.02</b> | <b>4,426,161.71</b> | <b>118,874.67</b> | <b>2,236,185.53</b>  | <b>904,817.14</b> | <b>3,872.00</b>        |               | <b>7,416.97</b>  |
| <b>4-H YOUTH DEVELOPMENT:</b>       |                    |                     |                     |                     |                     |                     |                   |                      |                   |                        |               |                  |
| Ag & Bio Engineering                | 010300             | 21,869.04           |                     |                     | 21,869.04           | 21,869.04           |                   |                      |                   |                        |               |                  |
| Animal & Dairy Science              | 011300             | 70,345.20           |                     |                     | 70,345.20           | 70,345.20           |                   |                      |                   |                        |               |                  |
| Human Sciences                      | 012100             | 62,220.00           |                     |                     | 62,220.00           | 62,220.00           |                   |                      |                   |                        |               |                  |
| 4-H Youth Development               | 013600             | 359,658.25          | 96,729.48           | 139,156.96          | 595,544.69          | 372,118.89          | 10,788.43         | 99,760.73            | 112,876.64        |                        |               |                  |
| Fringe Benefits Pool-MSU-ES         | 018901             | 1,467,261.78        |                     |                     | 1,467,261.78        | 1,467,261.78        |                   |                      |                   |                        |               |                  |
| Adams County Extension Service      | 019101             | 97,314.11           |                     |                     | 97,314.11           | 97,314.11           |                   |                      |                   |                        |               |                  |
| Amite County Extension Service      | 019103             | 26,699.51           |                     |                     | 26,699.51           | 26,699.51           |                   |                      |                   |                        |               |                  |
| Attala County Extension Service     | 019104             | 51,757.20           |                     |                     | 51,757.20           | 51,757.20           |                   |                      |                   |                        |               |                  |
| Claiborne County Extension Service  | 019111             | 11,258.38           |                     |                     | 11,258.38           | 11,258.38           |                   |                      |                   |                        |               |                  |
| Copiah County Extension Service     | 019115             | 54,261.33           |                     |                     | 54,261.33           | 54,261.33           |                   |                      |                   |                        |               |                  |
| MSU Extension- Franklin County      | 019119             | 48,716.35           |                     |                     | 48,716.35           | 48,716.35           |                   |                      |                   |                        |               |                  |
| MSU Extension- Hinds County         | 019125             | 109,514.67          |                     |                     | 109,514.67          | 109,514.67          |                   |                      |                   |                        |               |                  |
| MSU Extension- Jefferson County     | 019132             | 22,335.84           |                     |                     | 22,335.84           | 22,335.84           |                   |                      |                   |                        |               |                  |
| Lawrence County Extension Service   | 019139             | 27,274.08           |                     |                     | 27,274.08           | 27,274.08           |                   |                      |                   |                        |               |                  |
| Leake County Extension Service      | 019140             | 46,232.70           |                     |                     | 46,232.70           | 46,232.70           |                   |                      |                   |                        |               |                  |
| Lincoln County Extension Service    | 019143             | 92,667.28           |                     |                     | 92,667.28           | 92,667.28           |                   |                      |                   |                        |               |                  |
| MSU Extension- Madison County       | 019145             | 99,910.42           |                     |                     | 99,910.42           | 99,910.42           |                   |                      |                   |                        |               |                  |
| MSU Extension- Pike County          | 019157             | 68,622.91           |                     |                     | 68,622.91           | 68,622.91           |                   |                      |                   |                        |               |                  |
| Rankin County Extension Service     | 019161             | 124,319.28          |                     |                     | 124,319.28          | 124,319.28          |                   |                      |                   |                        |               |                  |
| Scott County Extension Service      | 019162             | 29,119.08           |                     |                     | 29,119.08           | 29,119.08           |                   |                      |                   |                        |               |                  |
| Simpson County Extension Service    | 019164             | 28,300.37           |                     |                     | 28,300.37           | 28,300.37           |                   |                      |                   |                        |               |                  |
| MSU Extension- Smith County         | 019165             | 16,370.65           | 761.32              |                     | 17,131.97           | 17,131.97           |                   |                      |                   |                        |               |                  |
| Walhall County Extension Service    | 019174             | 8,488.78            |                     |                     | 8,488.78            | 8,488.78            |                   |                      |                   |                        |               |                  |
| MSU Extension- Warren County        | 019175             | 54,231.06           |                     |                     | 54,231.06           | 54,231.06           |                   |                      |                   |                        |               |                  |
| MSU Extension- Wilkinson County     | 019179             | 47,612.88           |                     |                     | 47,612.88           | 47,612.88           |                   |                      |                   |                        |               |                  |
| MSU Extension- Bolivar County       | 019206             | 87,654.50           | 978.70              |                     | 88,633.20           | 88,633.20           |                   |                      |                   |                        |               |                  |
| Carroll County Extension Service    | 019208             | 42,599.26           |                     |                     | 42,599.26           | 42,599.26           |                   |                      |                   |                        |               |                  |
| Coahoma County Extension Service    | 019214             | 20,254.33           |                     |                     | 20,254.33           | 20,254.33           |                   |                      |                   |                        |               |                  |
| DeSoto County Extension Service     | 019217             | 87,134.55           |                     |                     | 87,134.55           | 87,134.55           |                   |                      |                   |                        |               |                  |
| MSU Extension- Grenada County       | 019222             | 51,214.56           |                     |                     | 51,214.56           | 51,214.56           |                   |                      |                   |                        |               |                  |
| MSU Extension- Holmes County        | 019226             | 24,082.97           |                     |                     | 24,082.97           | 24,082.97           |                   |                      |                   |                        |               |                  |
| Humphreys County Extension Service  | 019227             | 49,555.44           |                     |                     | 49,555.44           | 49,555.44           |                   |                      |                   |                        |               |                  |
| MSU Extension- Issaquena County     | 019228             | 28,511.33           |                     |                     | 28,511.33           | 28,511.33           |                   |                      |                   |                        |               |                  |
| Leflore County Extension Service    | 019242             | 56,738.88           |                     |                     | 56,738.88           | 56,738.88           |                   |                      |                   |                        |               |                  |
| MSU Extension- Montgomery County    | 019249             | 51,388.56           |                     |                     | 51,388.56           | 51,388.56           |                   |                      |                   |                        |               |                  |
| MSU Extension- Panola County        | 019254             | 99,936.45           |                     |                     | 99,936.45           | 99,936.45           |                   |                      |                   |                        |               |                  |
| Quitman County Extension Service    | 019260             | 20,742.00           |                     |                     | 20,742.00           | 20,742.00           |                   |                      |                   |                        |               |                  |
| Sharkey County Extension Service    | 019263             | 22,862.38           |                     |                     | 22,862.38           | 22,862.38           |                   |                      |                   |                        |               |                  |
| MSU Extension- Sunflower County     | 019267             | 46,512.93           |                     |                     | 46,512.93           | 46,512.93           |                   |                      |                   |                        |               |                  |
| MSU Extension- Tallahatchie County  | 019268             | 43,802.51           |                     |                     | 43,802.51           | 43,802.51           |                   |                      |                   |                        |               |                  |
| MSU Extension- Tate County          | 019269             | 20,321.76           |                     |                     | 20,321.76           | 20,321.76           |                   |                      |                   |                        |               |                  |
| Tunica County Extension Service     | 019272             | 27,264.90           |                     |                     | 27,264.90           | 27,264.90           |                   |                      |                   |                        |               |                  |
| MSU Extension- Washington County    | 019276             | 79,504.39           |                     |                     | 79,504.39           | 79,504.39           |                   |                      |                   |                        |               |                  |
| Yazoo County Extension Service      | 019282             | 51,902.02           |                     |                     | 51,902.02           | 51,902.02           |                   |                      |                   |                        |               |                  |
| Extension Northeast Region          | 019300             |                     |                     | 4,388.34            | 4,388.34            |                     | 298.03            |                      | 4,090.31          |                        |               |                  |
| MSU Extension- Alcorn County        | 019302             | 102,467.13          |                     |                     | 102,467.13          | 102,467.13          |                   |                      |                   |                        |               |                  |
| MSU Extension- Benton County        | 019305             | 10,704.63           | 1,007.17            |                     | 11,711.80           | 11,711.80           |                   |                      |                   |                        |               |                  |
| MSU Extension- Calhoun County       | 019307             | 51,597.05           |                     |                     | 51,597.05           | 51,597.05           |                   |                      |                   |                        |               |                  |
| MSU Extension- Chickasaw County     | 019309             | 61,315.19           |                     |                     | 61,315.19           | 61,315.19           |                   |                      |                   |                        |               |                  |
| MSU Extension- Choctaw County       | 019310             | 20,700.19           |                     |                     | 20,700.19           | 20,700.19           |                   |                      |                   |                        |               |                  |
| MSU Extension- Clay County          | 019313             | 56,785.20           |                     |                     | 56,785.20           | 56,785.20           |                   |                      |                   |                        |               |                  |
| MSU Extension- Itawamba County      | 019329             | 19,800.48           |                     |                     | 19,800.48           | 19,800.48           |                   |                      |                   |                        |               |                  |
| Lafayette County Extension Service  | 019336             | 78,982.26           |                     |                     | 78,982.26           | 78,982.26           |                   |                      |                   |                        |               |                  |
| MSU Extension- Lee County           | 019341             | 91,222.99           |                     |                     | 91,222.99           | 91,222.99           |                   |                      |                   |                        |               |                  |
| MSU Extension- Lowndes County       | 019344             | 66,075.94           |                     |                     | 66,075.94           | 66,075.94           |                   |                      |                   |                        |               |                  |
| Marshall County Extension Service   | 019347             | 40,862.54           |                     |                     | 40,862.54           | 40,862.54           |                   |                      |                   |                        |               |                  |
| MSU Extension- Monroe County        | 019348             | 78,745.33           |                     |                     | 78,745.33           | 78,745.33           |                   |                      |                   |                        |               |                  |
| MSU Extension- Noxubee County       | 019352             | 36,549.07           | 3,647.24            |                     | 40,196.31           | 40,196.31           |                   |                      |                   |                        |               |                  |
| MSU Extension- Oktibbeha County     | 019353             | 100,165.35          | 416.63              |                     | 100,581.98          | 100,581.98          |                   |                      |                   |                        |               |                  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |              |            | RESTRICTED | TOTAL        | PERSONAL SERVICES | TRAVEL    | CONTRACTUAL SERVICES | COMMODITIES | MERCANDISE FOR RESALE | CAPITAL OUTLAY |           |
|--------------------------------------|--------------------|--------------|------------|------------|--------------|-------------------|-----------|----------------------|-------------|-----------------------|----------------|-----------|
|                                      | GENERAL            | AUXILIARY    | DESIGNATED |            |              |                   |           |                      |             |                       | OTHER          | EQUIPMENT |
| Pontotoc County Extension Service    | 019358             | 81,094.70    |            |            | 81,892.14    | 81,094.70         | 797.44    |                      |             |                       |                |           |
| MSU Extension- Prentiss County       | 019359             | 69,620.34    |            |            | 69,620.34    | 69,620.34         |           |                      |             |                       |                |           |
| MSU Extension- Tippah County         | 019370             | 61,637.26    |            |            | 61,637.26    | 61,637.26         |           |                      |             |                       |                |           |
| MSU Extension- Tishomingo County     | 019371             | 38,579.51    |            |            | 38,579.51    | 38,579.51         |           |                      |             |                       |                |           |
| MSU Extension- Union County          | 019373             | 28,380.00    |            |            | 28,380.00    | 28,380.00         |           |                      |             |                       |                |           |
| MSU Extension- Webster County        | 019378             | 22,479.14    |            |            | 22,479.14    | 22,479.14         |           |                      |             |                       |                |           |
| MSU Extension- Winston County        | 019380             | 80,424.42    |            |            | 80,424.42    | 80,424.42         |           |                      |             |                       |                |           |
| Yalobusha County Extension Service   | 019381             | 30,186.01    |            |            | 30,186.01    | 30,186.01         |           |                      |             |                       |                |           |
| MSU Extension- Clarke County         | 019412             | 24,572.31    |            |            | 24,572.31    | 24,572.31         |           |                      |             |                       |                |           |
| MSU Extension- Covington County      | 019416             | 25,093.44    |            |            | 25,093.44    | 25,093.44         |           |                      |             |                       |                |           |
| MSU Extension- Forrest County        | 019418             | 69,987.48    |            |            | 69,987.48    | 69,987.48         |           |                      |             |                       |                |           |
| George County Extension Service      | 019420             | 24,757.52    |            |            | 24,757.52    | 24,757.52         |           |                      |             |                       |                |           |
| Greene County Extension Service      | 019421             | 9,470.53     |            | 3,261.27   | 12,731.80    | 12,731.80         |           |                      |             |                       |                |           |
| MSU Extension- Hancock County        | 019423             | 18,979.76    |            | 3,806.42   | 22,786.18    | 22,786.18         |           |                      |             |                       |                |           |
| MSU Extension- Harrison County       | 019424             | 48,099.40    |            | 502.16     | 48,601.56    | 48,601.56         |           |                      |             |                       |                |           |
| MSU Extension- Jackson County        | 019430             | 96,877.27    |            |            | 96,877.27    | 96,877.27         |           |                      |             |                       |                |           |
| MSU Extension- Jasper County         | 019431             | 21,051.60    |            |            | 21,051.60    | 21,051.60         |           |                      |             |                       |                |           |
| MSU Extension- Jefferson Dav County  | 019433             | 49,528.78    |            |            | 49,528.78    | 49,528.78         |           |                      |             |                       |                |           |
| Jones County Extension Service       | 019434             | 78,926.96    |            |            | 78,926.96    | 78,926.96         |           |                      |             |                       |                |           |
| MSU Extension- Kemper County         | 019435             | 39,934.59    |            |            | 39,934.59    | 39,934.59         |           |                      |             |                       |                |           |
| Lamar County Extension Service       | 019437             | 66,882.12    |            |            | 66,882.12    | 66,882.12         |           |                      |             |                       |                |           |
| MSU Extension- Lauderdale County     | 019438             | 45,097.97    |            | 564.90     | 45,662.87    | 45,662.87         |           |                      |             |                       |                |           |
| Marion County Extension Service      | 019446             | 22,133.48    |            |            | 22,133.48    | 22,133.48         |           |                      |             |                       |                |           |
| MSU Extension- Neshoba County        | 019450             | 47,651.80    |            |            | 47,651.80    | 47,651.80         |           |                      |             |                       |                |           |
| MSU Extension- Newton County         | 019451             | 51,606.59    |            |            | 51,606.59    | 51,606.59         |           |                      |             |                       |                |           |
| Pearl River County Extension Service | 019455             | 114,533.97   |            |            | 114,533.97   | 114,533.97        |           |                      |             |                       |                |           |
| MSU Extension- Perry County          | 019456             | 44,344.80    |            |            | 44,344.80    | 44,344.80         |           |                      |             |                       |                |           |
| MSU Extension- Stone County          | 019466             | 26,417.04    |            |            | 26,417.04    | 26,417.04         |           |                      |             |                       |                |           |
| Wayne County Extension Service       | 019477             | 12,120.82    |            |            | 12,120.82    | 12,120.82         |           |                      | 0.38        |                       |                |           |
| Total                                |                    | 6,124,787.83 |            | 112,472.73 | 143,545.68   | 6,380,806.24      |           | 11,883.90            | 99,760.73   | 116,967.33            |                |           |
| ADMINISTRATIVE SUPPORT:              |                    |              |            |            |              |                   |           |                      |             |                       |                |           |
| MAFES Administration                 | 010100             | 150.02       |            |            | 150.02       |                   | 150.02    |                      |             |                       |                |           |
| Ag & Bio Engineering                 | 010300             | 120,334.59   |            | 14,191.67  | 134,526.26   | 112,993.68        | 3,027.87  | 1,600.67             | 15,512.04   | 1,392.00              |                |           |
| Agricultural Economics               | 010500             | 204,428.11   |            | 2,996.94   | 207,425.05   | 133,018.75        | 12,296.07 | 48,958.86            | 9,653.37    | 3,498.00              |                |           |
| MSU - ES Administration              | 010800             |              |            | 274.80     | 25,857.74    | 25,582.94         |           |                      | 274.80      |                       |                |           |
| Family & Consumer Education          | 010802             | 8,396.00     |            | 10,699.43  | 19,095.43    | 8,078.00          |           | 10,044.75            | 654.68      | 318.00                |                |           |
| Enterprise and Community Res Devlp   | 010803             | 100,760.21   |            |            | 100,760.21   | 21,666.66         | 1,919.63  | 67,215.88            | 9,958.04    |                       |                |           |
| Agriculture and Natural Resources    | 010807             |              |            | 109.83     | 149,501.64   | 149,611.47        |           | 109.83               |             |                       |                |           |
| Extension County Office Associates   | 010809             | 28,933.88    |            | 682.45     | 29,616.33    | 25,344.96         | 4,201.42  |                      | 69.95       |                       |                |           |
| Agricultural Communications          | 011000             | 1,706,797.78 |            | 409,893.71 | 2,116,691.49 | 1,681,283.24      | 27,120.90 | 250,336.43           | 143,960.92  | 13,990.00             |                |           |
| Plant and Soil Sciences              | 011100             | 238,048.21   |            | 444.69     | 238,653.63   | 133,439.15        | 13,098.32 | 26,406.89            | 54,124.77   | 9,716.50              |                | 1,868.00  |
| Plant & Soil Sciences-Start-up Fund  | 011101             | 35,584.68    |            |            | 35,584.68    | 35,584.68         |           |                      |             |                       |                |           |
| Animal & Dairy Science               | 011300             | 155,972.59   |            | 33,730.67  | 191,617.94   | 97,944.46         | 31,811.28 | 18,756.59            | 37,965.57   | 3,292.54              | 1,847.50       |           |
| Extension Center for Tech Outreach   | 011400             | 1,242,896.13 |            | 154,153.64 | 1,397,049.77 | 1,251,293.24      | 24,807.74 | 34,278.98            | 21,977.84   |                       |                | 64,691.97 |
| CAS - Support                        | 011401             | 109,985.85   |            |            | 109,985.85   |                   |           | 48,149.42            | 37,064.50   | 10,165.50             |                | 14,606.43 |
| CAS - Equipment                      | 011402             | 273,952.65   |            |            | 273,952.65   |                   |           | 206,007.72           | 60,527.97   |                       |                | 7,416.96  |
| Biochem,MolBio,Entmology&Plant Path  | 011900             | 228,571.82   |            | 10,177.90  | 238,749.72   | 202,875.49        | 6,003.51  | 8,427.19             | 20,489.53   | 954.00                |                |           |
| Food Sci Nutrition Hlth Promo        | 012000             | 207,163.20   |            |            | 207,109.36   | 122,635.80        | 7,296.03  | 31,729.32            | 40,401.21   | 5,047.00              |                |           |
| Ctr Fam & Comm Nutrition             | 012002             | 17,534.78    |            |            | 17,534.78    | 17,376.00         | 158.78    |                      |             |                       |                |           |
| Human Sciences                       | 012100             | 345,602.20   |            | 36,589.38  | 382,191.58   | 292,659.73        | 14,641.41 | 18,672.05            | 51,832.39   | 4,386.00              |                |           |
| Human Sciences- Early Childhood      | 012102             |              |            | 10,424.15  | 10,424.15    |                   |           |                      | 2,224.15    |                       |                | 8,200.00  |
| Landscape Architecture               | 012600             | 23,369.36    |            |            | 23,369.36    | 20,533.36         | 384.47    | 64.77                | 2,386.76    |                       |                |           |
| Poultry Science                      | 013100             | 94,335.43    |            | 39,609.00  | 133,944.43   | 61,023.32         | 16,079.30 | 7,307.66             | 9,289.15    | 636.00                |                | 39,609.00 |
| Delta Research and Extension Center  | 013200             | 213,932.47   |            | 86.35      | 214,018.82   | 137,032.95        | 731.64    | 19,461.42            | 48,976.21   | 7,816.60              |                |           |
| 4-H Youth Development                | 013600             | 140,683.47   |            | 9,820.61   | 150,504.08   | 99,116.03         | 27,187.81 | 10,183.73            | 10,582.21   | 3,434.30              |                |           |
| North MS Research and Extension Ctr  | 014000             | 207,254.24   |            | 14,795.31  | 222,049.55   | 146,719.11        | 9,092.82  | 22,717.97            | 24,578.71   | 759.86                | 9,699.56       | 8,481.52  |
| Center for Governmental Technology   | 014200             | 280,065.28   |            | 4,272.46   | 284,337.74   | 241,375.44        | 27,391.42 | 4,302.48             | 6,561.28    | 4,707.12              |                |           |
| MSU Horsepark - Operations           | 014700             | 154,186.14   |            |            | 154,186.14   | 154,186.14        |           |                      |             |                       |                |           |
| Central MS Research & Ext Center     | 015700             | 202,248.71   |            | 58,327.49  | 261,599.01   | 107,092.50        | 25,648.29 | 32,218.67            | 37,663.69   | 1,631.90              |                | 57,343.96 |
| Coastal Research & Extension Center  | 015900             | 287,630.60   |            | 1,189.38   | 288,819.98   | 190,461.62        | 10,654.11 | 61,920.13            | 19,226.80   | 6,557.32              |                |           |
| Thad Cochran Warmwater Aquaculture   | 016200             | 10,185.78    |            |            | 10,185.78    |                   | 2,133.38  | 7,803.25             | 244.42      | 4.73                  |                |           |
| Foundation Herds                     | 016600             |              |            | (104.66)   | (104.66)     |                   |           |                      | (104.66)    |                       |                |           |
| Printing/Publications                | 017100             | 55,926.95    |            |            | 55,926.95    |                   |           | 505.44               | 55,421.51   |                       |                |           |
| Print on Demand                      | 017101             | 49,844.09    |            |            | 49,844.09    |                   |           | 116.30               | 49,727.79   |                       |                |           |
| County Newsletter                    | 017102             | 92,839.32    |            |            | 92,839.32    |                   |           | 17,536.00            | 75,303.32   |                       |                |           |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        |        | UNRESTRICTED FUNDS |           |            | RESTRICTED | TOTAL        | PERSONAL SERVICES | TRAVEL    | CONTRACTUAL SERVICES | COMMODITIES | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |           |
|-------------------------------------|--------|--------------------|-----------|------------|------------|--------------|-------------------|-----------|----------------------|-------------|------------------------|----------------|-----------|
|                                     |        | GENERAL            | AUXILIARY | DESIGNATED |            |              |                   |           |                      |             |                        | OTHER          | EQUIPMENT |
| Organizational Development          | 017200 | 165,892.97         |           | 676,999.62 |            | 842,892.59   | 361,144.04        | 3,508.77  | 414,991.22           | 59,402.56   | 3,846.00               |                |           |
| MCES Unallocated to Org/Util Suppor | 018900 |                    |           | 53,930.19  |            | 53,930.19    |                   |           | 2,496.65             | 51,433.54   |                        |                |           |
| Fringe Benefits Pool-MSU-ES         | 018901 | 3,176,825.92       |           |            |            | 3,176,825.92 | 3,176,825.92      |           |                      |             |                        |                |           |
| Extension Southwest Region          | 019100 | 224,716.74         |           | 2,735.96   |            | 227,452.70   | 184,694.25        | 28,539.92 | 3,396.68             | 9,572.70    | 1,249.15               |                |           |
| Adams County Extension Service      | 019101 | 45,567.29          |           |            |            | 45,567.29    | 36,339.73         | 8,502.56  | 725.00               |             |                        |                |           |
| Amite County Extension Service      | 019103 | 43,969.04          |           |            |            | 43,969.04    | 40,226.84         | 3,742.20  |                      |             |                        |                |           |
| Attala County Extension Service     | 019104 | 46,684.09          |           | 44.54      |            | 46,728.63    | 38,739.66         | 7,623.97  | 345.00               | 20.00       |                        |                |           |
| Claiborne County Extension Service  | 019111 | 36,951.51          |           |            |            | 36,951.51    | 33,041.84         | 3,784.67  | 125.00               |             |                        |                |           |
| Copiah County Extension Service     | 019115 | 49,853.73          |           | 965.90     |            | 50,819.63    | 38,767.02         | 11,450.29 | 420.00               | 182.32      |                        |                |           |
| MSU Extension- Franklin County      | 019119 | 48,017.18          |           |            |            | 48,017.18    | 40,342.30         | 7,574.88  | 100.00               |             |                        |                |           |
| MSU Extension- Hinds County         | 019125 | 62,094.73          |           |            |            | 62,094.73    | 52,873.09         | 8,890.69  | 150.00               | 180.95      |                        |                |           |
| MSU Extension- Jefferson County     | 019132 | 38,535.17          |           |            |            | 38,535.17    | 36,911.79         | 1,623.38  |                      |             |                        |                |           |
| Lawrence County Extension Service   | 019139 | 45,225.80          |           |            |            | 45,225.80    | 39,326.70         | 5,274.10  | 625.00               |             |                        |                |           |
| Leake County Extension Service      | 019140 | 44,609.33          |           | 4,919.22   |            | 49,528.55    | 40,623.52         | 8,905.03  |                      |             |                        |                |           |
| Lincoln County Extension Service    | 019143 | 47,071.07          |           |            |            | 47,071.07    | 40,271.98         | 6,224.09  | 575.00               |             |                        |                |           |
| MSU Extension- Madison County       | 019145 | 41,646.88          |           | 4,497.25   |            | 46,144.13    | 39,732.92         | 6,167.63  | 150.00               | 93.58       |                        |                |           |
| MSU Extension- Pike County          | 019157 | 49,376.24          |           |            |            | 49,376.24    | 37,983.83         | 11,127.41 | 265.00               |             |                        |                |           |
| Rankin County Extension Service     | 019161 | 63,813.45          |           | 1,425.00   |            | 65,238.45    | 43,163.22         | 20,819.68 | 1,255.55             |             |                        |                |           |
| Scott County Extension Service      | 019162 | 42,495.43          |           |            |            | 42,495.43    | 37,517.39         | 4,978.04  |                      |             |                        |                |           |
| Simpson County Extension Service    | 019164 | 39,948.74          |           |            |            | 39,948.74    | 35,243.76         | 4,554.98  | 150.00               |             |                        |                |           |
| MSU Extension- Smith County         | 019165 | 37,948.04          |           | (18.59)    |            | 37,929.45    | 33,273.12         | 4,506.33  | 150.00               |             |                        |                |           |
| Walthall County Extension Service   | 019174 | 44,422.50          |           | 621.47     |            | 45,043.97    | 40,009.83         | 4,884.14  | 150.00               |             |                        |                |           |
| MSU Extension- Warren County        | 019175 | 45,204.24          |           | 1,762.84   |            | 46,967.08    | 41,824.30         | 5,142.78  |                      |             |                        |                |           |
| MSU Extension- Wilkinson County     | 019179 | 48,685.30          |           |            |            | 48,685.30    | 40,439.85         | 7,720.45  | 525.00               |             |                        |                |           |
| Extension Delta Region              | 019200 | 289,218.25         |           | 2,849.85   |            | 292,068.10   | 236,847.17        | 46,280.47 | 1,543.76             | 7,196.57    | 200.13                 |                |           |
| MSU Extension- Bolivar County       | 019206 | 49,470.19          |           | 6,300.84   |            | 55,771.03    | 44,625.65         | 10,695.38 | 450.00               |             |                        |                |           |
| Carroll County Extension Service    | 019208 | 49,098.52          |           | 5,497.07   |            | 54,595.59    | 38,841.78         | 14,485.65 | 1,268.16             |             |                        |                |           |
| Coahoma County Extension Service    | 019214 | 46,841.64          |           | 2,955.58   |            | 49,797.22    | 40,648.47         | 7,374.99  | 150.00               | 1,623.76    |                        |                |           |
| DeSoto County Extension Service     | 019217 | 80,354.47          |           |            |            | 80,354.47    | 65,585.91         | 13,856.56 | 912.00               |             |                        |                |           |
| MSU Extension- Grenada County       | 019222 | 44,482.25          |           | 464.85     |            | 44,947.10    | 34,465.68         | 10,062.42 |                      | 419.00      |                        |                |           |
| MSU Extension- Holmes County        | 019226 | 34,860.16          |           | 4,993.73   |            | 39,853.89    | 31,089.32         | 8,364.57  | 400.00               |             |                        |                |           |
| Humphreys County Extension Service  | 019227 | 48,193.63          |           |            |            | 48,193.63    | 40,719.75         | 7,083.88  | 390.00               |             |                        |                |           |
| MSU Extension- Issaquena County     | 019228 | 37,594.08          |           | 4,601.17   |            | 42,195.25    | 35,685.90         | 6,134.35  | 375.00               |             |                        |                |           |
| Leflore County Extension Service    | 019242 | 46,503.68          |           | 389.73     |            | 46,893.41    | 38,008.55         | 8,207.86  | 677.00               |             |                        |                |           |
| MSU Extension- Montgomery County    | 019249 | 49,832.09          |           |            |            | 49,832.09    | 42,618.49         | 6,988.60  | 225.00               |             |                        |                |           |
| MSU Extension- Panola County        | 019254 | 49,680.86          |           |            |            | 49,680.86    | 38,979.00         | 10,241.86 | 460.00               |             |                        |                |           |
| Quitman County Extension Service    | 019260 | 35,852.40          |           |            |            | 35,852.40    | 33,412.71         | 2,439.69  |                      |             |                        |                |           |
| Sharkey County Extension Service    | 019263 | 41,159.58          |           |            |            | 41,159.58    | 38,230.64         | 2,863.94  | 65.00                |             |                        |                |           |
| MSU Extension- Sunflower County     | 019267 | 43,543.68          |           | 205.02     |            | 43,748.70    | 34,923.69         | 8,675.01  | 150.00               |             |                        |                |           |
| MSU Extension- Tallahatchie County  | 019268 | 41,944.17          |           | 300.00     |            | 42,244.17    | 36,333.04         | 5,911.13  |                      |             |                        |                |           |
| MSU Extension- Tate County          | 019269 | 41,226.10          |           | 493.23     |            | 41,719.33    | 37,115.84         | 4,603.49  |                      |             |                        |                |           |
| Nunica County Extension Service     | 019272 | 35,792.93          |           |            | 58.96      | 35,851.89    | 28,777.29         | 7,074.60  |                      |             |                        |                |           |
| MSU Extension- Washington County    | 019276 | 53,390.58          |           | 1,680.11   |            | 55,070.69    | 35,033.53         | 19,822.16 | 215.00               |             |                        |                |           |
| Yazoo County Extension Service      | 019282 | 47,142.53          |           | 1,072.24   |            | 48,214.77    | 40,585.02         | 7,629.75  |                      |             |                        |                |           |
| Extension Northeast Region          | 019300 | 250,085.46         |           | 1,451.46   | 4,101.00   | 255,637.92   | 197,551.54        | 37,283.07 | 10,228.22            | 10,320.46   | 254.63                 |                |           |
| MSU Extension- Alcorn County        | 019302 | 45,944.43          |           |            |            | 45,944.43    | 38,830.28         | 6,999.15  | 115.00               |             |                        |                |           |
| MSU Extension- Benton County        | 019305 | 35,399.19          |           | 258.22     |            | 35,657.41    | 33,999.77         | 1,657.64  |                      |             |                        |                |           |
| MSU Extension- Calhoun County       | 019307 | 35,889.12          |           | 262.66     |            | 36,151.78    | 30,467.55         | 5,684.23  |                      |             |                        |                |           |
| MSU Extension- Chickasaw County     | 019309 | 48,125.23          |           | 991.00     |            | 49,116.23    | 36,560.23         | 12,481.00 | 75.00                |             |                        |                |           |
| MSU Extension- Choctaw County       | 019310 | 35,823.40          |           |            |            | 35,823.40    | 35,677.33         | 146.07    |                      |             |                        |                |           |
| MSU Extension- Clay County          | 019313 | 12,655.97          |           | 919.02     |            | 13,574.99    | 4,996.80          | 7,913.19  | 665.00               |             |                        |                |           |
| MSU Extension- Itawamba County      | 019329 | 39,949.02          |           | 500.00     |            | 40,449.02    | 37,055.79         | 3,393.23  |                      |             |                        |                |           |
| Lafayette County Extension Service  | 019336 | 35,129.42          |           | 4,313.49   |            | 39,442.91    | 30,512.00         | 8,480.91  | 450.00               |             |                        |                |           |
| MSU Extension- Lee County           | 019341 | 47,700.40          |           |            |            | 47,700.40    | 34,956.81         | 12,138.59 | 605.00               |             |                        |                |           |
| MSU Extension- Lowndes County       | 019344 | 51,232.83          |           |            |            | 51,232.83    | 42,781.85         | 8,235.98  | 215.00               |             |                        |                |           |
| Marshall County Extension Service   | 019347 | 51,743.50          |           |            |            | 51,743.50    | 40,790.17         | 10,478.33 | 475.00               |             |                        |                |           |
| MSU Extension- Monroe County        | 019348 | 29,099.23          |           | 847.33     |            | 29,946.56    | 20,124.63         | 9,326.93  | 495.00               |             |                        |                |           |
| MSU Extension- Noxubee County       | 019352 | 40,958.78          |           | 712.09     |            | 41,670.87    | 37,511.84         | 4,159.03  |                      |             |                        |                |           |
| MSU Extension- Oktibbeha County     | 019353 | 50,095.96          |           |            |            | 50,095.96    | 42,326.65         | 7,284.31  | 485.00               |             |                        |                |           |
| Pontotoc County Extension Service   | 019358 | 42,512.26          |           |            |            | 42,512.26    | 35,667.74         | 6,304.52  | 540.00               |             |                        |                |           |
| MSU Extension- Prentiss County      | 019359 | 40,505.08          |           |            |            | 40,505.08    | 38,500.89         | 2,004.19  |                      |             |                        |                |           |
| MSU Extension- Tippah County        | 019370 | 48,125.26          |           |            |            | 48,125.26    | 38,018.22         | 9,957.04  | 150.00               |             |                        |                |           |
| MSU Extension- Tishomingo County    | 019371 | 51,482.49          |           | 216.35     |            | 51,698.84    | 38,850.44         | 12,458.40 | 390.00               |             |                        |                |           |
| MSU Extension- Union County         | 019373 | 44,414.36          |           |            |            | 44,414.36    | 38,307.84         | 6,106.52  |                      |             |                        |                |           |
| MSU Extension- Webster County       | 019378 | 39,621.19          |           |            |            | 39,621.19    | 39,621.19         |           |                      |             |                        |                |           |
| MSU Extension- Winston County       | 019380 | 15,137.40          |           |            |            | 15,137.40    | 5,001.12          | 10,016.28 | 120.00               |             |                        |                |           |



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |                      |            | RESTRICTED          | TOTAL             | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OTHER    | OUTLAY EQUIPMENT |                   |
|-------------------------------------|--------------------|----------------------|------------|---------------------|-------------------|----------------------|----------------------|----------------------|---------------------|------------------------|------------------|------------------|-------------------|
|                                     | GENERAL            | AUXILIARY            | DESIGNATED |                     |                   |                      |                      |                      |                     |                        |                  |                  |                   |
| Yalobusha County Extension Service  | 019381             | 42,030.83            |            |                     | 42,030.83         | 34,456.57            | 7,299.26             | 275.00               |                     |                        |                  |                  |                   |
| Southeast District Extension Office | 019400             | 227,548.95           |            | 2,535.20            | 231,806.38        | 179,452.29           | 40,058.99            | 3,312.41             | 8,982.69            |                        |                  |                  |                   |
| MSU Extension- Clarke County        | 019412             | 38,792.56            |            | 4,832.47            | 43,625.03         | 41,640.81            | 1,984.22             |                      |                     |                        |                  |                  |                   |
| MSU Extension- Covington County     | 019416             | 38,416.94            |            |                     | 38,416.94         | 33,960.45            | 4,326.49             | 130.00               |                     |                        |                  |                  |                   |
| MSU Extension- Forrest County       | 019418             | 45,429.82            |            |                     | 45,429.82         | 40,538.44            | 4,406.24             | 485.14               |                     |                        |                  |                  |                   |
| George County Extension Service     | 019420             | 44,494.33            |            | 569.99              | 45,064.32         | 40,321.50            | 4,742.82             |                      |                     |                        |                  |                  |                   |
| Greene County Extension Service     | 019421             | 32,043.54            |            | 5,123.43            | 37,166.97         | 35,423.80            | 1,593.17             | 150.00               |                     |                        |                  |                  |                   |
| MSU Extension- Hancock County       | 019423             | 32,280.95            |            | 4,629.75            | 36,910.70         | 33,094.63            | 3,816.07             |                      |                     |                        |                  |                  |                   |
| MSU Extension- Harrison County      | 019424             | 50,012.40            |            |                     | 50,012.40         | 38,341.72            | 10,980.68            | 690.00               |                     |                        |                  |                  |                   |
| MSU Extension- Jackson County       | 019430             | 49,004.74            |            |                     | 49,004.74         | 37,638.98            | 11,630.76            | (265.00)             |                     |                        |                  |                  |                   |
| MSU Extension- Jasper County        | 019431             | 37,997.03            |            |                     | 37,997.03         | 32,542.12            | 5,304.91             | 150.00               |                     |                        |                  |                  |                   |
| MSU Extension- Jefferson Dav County | 019433             | 36,288.78            |            | 5,541.99            | 41,830.77         | 33,393.56            | 8,162.21             | 275.00               |                     |                        |                  |                  |                   |
| Jones County Extension Service      | 019434             | 44,267.95            |            |                     | 44,267.95         | 33,903.95            | 10,064.00            | 300.00               |                     |                        |                  |                  |                   |
| MSU Extension- Kemper County        | 019435             | 47,989.84            |            |                     | 47,989.84         | 38,897.63            | 8,527.21             | 565.00               |                     |                        |                  |                  |                   |
| Lamar County Extension Service      | 019437             | 47,313.04            |            | 1,158.43            | 48,471.47         | 37,516.33            | 9,575.14             | 1,380.00             |                     |                        |                  |                  |                   |
| MSU Extension- Lauderdale County    | 019438             | 41,499.39            |            |                     | 41,499.39         | 36,200.53            | 5,298.86             |                      |                     |                        |                  |                  |                   |
| Marion County Extension Service     | 019446             | 42,065.64            |            |                     | 42,065.64         | 37,956.49            | 3,979.15             | 130.00               |                     |                        |                  |                  |                   |
| MSU Extension- Neshoba County       | 019450             | 43,411.93            |            |                     | 43,411.93         | 39,794.11            | 3,617.82             |                      |                     |                        |                  |                  |                   |
| MSU Extension- Newton County        | 019451             | 45,223.00            |            | 1,306.84            | 46,529.84         | 36,810.63            | 9,619.21             | 100.00               |                     |                        |                  |                  |                   |
| Pearl River County Extension Serv   | 019455             | 95,738.32            |            | 2,304.70            | 98,043.02         | 80,255.40            | 16,919.03            | 868.59               |                     |                        |                  |                  |                   |
| MSU Extension- Perry County         | 019456             | 44,165.28            |            |                     | 44,165.28         | 35,520.43            | 8,034.85             | 610.00               |                     |                        |                  |                  |                   |
| MSU Extension- Stone County         | 019466             | 42,216.49            |            |                     | 42,216.49         | 36,866.77            | 5,199.72             | 150.00               |                     |                        |                  |                  |                   |
| Wayne County Extension Service      | 019477             | 40,677.26            |            |                     | 40,677.26         | 36,982.21            | 3,695.05             |                      |                     |                        |                  |                  |                   |
| County Programs                     | 019500             |                      |            | 261.30              | 261.30            |                      | 261.30               |                      |                     |                        |                  |                  |                   |
| Forestry Department                 | 080100             | 161,457.68           |            | 187.07              | 161,644.75        | 136,765.72           | 6,937.87             | 11,135.34            | 4,325.78            | 2,480.04               |                  |                  |                   |
| Wildlife & Fisheries                | 080300             | 177,472.57           |            | (0.02)              | 177,472.55        | 142,836.93           | 1,795.53             | 11,702.93            | 18,536.66           | 2,600.50               |                  |                  |                   |
| FWRC - Forest Products              | 080500             | 19,304.09            |            |                     | 19,304.09         | 9,304.09             | 8,788.15             | 785.00               | 426.85              |                        |                  |                  |                   |
| FWRC Continuing Education           | 088900             |                      |            | 81.62               | 81.62             |                      | 81.62                |                      |                     |                        |                  |                  |                   |
| CVM Population Medicine Dept Admin  | 183970             | 2,780.10             |            |                     | 2,780.10          |                      | 2,654.27             |                      | 125.83              |                        |                  |                  |                   |
| Water Resources Inst                | 190500             | 5,867.16             |            |                     | 5,867.16          | 5,867.16             |                      |                      |                     |                        |                  |                  |                   |
| Geosystems Research Institute       | 191000             | 51,605.75            |            |                     | 51,605.75         | 50,984.64            | 319.65               | 301.46               |                     |                        |                  |                  |                   |
| Off Campus Credit                   | 300400             |                      |            | 12,407.59           | 12,407.59         |                      | 12,407.59            |                      |                     |                        |                  |                  |                   |
| ET&D/Noncredit                      | 302504             |                      |            | 380.50              | 380.50            |                      | 380.50               |                      |                     |                        |                  |                  |                   |
| Meridian Division of Arts & Science | 313202             | 36,691.92            |            |                     | 36,691.92         | 36,691.92            |                      |                      |                     |                        |                  |                  |                   |
| Meridian Healthcare Administration  | 313203             | 45,109.92            |            |                     | 45,109.92         | 45,109.92            |                      |                      |                     |                        |                  |                  |                   |
| Meridian Division of Education      | 313204             | 147,792.00           |            |                     | 147,792.00        | 147,792.00           |                      |                      |                     |                        |                  |                  |                   |
| Meridian - Physician Assistant      | 313208             | 40,663.92            |            |                     | 40,663.92         | 40,663.92            |                      |                      |                     |                        |                  |                  |                   |
| MSU-Riley Center                    | 313214             | 109,725.55           |            |                     | 109,725.55        | 109,725.55           |                      |                      |                     |                        |                  |                  |                   |
| Crosby Arboretum                    | 440501             | 148,047.74           |            |                     | 148,047.74        | 148,047.74           |                      |                      |                     |                        |                  |                  |                   |
| Fringe Benefits Allocation Pool     | 461302             | (0.01)               |            |                     | (0.01)            | (0.01)               |                      |                      |                     |                        |                  |                  |                   |
| <b>Total</b>                        |                    | <b>15,740,409.10</b> |            | <b>1,643,844.50</b> | <b>184,011.15</b> | <b>17,568,264.75</b> | <b>13,754,072.83</b> | <b>1,055,149.52</b>  | <b>1,436,646.05</b> | <b>1,019,693.63</b>    | <b>88,937.82</b> | <b>11,547.06</b> | <b>202,217.84</b> |
| <b>ADMINISTRATION:</b>              |                    |                      |            |                     |                   |                      |                      |                      |                     |                        |                  |                  |                   |
| Agricultural Economics              | 010500             |                      |            | 488.32              | 488.32            |                      |                      | 488.32               |                     |                        |                  |                  |                   |
| MSU - ES Administration             | 010800             | 192,913.99           |            | 203,596.07          | 140.00            | 396,650.06           | 192,913.99           | 19,979.40            | 17,767.57           | 40,369.60              |                  |                  | 125,619.50        |
| Family & Consumer Education         | 010802             | 23,785.89            |            | 11,100.78           |                   | 34,886.67            | 23,785.89            | 7,073.00             | 4,027.78            |                        |                  |                  |                   |
| Agriculture and Natural Resources   | 010807             | 15,825.62            |            | 172.00              |                   | 15,997.62            | 15,825.62            | 72.00                | 100.00              |                        |                  |                  |                   |
| Extension County Office Associates  | 010809             | 411,008.93           |            | 40,767.78           | 45.00             | 451,821.71           | 393,432.07           | 39,110.28            | 11,244.26           | 8,035.10               |                  |                  |                   |
| Animal & Dairy Science              | 011300             |                      |            | 1,894.29            |                   | 1,894.29             |                      | 1,390.35             | 503.94              |                        |                  |                  |                   |
| Extension Center for Tech Outreach  | 011400             |                      |            | 56,136.53           |                   | 56,136.53            |                      | 56,136.53            |                     |                        |                  |                  |                   |
| Biochem,MolBio,Entmology&Plant Path | 011900             |                      |            | 2,120.57            |                   | 2,120.57             |                      | 2,120.57             |                     |                        |                  |                  |                   |
| Food Sci Nutrition Hlth Promo       | 012000             |                      |            | 15,166.86           |                   | 15,166.86            | 3,689.20             | 5,823.60             | 2,149.92            | 3,504.14               |                  |                  |                   |
| 4-H Youth Development               | 013600             |                      |            | 67.46               |                   | 67.46                |                      |                      |                     | 67.46                  |                  |                  |                   |
| North MS Research and Extension Ctr | 014000             |                      |            | 19,296.13           |                   | 19,296.13            | 4,819.35             | 10,406.09            | 4,070.69            |                        |                  |                  |                   |
| Center for Governmental Technology  | 014200             |                      |            | 750.00              |                   | 750.00               |                      | 750.00               |                     |                        |                  |                  |                   |
| Central MS Research & Ext Center    | 015700             | 8,336.43             |            |                     |                   | 8,336.43             | 8,336.43             |                      |                     |                        |                  |                  |                   |
| Coastal Research & Extension Center | 015900             |                      |            | 31,515.10           |                   | 31,515.10            | 499.59               | 5,643.77             | 25,371.74           |                        |                  |                  |                   |
| Coastal Marine Extension Program    | 015901             |                      |            | 167,374.26          |                   | 167,374.26           | 15,850.44            | 25,916.71            | 22,184.29           | 15,217.23              |                  |                  | 88,205.59         |
| ES-ASRED                            | 016400             |                      |            | 12,555.80           | 311,401.46        | 323,957.26           |                      | 319,929.99           | 3,457.27            |                        | 570.00           |                  |                   |
| Organizational Development          | 017200             |                      |            | 1,261.41            |                   | 1,261.41             |                      | 710.33               | 551.08              |                        |                  |                  |                   |
| Administrative Services             | 017500             | 538,398.07           |            | 20,448.69           |                   | 558,846.76           | 538,398.07           | 11,777.35            | 8,123.10            | 548.24                 |                  |                  |                   |
| Food Science Institute              | 018300             |                      |            | 5,898.32            |                   | 5,898.32             |                      | 5,898.32             |                     |                        |                  |                  |                   |
| MCES Unallocated to Org/Util Suppor | 018900             | 1,018,391.33         |            | 132,279.07          |                   | 1,150,670.40         |                      | 1,539.17             | 1,052,896.17        | 87,797.79              | 8,437.27         |                  |                   |
| Fringe Benefits Pool-MSU-ES         | 018901             | 362,734.99           |            |                     |                   | 362,734.99           | 362,734.99           |                      |                     |                        |                  |                  |                   |
| MSU-ES Institutional Support        | 018910             | 22,403.79            |            |                     |                   | 22,403.79            |                      |                      | 22,403.79           |                        |                  |                  |                   |
| Extension Southwest Region          | 019100             |                      |            | 689.98              |                   | 689.98               |                      | 499.98               | 190.00              |                        |                  |                  |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         |        | UNRESTRICTED FUNDS  |           |                   | RESTRICTED        | TOTAL               | PERSONAL SERVICES   | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT |
|--------------------------------------|--------|---------------------|-----------|-------------------|-------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------------|-------------------|------------------|
|                                      |        | GENERAL             | AUXILIARY | DESIGNATED        |                   |                     |                     |                   |                      |                   |                        |                   |                  |
| Adams County Extension Service       | 019101 |                     |           | 500.00            |                   | 500.00              |                     | 500.00            |                      |                   |                        |                   |                  |
| Attala County Extension Service      | 019104 |                     |           | 505.11            |                   | 505.11              |                     | 505.11            |                      |                   |                        |                   |                  |
| Copiah County Extension Service      | 019115 |                     |           | 1,678.51          |                   | 1,678.51            |                     | 1,678.51          |                      |                   |                        |                   |                  |
| MSU Extension- Franklin County       | 019119 |                     |           | 500.00            |                   | 500.00              |                     | 500.00            |                      |                   |                        |                   |                  |
| Lawrence County Extension Service    | 019139 |                     |           | 500.00            |                   | 500.00              |                     | 500.00            |                      |                   |                        |                   |                  |
| Leake County Extension Service       | 019140 |                     |           | 992.23            |                   | 992.23              |                     | 992.23            |                      |                   |                        |                   |                  |
| Rankin County Extension Service      | 019161 |                     |           | 808.31            |                   | 808.31              |                     | 999.97            | (191.66)             |                   |                        |                   |                  |
| MSU Extension- Wilkinson County      | 019179 |                     |           | 1,000.00          |                   | 1,000.00            |                     | 1,000.00          |                      |                   |                        |                   |                  |
| Extension Delta Region               | 019200 |                     |           | 5,924.76          |                   | 5,924.76            |                     | 600.62            | 906.25               | 3,768.89          |                        | 649.00            |                  |
| Carroll County Extension Service     | 019208 | 93.78               |           | 731.97            |                   | 825.75              |                     | 678.91            | 146.84               |                   |                        |                   |                  |
| MSU Extension- Tallahatchie County   | 019268 |                     |           | 430.52            |                   | 430.52              |                     | 430.52            |                      |                   |                        |                   |                  |
| MSU Extension- Clay County           | 019313 |                     |           | 503.00            |                   | 503.00              |                     | 28.00             | 475.00               |                   |                        |                   |                  |
| Lafayette County Extension Service   | 019336 |                     |           | 1,024.26          |                   | 1,024.26            |                     | 1,024.26          |                      |                   |                        |                   |                  |
| MSU Extension- Lowndes County        | 019344 |                     |           | 499.38            |                   | 499.38              |                     | 24.38             | 475.00               |                   |                        |                   |                  |
| MSU Extension- Monroe County         | 019348 |                     |           | 1,141.62          |                   | 1,141.62            |                     | 1,141.62          |                      |                   |                        |                   |                  |
| MSU Extension- Oktibbeha County      | 019353 |                     |           | 471.39            |                   | 471.39              |                     | 471.39            |                      |                   |                        |                   |                  |
| MSU Extension- Tishomingo County     | 019371 |                     |           | 500.00            |                   | 500.00              |                     | 25.00             | 475.00               |                   |                        |                   |                  |
| Southeast District Extension Office  | 019400 |                     |           | (2,617.00)        |                   | (2,617.00)          |                     | (2,807.00)        | 190.00               |                   |                        |                   |                  |
| MSU Extension- Forrest County        | 019418 |                     |           | 992.23            |                   | 992.23              |                     | 852.37            | 139.86               |                   |                        |                   |                  |
| MSU Extension- Jefferson Dav County  | 019433 |                     |           | 3,069.47          |                   | 3,069.47            |                     | 2,644.47          | 425.00               |                   |                        |                   |                  |
| MSU Extension- Kemper County         | 019435 |                     |           | 492.30            |                   | 492.30              |                     | 492.30            |                      |                   |                        |                   |                  |
| Lamar County Extension Service       | 019437 |                     |           | 500.01            |                   | 500.01              |                     | 500.01            |                      |                   |                        |                   |                  |
| MSU Extension- Lauderdale County     | 019438 |                     |           | 425.00            |                   | 425.00              |                     |                   | 425.00               |                   |                        |                   |                  |
| MSU Extension- Newton County         | 019451 |                     |           | 2,753.89          |                   | 2,753.89            |                     | 2,753.89          |                      |                   |                        |                   |                  |
| Pearl River County Extension Service | 019455 |                     |           | 2,029.18          |                   | 2,029.18            |                     | 1,554.18          | 475.00               |                   |                        |                   |                  |
| MSU Extension- Perry County          | 019456 |                     |           | 499.16            |                   | 499.16              |                     | 499.16            |                      |                   |                        |                   |                  |
| Wayne County Extension Service       | 019477 |                     |           | 2,720.21          |                   | 2,720.21            |                     | 2,720.21          |                      |                   |                        |                   |                  |
| Tenn Inst of Govt and Comm Dev       | 030600 |                     |           |                   | 591.60            | 591.60              |                     |                   | 591.60               |                   |                        |                   |                  |
| Wildlife & Fisheries                 | 080300 |                     |           | 694.43            |                   | 694.43              |                     | 694.43            |                      |                   |                        |                   |                  |
| Ctr Resolving Human WF Conflict      | 080305 |                     |           |                   | 26,125.63         | 26,125.63           |                     |                   |                      |                   |                        |                   |                  |
| <b>Total</b>                         |        | <b>2,593,892.82</b> |           | <b>752,849.36</b> | <b>338,303.69</b> | <b>3,685,045.87</b> | <b>1,585,911.68</b> | <b>126,860.95</b> | <b>1,551,400.93</b>  | <b>197,390.95</b> | <b>9,007.27</b>        | <b>214,474.09</b> |                  |
| <b>AGRICULTURE:</b>                  |        |                     |           |                   |                   |                     |                     |                   |                      |                   |                        |                   |                  |
| Ag & Bio Engineering                 | 010300 | 176,978.59          |           | 11,641.49         | 155,004.80        | 343,624.88          | 227,261.17          | 4,664.84          | 87,372.26            | 20,314.61         | 4,012.00               |                   |                  |
| Agricultural Economics               | 010500 | 321,383.70          |           | 51,720.56         | 523,021.21        | 896,125.47          | 651,643.36          | 27,612.27         | 207,695.74           | 9,174.10          |                        |                   |                  |
| Agriculture and Natural Resources    | 010807 |                     |           |                   | 1,052.07          | 1,052.07            |                     |                   | 663.45               | 388.62            |                        |                   |                  |
| Extension County Office Associates   | 010809 | 33,650.02           |           | 172.16            |                   | 33,822.18           | 33,650.02           |                   |                      | 172.16            |                        |                   |                  |
| Agricultural Communications          | 011000 |                     |           |                   | 14,054.61         | 14,054.61           | 14,054.61           |                   |                      |                   |                        |                   |                  |
| Plant and Soil Sciences              | 011100 | 864,008.70          |           | 31,996.58         | 1,420,906.56      | 2,316,911.84        | 1,517,432.12        | 78,874.93         | 381,673.21           | 162,817.88        | 318.00                 | 175,795.70        |                  |
| Plant & Soil Sciences-Start-up Fund  | 011101 | 189,059.51          |           |                   | 63.27             | 189,122.78          | 103,241.91          |                   | 33,524.36            | 50,514.51         | 1,842.00               |                   |                  |
| Animal & Dairy Science               | 011300 | 281,021.63          |           | 40,834.28         | 105,343.08        | 427,198.99          | 380,971.78          | 8,294.52          | 15,574.76            | 22,357.93         |                        |                   |                  |
| ADS- Agricenter                      | 011302 |                     |           |                   | 92.36             | 92.36               |                     | 92.36             |                      |                   |                        |                   |                  |
| Extension Center for Tech Outreach   | 011400 |                     |           | 3,120.24          | 81,948.28         | 85,068.52           | 82,188.52           |                   | 2,880.00             |                   |                        |                   |                  |
| Biochem,MolBio,Entomology&Plant Path | 011900 | 697,967.74          |           | 153,362.22        | 493,875.66        | 1,345,205.62        | 1,082,489.09        | 48,908.30         | 121,990.55           | 90,293.68         | 1,524.00               |                   |                  |
| Food Sci Nutrition Hlth Promo        | 012000 |                     |           |                   | 207,391.49        | 207,391.49          | 113,419.31          |                   | 16,253.77            | 61,247.98         | 16,470.43              |                   |                  |
| Human Sciences                       | 012100 | 12,310.95           |           | 30,144.22         | 25,625.57         | 68,080.74           | 14,700.72           | 8,166.35          | 10,854.51            | 34,359.16         |                        |                   |                  |
| Coastal Plain Experiment Station     | 012400 |                     |           |                   | 49,319.40         | 49,319.40           | 26,211.85           | 1,310.17          | 20,487.60            | 1,309.78          |                        |                   |                  |
| Landscape Architecture               | 012600 | 25,068.48           |           | 3,629.51          | 7,480.94          | 36,178.93           | 29,119.64           | 84.80             | 6,008.21             | 966.28            |                        |                   |                  |
| South MS Branch Experiment Station   | 013000 |                     |           |                   | (0.02)            | (0.02)              | (0.02)              |                   |                      |                   |                        |                   |                  |
| Poultry Science                      | 013100 | 190,314.55          |           | 839.75            | 92,125.18         | 283,279.48          | 253,243.52          | 4,836.06          | 14,427.18            | 1,797.06          |                        | 8,975.66          |                  |
| Delta Research and Extension Center  | 013200 | 787,821.98          |           | 44,736.55         | 1,401,358.04      | 2,233,916.57        | 1,571,998.51        | 94,032.98         | 219,994.48           | 246,037.90        | 7,210.89               | 94,641.81         |                  |
| Truck Crops Branch Exp Station       | 013500 |                     |           |                   | 157.96            | 157.96              |                     |                   | 157.96               |                   |                        |                   |                  |
| Fringe Benefits Pool - MAFES         | 013706 | 441.27              |           |                   |                   | 441.27              | 441.27              |                   |                      |                   |                        |                   |                  |
| Prairie Research Unit                | 013900 |                     |           |                   | 1,606.79          | 1,606.79            | 1,460.72            |                   | 146.07               |                   |                        |                   |                  |
| North MS Research and Extension Ctr  | 014000 | 270,042.56          |           | 1,680.91          | 15,026.00         | 286,749.47          | 274,410.18          | 1,746.55          | 555.00               | 10,037.74         |                        |                   |                  |
| NMREC - Horticultural Unit           | 014001 |                     |           |                   | 145.20            | 145.20              |                     |                   | 145.20               |                   |                        |                   |                  |
| Center for Governmental Technology   | 014200 |                     |           |                   | 2,364.57          | 2,364.57            | 1,614.04            |                   | 750.53               |                   |                        |                   |                  |
| Pontotoc Ridge-Flatwoods Branch Exp  | 014600 | 16,094.70           |           | 744.67            | 167,228.69        | 184,068.06          | 81,795.76           | 5,202.47          | 35,094.80            | 29,057.03         |                        | 32,918.00         |                  |
| MSU Horsepark - Operations           | 014700 | 59,829.29           |           | 222,632.29        |                   | 282,461.58          | 61,473.75           |                   | 170,335.83           | 48,756.00         | 1,896.00               |                   |                  |
| Central MS Research & Ext Center     | 015700 | 374,467.65          |           | 7,739.17          | 111,464.39        | 493,671.21          | 401,780.24          | 22,659.96         | 31,442.26            | 31,291.29         |                        | 6,497.46          |                  |
| Coastal Research & Extension Center  | 015900 | 290,203.57          |           | 140,894.06        | 33,534.47         | 464,632.10          | 347,975.43          | 3,410.40          | 69,136.01            | 6,759.89          |                        | 37,350.37         |                  |
| Coastal Marine Extension Program     | 015901 |                     |           | 1,605.08          | 259,539.66        | 261,144.74          | 80,959.59           | 91.02             | 126,906.49           | 53,187.64         |                        |                   |                  |
| Thad Cochran Warmwater Aquaculture   | 016200 | 80,378.84           |           |                   |                   | 80,378.84           | 80,378.84           |                   |                      |                   |                        |                   |                  |
| Organizational Development           | 017200 |                     |           | 47.93             |                   | 47.93               |                     |                   |                      | 47.93             |                        |                   |                  |
| Southern Rural Development Center    | 018000 |                     |           | (180.88)          | 97,606.11         | 97,425.23           | 19,054.76           | 3,688.74          | 66,960.21            | 7,721.52          |                        |                   |                  |
| Fringe Benefits Pool-MSU-ES          | 018901 | 1,980,489.58        |           |                   |                   | 1,980,489.58        | 1,980,489.58        |                   |                      |                   |                        |                   |                  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        |        | UNRESTRICTED FUNDS |           |            | RESTRICTED | TOTAL      | PERSONAL SERVICES | TRAVEL   | CONTRACTUAL SERVICES | COMMODITIES | MERCANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT |
|-------------------------------------|--------|--------------------|-----------|------------|------------|------------|-------------------|----------|----------------------|-------------|-----------------------|---------------|------------------|
|                                     |        | GENERAL            | AUXILIARY | DESIGNATED |            |            |                   |          |                      |             |                       |               |                  |
| Extension Southwest Region          | 019100 |                    |           | 4,671.02   | 33,248.03  | 37,919.05  |                   | 1,503.61 | 6,853.73             | 14,176.57   |                       |               |                  |
| Attala County Extension Service     | 019104 | 37,463.71          |           |            |            | 37,463.71  |                   |          |                      |             |                       |               |                  |
| Copiah County Extension Service     | 019115 | 38,290.40          |           |            |            | 38,290.40  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Franklin County      | 019119 | 35,445.31          |           |            |            | 35,445.31  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Hinds County         | 019125 | 34,453.07          |           |            |            | 34,453.07  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Jefferson County     | 019132 | 31,392.05          |           |            |            | 31,392.05  |                   |          |                      |             |                       |               |                  |
| Lawrence County Extension Service   | 019139 | 38,565.27          |           |            |            | 38,565.27  |                   |          |                      |             |                       |               |                  |
| Leake County Extension Service      | 019140 | 27,297.38          |           | 475.00     |            | 27,772.38  |                   |          | 475.00               |             |                       |               |                  |
| Lincoln County Extension Service    | 019143 | 20,509.15          |           |            |            | 20,509.15  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Madison County       | 019145 | 38,068.12          |           |            |            | 38,068.12  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Pike County          | 019157 | 26,310.19          |           |            |            | 26,310.19  |                   |          |                      |             |                       |               |                  |
| Rankin County Extension Service     | 019161 | 116,561.91         |           |            |            | 116,561.91 |                   |          |                      |             |                       |               |                  |
| Scott County Extension Service      | 019162 | 29,375.03          |           |            |            | 29,375.03  |                   |          |                      |             |                       |               |                  |
| Simpson County Extension Service    | 019164 | 7,926.36           |           |            |            | 7,926.36   |                   |          |                      |             |                       |               |                  |
| MSU Extension- Smith County         | 019165 | 23,919.68          |           | 1,202.35   |            | 25,122.03  |                   |          |                      |             |                       |               |                  |
| Walhall County Extension Service    | 019174 | 42,768.05          |           |            |            | 42,768.05  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Warren County        | 019175 | 36,019.40          |           |            |            | 36,019.40  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Wilkinson County     | 019179 | 26,451.12          |           |            |            | 26,451.12  |                   |          |                      |             |                       |               |                  |
| Extension Delta Region              | 019200 |                    |           | 2,303.35   | 10,477.33  | 12,780.68  |                   | 1,937.43 | 3,427.99             | 1,878.35    |                       |               |                  |
| MSU Extension- Bolivar County       | 019206 | 10,866.25          |           | 1,223.39   |            | 12,089.64  |                   |          |                      |             |                       |               |                  |
| Carroll County Extension Service    | 019208 | 31,615.00          |           |            |            | 31,615.00  |                   |          |                      |             |                       |               |                  |
| Coahoma County Extension Service    | 019214 | 28,342.38          |           |            |            | 28,342.38  |                   |          |                      |             |                       |               |                  |
| DeSoto County Extension Service     | 019217 | 40,541.33          |           |            |            | 40,541.33  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Grenada County       | 019222 | 42,023.76          |           |            |            | 42,023.76  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Holmes County        | 019226 | 7,093.79           |           |            |            | 7,093.79   |                   |          |                      |             |                       |               |                  |
| Humphreys County Extension Service  | 019227 | 34,813.55          |           |            |            | 34,813.55  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Issaquena County     | 019228 | 18,455.21          |           |            |            | 18,455.21  |                   |          |                      |             |                       |               |                  |
| Leflore County Extension Service    | 019242 | 29,163.41          |           | 6,197.40   |            | 35,360.81  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Montgomery County    | 019249 | 40,928.02          |           |            |            | 40,928.02  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Panola County        | 019254 | 29,330.81          |           |            |            | 29,330.81  |                   |          |                      |             |                       |               |                  |
| Sharkey County Extension Service    | 019263 | 5,200.31           |           |            |            | 5,200.31   |                   |          |                      |             |                       |               |                  |
| MSU Extension- Sunflower County     | 019267 | 32,546.50          |           |            | 100.00     | 32,646.50  |                   |          | 100.00               |             |                       |               |                  |
| MSU Extension- Tallahatchie County  | 019268 | 25,838.34          |           |            |            | 25,838.34  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Tate County          | 019269 | 26,688.55          |           |            |            | 26,688.55  |                   |          |                      |             |                       |               |                  |
| Tunica County Extension Service     | 019272 | 6,998.36           |           |            |            | 6,998.36   |                   |          |                      |             |                       |               |                  |
| MSU Extension- Washington County    | 019276 | 49,511.84          |           |            |            | 49,511.84  |                   |          |                      |             |                       |               |                  |
| Yazoo County Extension Service      | 019282 | 39,316.18          |           |            |            | 39,316.18  |                   |          |                      |             |                       |               |                  |
| Extension Northeast Region          | 019300 |                    |           | 5,290.63   | 2,648.51   | 7,939.14   |                   | 835.87   | 52.75                | 7,050.52    |                       |               |                  |
| MSU Extension- Alcorn County        | 019302 | 30,754.28          |           |            |            | 30,754.28  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Benton County        | 019305 | 16,806.19          |           | 1,366.57   |            | 18,172.76  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Calhoun County       | 019307 | 66,900.69          |           |            |            | 66,900.69  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Chickasaw County     | 019309 | 27,891.23          |           |            |            | 27,891.23  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Choctaw County       | 019310 | 23,638.67          |           |            |            | 23,638.67  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Clay County          | 019313 | 32,149.62          |           |            |            | 32,149.62  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Itawamba County      | 019329 | 31,237.38          |           |            |            | 31,237.38  |                   |          |                      |             |                       |               |                  |
| Lafayette County Extension Service  | 019336 | 45,587.53          |           |            |            | 45,587.53  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Lee County           | 019341 | 58,756.15          |           | 5,437.66   |            | 64,193.81  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Lowndes County       | 019344 | 16,915.97          |           |            |            | 16,915.97  |                   |          |                      |             |                       |               |                  |
| Marshall County Extension Service   | 019347 | 34,566.96          |           |            |            | 34,566.96  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Monroe County        | 019348 | 30,862.98          |           |            |            | 30,862.98  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Noxubee County       | 019352 | 27,135.07          |           |            |            | 27,135.07  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Oktibbeha County     | 019353 | 31,743.89          |           | 513.79     |            | 32,257.68  |                   |          |                      |             |                       |               |                  |
| Pontotoc County Extension Service   | 019358 | (0.21)             |           |            |            | (0.21)     |                   |          |                      |             |                       |               |                  |
| MSU Extension- Prentiss County      | 019359 | 30,014.09          |           |            |            | 30,014.09  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Tippah County        | 019370 | 37,776.98          |           |            |            | 37,776.98  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Tishomingo County    | 019371 | 29,672.33          |           |            |            | 29,672.33  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Union County         | 019373 | 39,741.80          |           |            |            | 39,741.80  |                   | 224.68   |                      |             |                       |               |                  |
| MSU Extension- Winston County       | 019380 | 37,269.52          |           |            | 12,803.32  | 50,072.84  |                   |          |                      | 12,803.32   |                       |               |                  |
| Yalobusha County Extension Service  | 019381 | 5,090.56           |           |            |            | 5,090.56   |                   |          |                      |             |                       |               |                  |
| Southeast District Extension Office | 019400 |                    |           | 31,625.37  | 90,320.80  | 121,946.17 |                   | 6,382.26 | 17,596.90            | 25,210.26   |                       |               |                  |
| MSU Extension- Clarke County        | 019412 | 34,219.20          |           |            |            | 34,219.20  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Covington County     | 019416 | 35,908.20          |           |            |            | 35,908.20  |                   |          |                      |             |                       |               |                  |
| George County Extension Service     | 019420 | 34,983.17          |           |            |            | 34,983.17  |                   |          |                      |             |                       |               |                  |
| Greene County Extension Service     | 019421 | 13,611.05          |           | 4,474.50   |            | 18,085.55  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Hancock County       | 019423 | 23,255.56          |           | 4,847.63   |            | 28,103.19  |                   |          |                      |             |                       |               |                  |
| MSU Extension- Harrison County      | 019424 | 35,053.01          |           |            |            | 35,053.01  |                   |          |                      |             |                       |               |                  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                      |            | RESTRICTED          | TOTAL                | PERSONAL SERVICES     | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES          | MERCHANDISE FOR RESALE | CAPITAL OTHER    | OUTLAY EQUIPMENT    |                 |
|--------------------------------------|--------------------|----------------------|------------|---------------------|----------------------|-----------------------|---------------------|----------------------|----------------------|------------------------|------------------|---------------------|-----------------|
|                                      | GENERAL            | AUXILIARY            | DESIGNATED |                     |                      |                       |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Jackson County        | 019430             | 21,265.31            |            |                     | 21,265.31            | 21,265.31             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Jasper County         | 019431             | 29,935.74            |            |                     | 29,935.74            | 29,935.74             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Jefferson Dav County  | 019433             | 41,129.97            |            |                     | 41,129.97            | 41,129.97             |                     |                      |                      |                        |                  |                     |                 |
| Jones County Extension Service       | 019434             | 19,345.98            |            |                     | 19,345.98            | 19,345.98             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Kemper County         | 019435             | 1,984.43             |            |                     | 1,984.43             | 1,984.43              |                     |                      |                      |                        |                  |                     |                 |
| Lamar County Extension Service       | 019437             | 31,384.63            |            |                     | 31,384.63            | 31,384.63             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Lauderdale County     | 019438             | 13,478.53            |            |                     | 13,478.53            | 13,478.53             |                     |                      |                      |                        |                  |                     |                 |
| Marion County Extension Service      | 019446             | 29,954.20            |            |                     | 29,954.20            | 29,954.20             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Neshoba County        | 019450             | 4,309.47             |            |                     | 4,309.47             | 4,309.47              |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Newton County         | 019451             | 32,835.02            |            |                     | 32,835.02            | 32,835.02             |                     |                      |                      |                        |                  |                     |                 |
| Pearl River County Extension Service | 019455             | 36,522.97            |            |                     | 36,522.97            | 36,522.97             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Perry County          | 019456             | 31,139.69            |            |                     | 31,139.69            | 31,139.69             |                     |                      |                      |                        |                  |                     |                 |
| MSU Extension- Stone County          | 019466             | 34,090.38            |            | 2,585.72            | 36,676.10            | 34,090.38             | 2,585.72            |                      |                      |                        |                  |                     |                 |
| Wayne County Extension Service       | 019477             | 16,431.99            |            |                     | 16,431.99            | 16,431.99             |                     |                      |                      |                        |                  |                     |                 |
| Electrical and Computer Engineering  | 060700             |                      |            | (310.00)            | (310.00)             | (310.00)              |                     |                      |                      |                        |                  |                     |                 |
| Forestry Department                  | 080100             |                      | 951.18     | 194,305.28          | 195,256.46           | 79,693.85             | 17,327.68           | 47,831.11            | 50,199.06            | 204.76                 |                  |                     |                 |
| Wildlife & Fisheries                 | 080300             |                      | 21,506.56  | 29,989.28           | 51,495.84            | 25,964.47             | 4,728.51            | 19,818.74            | 984.12               |                        |                  |                     |                 |
| FWRC - Forest Products               | 080500             |                      |            | 441.00              | 441.00               |                       |                     | 441.00               |                      |                        |                  |                     |                 |
| CVM Population Medicine Dept Admin   | 183970             | 15,604.57            |            |                     | 15,604.57            | 15,604.57             |                     |                      |                      |                        |                  |                     |                 |
| Water Resources Inst                 | 190500             | 44,783.87            | 1,307.70   | 660,259.04          | 706,350.61           | 363,400.74            | 13,115.60           | 263,482.78           | 66,351.49            |                        |                  |                     |                 |
| Geosystems Research Institute        | 191000             | 63,785.46            | 141.63     | 134,205.97          | 198,133.06           | 109,219.21            | 2,678.49            | 86,072.68            | 162.68               |                        |                  |                     |                 |
| NOAA CI                              | 191001             |                      |            | 21,357.74           | 21,357.74            | 360.57                |                     | 98.08                |                      |                        |                  | 20,899.09           |                 |
| General Academic Expense             | 390503             |                      |            | 0.02                | 0.02                 | 0.02                  |                     |                      |                      |                        |                  |                     |                 |
| Crosby Arboretum                     | 440501             | 8,984.16             | 114,777.48 |                     | 123,761.64           | 34,074.61             | 245.99              | 39,145.45            | 28,949.33            | 21,346.26              |                  |                     |                 |
| Fringe Benefits Allocation Pool      | 461302             | 294.18               |            |                     | 294.18               | 294.18                |                     |                      |                      |                        |                  |                     |                 |
| <b>Total</b>                         |                    | <b>9,070,425.52</b>  |            | <b>958,259.72</b>   | <b>6,457,182.66</b>  | <b>16,485,867.90</b>  | <b>381,496.33</b>   | <b>2,171,420.86</b>  | <b>1,051,598.84</b>  | <b>38,353.91</b>       |                  | <b>377,078.09</b>   |                 |
| <b>ACADEMIC SERVICE:</b>             |                    |                      |            |                     |                      |                       |                     |                      |                      |                        |                  |                     |                 |
| Ag & Bio Engineering                 | 010300             | 44,373.60            |            |                     | 2,397.95             | 46,771.55             |                     | 263.00               | 2,134.95             |                        |                  |                     |                 |
| Plant and Soil Sciences              | 011100             |                      |            |                     | 3,127.15             | 3,127.15              |                     | 3,127.15             |                      |                        |                  |                     |                 |
| Biochem,MolBio,Entmology&Plant Path  | 011900             |                      |            |                     | 370.26               | 370.26                |                     | 370.26               |                      |                        |                  |                     |                 |
| Human Sciences                       | 012100             |                      |            |                     | 68,957.26            | 68,957.26             | 1,205.41            | 19,008.89            |                      |                        |                  |                     |                 |
| Landscape Architecture               | 012600             |                      |            |                     | 3,213.40             | 3,213.40              | 2,734.81            | 478.59               |                      |                        |                  |                     |                 |
| Central MS Research & Ext Center     | 015700             | 82,704.88            |            |                     | 676.30               | 83,381.18             |                     | 144.61               | 531.69               |                        |                  |                     |                 |
| Coastal Research & Extension Center  | 015900             | 31,276.23            | 1,120.48   | 348,191.61          | 380,588.32           | 262,133.83            | 513.99              | 104,355.63           | 13,584.87            |                        |                  |                     |                 |
| Coastal Marine Extension Program     | 015901             | 122,300.47           | 16,656.48  | 2,850,772.17        | 2,989,729.12         | 1,433,249.61          | 47,897.91           | 1,230,981.73         | 159,726.08           |                        |                  | 117,873.79          |                 |
| Fringe Benefits Pool-MSU-ES          | 018901             | 368,540.16           |            |                     | 368,540.16           | 368,540.16            |                     |                      |                      |                        |                  |                     |                 |
| Gulf Coast Community Design Center   | 020103             |                      |            |                     | 4,035.25             | 4,035.25              |                     | 1,045.71             |                      |                        |                  |                     |                 |
| Industrial Engineering               | 061300             |                      |            |                     | 42,887.49            | 42,887.49             |                     | 8,981.14             |                      |                        |                  |                     |                 |
| Forestry Department                  | 080100             | 194,430.93           |            |                     | 68,181.11            | 262,612.04            | 5,602.37            | 12,817.24            | 18,614.77            | 1,827.67               |                  |                     |                 |
| Wildlife & Fisheries                 | 080300             | 587,745.82           | 14,452.22  | 633,269.83          | 1,235,467.87         | 923,777.41            | 15,417.28           | 264,480.78           | 31,792.40            |                        |                  |                     |                 |
| Ctr Resolving Human WF Conflict      | 080305             |                      |            | 606,709.71          | 606,709.71           | 511,968.72            |                     | 58,604.45            | 36,136.54            |                        |                  |                     |                 |
| FWRC - Forest Products               | 080500             | 118,137.75           | 8,890.46   | 18,278.85           | 145,307.06           | 118,953.58            | 14,357.99           | 9,370.96             | 2,624.53             |                        |                  |                     |                 |
| Geosystems Research Institute        | 191000             |                      |            | 0.01                | 0.01                 | 0.01                  |                     |                      |                      |                        |                  |                     |                 |
| NOAA CI                              | 191001             |                      | 2,321.00   | 4,949,380.16        | 4,951,701.16         | 756,785.34            | 55,293.28           | 4,128,080.00         | 11,542.54            |                        |                  |                     |                 |
| Crosby Arboretum                     | 440501             |                      |            | 16,808.67           | 16,808.67            | 15,126.52             |                     | 1,682.15             |                      |                        |                  |                     |                 |
| <b>Total</b>                         |                    | <b>1,549,509.84</b>  |            | <b>43,440.64</b>    | <b>9,617,257.18</b>  | <b>11,210,207.66</b>  | <b>143,023.04</b>   | <b>5,843,792.29</b>  | <b>276,688.37</b>    | <b>1,827.67</b>        |                  | <b>117,873.79</b>   |                 |
| <b>Subtotal</b>                      |                    | <b>73,411,531.44</b> |            | <b>8,875,769.61</b> | <b>67,118,929.19</b> | <b>149,406,230.24</b> | <b>3,428,592.50</b> | <b>36,111,879.13</b> | <b>12,757,876.13</b> | <b>1,073,523.14</b>    | <b>33,909.67</b> | <b>3,801,735.19</b> |                 |
| Less Interdepartmental Activity      |                    | (45,040.00)          |            | (1,093,064.23)      | (100,175.00)         | (1,238,279.23)        |                     | (1,238,279.23)       |                      |                        |                  |                     |                 |
| <b>TOTAL PUBLIC SERVICE</b>          |                    | <b>73,366,491.44</b> |            | <b>7,782,705.38</b> | <b>67,018,754.19</b> | <b>148,167,951.01</b> | <b>3,428,592.50</b> | <b>34,873,599.90</b> | <b>12,757,876.13</b> | <b>1,073,523.14</b>    | <b>33,909.67</b> | <b>3,801,735.19</b> |                 |
| <b>LIBRARIES:</b>                    |                    |                      |            |                     |                      |                       |                     |                      |                      |                        |                  |                     |                 |
| General Library                      | 320100             | 7,988,394.41         |            | 419,910.66          | 1,389.51             | 8,409,694.58          | 2,673,074.93        | 27,717.42            | 811,348.55           | 338,651.94             | 28,084.00        | 4,524,766.74        | 6,051.00        |
| U.S. Grant Collection                | 320200             | 173,899.15           |            | 40,118.14           |                      | 214,017.29            | 206,752.76          | 2,234.84             | 625.38               | 3,055.58               | 955.56           | 393.17              |                 |
| Old Main Academic Center             | 320300             | 55,451.88            |            | 5,039.79            |                      | 60,491.67             | 57,002.65           |                      | 2,359.72             | 107.30                 | 1,022.00         |                     |                 |
| Fringe Benefits Allocation Pool      | 461302             | 1,018,793.41         |            |                     |                      | 1,018,793.41          | 1,018,793.41        |                      |                      |                        |                  |                     |                 |
| <b>Total</b>                         |                    | <b>9,236,538.85</b>  |            | <b>465,068.59</b>   | <b>1,389.51</b>      | <b>9,702,996.95</b>   | <b>3,955,623.75</b> | <b>29,952.26</b>     | <b>814,333.65</b>    | <b>341,814.82</b>      | <b>30,061.56</b> | <b>4,525,159.91</b> | <b>6,051.00</b> |
| <b>MUSEUMS &amp; GALLERIES:</b>      |                    |                      |            |                     |                      |                       |                     |                      |                      |                        |                  |                     |                 |
| Center for Governmental Technology   | 014200             | 400.96               |            |                     |                      | 400.96                |                     | 400.96               |                      |                        |                  |                     |                 |
| Cobb Institute                       | 030400             | 6,354.48             |            | 28,041.71           | 1,806.00             | 36,202.19             |                     | 9,846.53             | 5,701.83             | 1,842.00               |                  |                     |                 |
| Fringe Benefits Allocation Pool      | 461302             | 1,897.96             |            |                     |                      | 1,897.96              |                     |                      |                      |                        |                  |                     |                 |
| <b>Total</b>                         |                    | <b>8,653.40</b>      |            | <b>28,041.71</b>    | <b>1,806.00</b>      | <b>38,501.11</b>      | <b>20,709.79</b>    | <b>400.96</b>        | <b>9,846.53</b>      | <b>5,701.83</b>        | <b>1,842.00</b>  |                     |                 |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                           | UNRESTRICTED FUNDS |                      |                     | RESTRICTED      | TOTAL                | PERSONAL SERVICES   | TRAVEL           | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT  |
|--|--------------------|----------------------|---------------------|-----------------|----------------------|---------------------|------------------|----------------------|-------------------|------------------------|---------------|-------------------|
|  | GENERAL            | AUXILIARY            | DESIGNATED          |                 |                      |                     |                  |                      |                   |                        |               |                   |
| <b>AUDIO-VISUAL SERVICES:</b>          |                    |                      |                     |                 |                      |                     |                  |                      |                   |                        |               |                   |
| University Television Center           | 300200             |                      | 421,089.54          |                 | 421,089.54           | 152,968.55          | 21,344.34        | 116,370.35           | 90,034.30         | 4,774.00               |               | 35,598.00         |
| <b>Total</b>                           |                    |                      | <b>421,089.54</b>   |                 | <b>421,089.54</b>    | <b>152,968.55</b>   | <b>21,344.34</b> | <b>116,370.35</b>    | <b>90,034.30</b>  | <b>4,774.00</b>        |               | <b>35,598.00</b>  |
| <b>COMPUTING SUPPORT:</b>              |                    |                      |                     |                 |                      |                     |                  |                      |                   |                        |               |                   |
| ASSURE                                 | 193300             |                      | 1,165.00            |                 | 1,165.00             |                     |                  |                      | 1,165.00          |                        |               |                   |
| Meridian - Information Systems         | 313211             |                      | 2,952.00            |                 | 2,952.00             |                     |                  |                      | 2,952.00          |                        |               |                   |
| Systems & Networks                     | 330100             | 2,213,669.73         | 1,038,928.47        |                 | 3,252,598.20         | 1,940,349.42        | 16,692.50        | 383,572.45           | 342,688.95        | 24,928.28              |               | 544,366.60        |
| IT Equipment                           | 330102             | 265,737.25           |                     |                 | 265,737.25           |                     |                  | 185,956.81           |                   |                        |               | 79,780.44         |
| State Backbone Network                 | 330104             | 219,374.50           |                     |                 | 219,374.50           |                     |                  | 196,574.50           |                   | 22,800.00              |               |                   |
| Classroom Technology                   | 330105             | 12,984.71            |                     |                 | 12,984.71            |                     |                  | 4,756.05             | 8,228.66          |                        |               |                   |
| Office of Information Tech Svcs        | 330200             | 1,072,484.04         | 1,751,470.04        |                 | 2,823,954.08         | 1,019,706.63        | 2,240.07         | 815,618.32           | 555,419.78        | 361,726.29             |               | 69,242.99         |
| Office of the Provost                  | 440300             |                      |                     | 2,275.00        | 2,275.00             |                     |                  |                      |                   |                        |               |                   |
| Information Systems                    | 460100             | 3,339,905.26         | 26,674.76           |                 | 3,366,580.02         | 3,259,468.03        | 12,416.13        | 36,086.10            | 40,308.26         | 18,301.50              |               |                   |
| IT Software Maintenance                | 460101             | 2,964,825.15         |                     |                 | 2,964,825.15         |                     |                  | 2,964,825.15         |                   |                        |               |                   |
| Fringe Benefits Allocation Pool        | 461302             | 2,023,308.93         |                     |                 | 2,023,308.93         | 2,023,308.93        |                  |                      |                   |                        |               |                   |
| <b>Total</b>                           |                    | <b>12,112,289.57</b> | <b>2,821,190.27</b> | <b>2,275.00</b> | <b>14,935,754.84</b> | <b>8,242,833.01</b> | <b>31,348.70</b> | <b>4,589,664.38</b>  | <b>950,762.65</b> | <b>427,756.07</b>      |               | <b>693,390.03</b> |
| <b>ANCILLARY SUPPORT:</b>              |                    |                      |                     |                 |                      |                     |                  |                      |                   |                        |               |                   |
| Plant and Soil Sciences                | 011100             |                      | 174,216.50          |                 | 174,216.50           | 45,579.92           | 5.88             | 7,610.78             | 4,863.76          | 116,156.16             |               |                   |
| Food Sci Nutrition Hlth Promo          | 012000             |                      | (375.00)            |                 | (375.00)             |                     |                  |                      | (375.00)          |                        |               |                   |
| Human Sciences                         | 012100             |                      | 882,096.98          |                 | 882,096.98           | 702,504.88          | 1,611.78         | 39,938.00            | 120,789.23        | 5,670.00               |               | 11,583.09         |
| Human Sciences- Early Childhood        | 012102             |                      | 18,631.11           |                 | 18,631.11            | 18,631.11           |                  |                      |                   |                        |               |                   |
| Physics & Astronomy                    | 038400             |                      | 8,115.61            |                 | 8,115.61             | 0.02                |                  | 14.69                | 7,782.90          | 318.00                 |               |                   |
| CVM Admin Support Adm                  | 185410             | 163.63               |                     |                 | 163.63               |                     |                  | 163.63               |                   |                        |               |                   |
| Lab Animal Veterinarian                | 191300             | 98,844.00            | 12,522.97           |                 | 111,366.97           | 98,844.00           | 1,666.06         | 9,301.54             | 1,555.37          |                        |               |                   |
| University Academic Advising Center    | 300600             | 410,299.14           |                     |                 | 410,299.14           | 394,048.91          | 5,077.13         | 4,753.01             | 2,988.09          | 3,432.00               |               |                   |
| Athletic Academic Advising             | 300601             | 1,060,803.35         | 4,864.53            |                 | 1,065,667.88         | 1,008,728.27        | 14,913.95        | 22,858.59            | 12,567.07         | 6,600.00               |               |                   |
| Sonny Montgomery Advise/Career Ctr     | 313213             | 239,404.50           | 2,175.96            |                 | 241,580.46           | 235,611.75          |                  | 1,732.95             | 4,235.76          |                        |               |                   |
| Fringe Benefits Allocation Pool        | 461302             | 498,320.57           |                     |                 | 498,320.57           | 498,320.57          |                  |                      |                   |                        |               |                   |
| <b>Total</b>                           |                    | <b>2,307,835.19</b>  | <b>1,102,248.66</b> |                 | <b>3,410,083.85</b>  | <b>3,002,269.43</b> | <b>23,274.80</b> | <b>86,373.19</b>     | <b>154,407.18</b> | <b>132,176.16</b>      |               | <b>11,583.09</b>  |
| <b>ACADEMIC ADMIN &amp; PERSONNEL:</b> |                    |                      |                     |                 |                      |                     |                  |                      |                   |                        |               |                   |
| Agricultural Economics                 | 010500             |                      | 5,525.48            |                 | 5,525.48             |                     | 1,333.22         | 1,236.30             | 2,955.96          |                        |               |                   |
| Animal & Dairy Science                 | 011300             | 7,083.30             | 2,046.86            |                 | 9,130.16             | 7,083.30            | 2,046.86         |                      |                   |                        |               |                   |
| Food Sci Nutrition Hlth Promo          | 012000             | 6,930.20             |                     |                 | 6,930.20             | 6,930.20            |                  |                      |                   |                        |               |                   |
| Poultry Science                        | 013100             | 29,522.79            |                     |                 | 29,522.79            | 29,522.79           |                  |                      |                   |                        |               |                   |
| College of Ag & Life Sciences          | 018800             | 741,768.34           | 120,580.41          |                 | 862,348.75           | 665,481.36          | 54,897.70        | 82,293.83            | 55,490.12         | 4,185.74               |               |                   |
| Architecture                           | 020100             | 132,534.45           |                     | 65,651.81       | 198,186.26           | 145,934.05          | 163.00           | 16,057.36            | 36,031.85         |                        |               |                   |
| Art                                    | 020300             | 133,245.72           |                     |                 | 133,245.72           | 133,245.72          |                  |                      |                   |                        |               |                   |
| Design                                 | 020400             | 77,592.00            |                     | 3,819.48        | 81,411.48            | 81,411.48           |                  | 569.48               | 3,250.00          |                        |               |                   |
| Building Construction Science          | 020500             | 71,827.56            |                     |                 | 71,827.56            | 71,827.56           |                  |                      |                   |                        |               |                   |
| Dean of Architecture                   | 028800             | 601,987.71           | 148.10              | 11,774.27       | 613,910.08           | 602,179.05          |                  | 4,572.33             | 3,858.70          | 3,300.00               |               |                   |
| Anthropology/Middle Eastern Culture    | 030200             | 36,644.64            |                     |                 | 36,644.64            | 36,644.64           |                  |                      |                   |                        |               |                   |
| Chemistry                              | 031900             |                      | 166.04              |                 | 166.04               |                     | 66.96            |                      | 99.08             |                        |               |                   |
| Communication                          | 032700             | 34,650.00            |                     |                 | 34,650.00            | 34,650.00           |                  |                      |                   |                        |               |                   |
| English                                | 033900             | 36,459.01            |                     |                 | 36,459.01            | 34,891.20           | 1,567.81         |                      |                   |                        |               |                   |
| Foreign Languages                      | 034300             | 60,062.64            |                     |                 | 60,062.64            | 60,062.64           |                  |                      |                   |                        |               |                   |
| Geosciences                            | 034900             | 38,286.27            |                     |                 | 38,286.27            | 38,286.27           |                  |                      |                   |                        |               |                   |
| History                                | 035300             | 43,475.52            |                     |                 | 43,475.52            | 43,475.52           |                  |                      |                   |                        |               |                   |
| Inst For The Humanities                | 035400             |                      | (91.75)             |                 | (91.75)              |                     |                  |                      | (91.75)           |                        |               |                   |
| Mathematics & Statistics               | 036900             | 26,543.52            | 33,797.31           |                 | 60,340.83            | 60,340.83           |                  |                      |                   |                        |               |                   |
| Bio & Phys Sciences Rsch Inst          | 038300             | 22,276.80            |                     |                 | 22,276.80            | 22,276.80           |                  |                      |                   |                        |               |                   |
| Physics & Astronomy                    | 038400             | 31,446.00            |                     |                 | 31,446.00            | 31,446.00           |                  |                      |                   |                        |               |                   |
| Psychology                             | 038600             | 45,558.74            |                     |                 | 45,558.74            | 45,558.74           |                  |                      |                   |                        |               |                   |
| Dean of Arts & Sciences                | 038800             | 1,093,545.22         | 74,979.63           | 32,260.04       | 1,200,784.89         | 1,118,235.30        | 539.98           | 29,083.35            | 46,061.76         | 6,864.50               |               |                   |
| Women's Studies                        | 038804             | 1,817.43             |                     |                 | 1,817.43             |                     |                  | 1,150.00             | 667.43            |                        |               |                   |
| A & S Newsletter                       | 038805             | 7,661.48             |                     |                 | 7,661.48             |                     |                  | 3,592.48             | 4,069.00          |                        |               |                   |
| A&S Math Domain                        | 038812             |                      | 582.00              |                 | 582.00               |                     |                  |                      |                   | 582.00                 |               |                   |
| A&S - African American Studies         | 038813             | 70,788.40            |                     |                 | 70,788.40            | 54,644.50           | 1,047.31         | 7,017.57             | 6,873.02          | 1,206.00               |               |                   |
| Sociology, Anthropology & Social Wk    | 038900             | 43,617.58            | (11.90)             |                 | 43,605.68            | 43,617.58           | (11.90)          |                      |                   |                        |               |                   |
| Finance & Economics                    | 040900             | 101,218.32           |                     |                 | 101,218.32           | 101,218.32          |                  |                      |                   |                        |               |                   |
| Dean of Business & Industry            | 048800             | 674,602.31           | 507,496.28          | 198,919.95      | 1,381,018.54         | 1,220,179.19        | 10,374.13        | 134,047.12           | 7,293.10          | 9,125.00               |               |                   |
| Business Academic Advising - Dean      | 048801             | 186,203.37           | 12,243.40           |                 | 198,446.77           | 186,718.46          | 11,728.31        |                      |                   |                        |               |                   |
| Educational Leadership                 | 051100             | 37,500.00            |                     |                 | 37,500.00            | 37,500.00           |                  |                      |                   |                        |               |                   |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                               | UNRESTRICTED FUNDS |                      |            | RESTRICTED           | TOTAL             | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT    |                     |
|--|--------------------|----------------------|------------|----------------------|-------------------|----------------------|----------------------|----------------------|---------------------|------------------------|-------------------|---------------------|---------------------|
|  | GENERAL            | AUXILIARY            | DESIGNATED |                      |                   |                      |                      |                      |                     |                        |                   |                     |                     |
| TeacherEd&Leadership (TEAL)                | 051300             | 39,201.89            |            | 131.56               |                   | 39,333.45            |                      | 39,333.45            |                     |                        |                   |                     |                     |
| Hlth, Physical Ed, Rec & Sport             | 051700             | 39,266.76            |            |                      |                   | 39,266.76            |                      | 39,266.76            |                     |                        |                   |                     |                     |
| IndTechInstrDesCCL (ITIDCCL)               | 052300             | 102,748.25           |            | 349.60               |                   | 103,097.85           |                      | 103,097.85           |                     |                        |                   |                     |                     |
| Music Education                            | 052700             | 59,931.64            |            | 5,353.82             |                   | 65,285.46            |                      | 65,285.46            |                     |                        |                   |                     |                     |
| Off of Clin/Field-based Instruction        | 053900             |                      |            | 84.18                |                   | 84.18                |                      |                      | 84.18               |                        |                   |                     |                     |
| Counseling, Ed Psyc, & Foundations         | 054100             | 43,405.30            |            |                      |                   | 43,405.30            |                      | 40,696.56            | 2,708.74            |                        |                   |                     |                     |
| Dean of Education                          | 058800             | 776,090.71           |            | 7,771.93             |                   | 783,862.64           |                      | 673,455.91           | 8,556.46            | 53,626.23              | 43,189.54         | 5,034.50            |                     |
| Civil and Environmental Engineering        | 060500             |                      |            | 18.13                |                   | 18.13                |                      |                      | 18.13               |                        |                   |                     |                     |
| Mechanical Engineering                     | 061700             |                      |            | 2,814.42             |                   | 2,814.42             |                      |                      |                     | 109.33                 | 2,705.09          |                     |                     |
| Dean of Engineering                        | 068800             | 1,394,847.81         |            | 596,231.76           | 497,391.38        | 2,488,470.95         | 1,957,607.44         | 55,558.26            | 167,604.77          | 219,797.46             | 13,831.40         | 74,071.62           |                     |
| Colg of Forest Resources-Dean              | 088801             | 398,227.13           |            |                      |                   | 398,227.13           | 398,227.13           |                      |                     |                        |                   |                     |                     |
| Office of the Graduate School              | 098800             | 930,153.03           |            | 142,110.45           |                   | 1,072,263.48         | 935,059.98           | 25,053.40            | 34,504.22           | 77,645.88              |                   |                     |                     |
| Graduate Initiative Pool                   | 098801             | 104,992.00           |            |                      |                   | 104,992.00           |                      | 104,992.00           |                     |                        |                   |                     |                     |
| CVM Academic Administration                | 181100             | 362,704.81           |            | 1,492.03             |                   | 364,196.84           | 362,704.81           | 1,442.89             |                     | 49.14                  |                   |                     |                     |
| CVM Pathobiology Dept Admin                | 183905             | (0.02)               |            |                      |                   | (0.02)               | (0.02)               |                      |                     |                        |                   |                     |                     |
| CVM PPM Hospital Faculty                   | 183915             | 4,632.88             |            |                      |                   | 4,632.88             | 4,632.88             |                      |                     |                        |                   |                     |                     |
| CVM Animal Health Center                   | 184000             |                      |            | 147.50               |                   | 147.50               |                      | 147.50               |                     |                        |                   |                     |                     |
| CVM Office of the Dean                     | 185100             | 1,511,292.20         |            | 1,059,495.54         |                   | 2,570,787.74         | 1,505,985.51         | 197,962.58           | 480,569.64          | 243,836.61             | 7,248.06          | 135,185.34          |                     |
| Office of Outreach & Ext Affairs           | 185210             | 39,102.67            |            | 78,488.10            |                   | 117,590.77           | 21,211.33            | 3,301.03             | 21,789.40           | 71,289.01              |                   |                     |                     |
| CVM Admin Support Adm                      | 185410             | 1,610,547.78         |            | 11,764.19            | 905.50            | 1,623,217.47         | 1,559,892.17         |                      | 51,983.90           | 7,125.08               | 4,216.32          |                     |                     |
| CVM Ancillary Services                     | 185430             | 4,349.57             |            |                      |                   | 4,349.57             |                      |                      | 162.77              | 4,186.80               |                   |                     |                     |
| CVM Storeroom                              | 185435             | 4,874.29             |            |                      |                   | 4,874.29             |                      |                      | 4,723.08            | 15,367.13              | (15,215.92)       |                     |                     |
| CVM Computer Services                      | 185440             | 219,270.22           |            |                      |                   | 219,270.22           |                      |                      | 78,280.05           | 41,582.77              |                   | 99,407.40           |                     |
| Academic Dept Heads Exec Committee         | 300800             | 3,250.00             |            |                      |                   | 3,250.00             |                      |                      | 3,250.00            |                        |                   |                     |                     |
| Coll Prof & Cont Studies - Dean            | 308800             | 337,177.40           |            | 10,333.47            |                   | 347,510.87           | 267,035.38           | 9,424.19             | 42,134.15           | 17,198.45              | 11,718.70         |                     |                     |
| Meridian Operation & Maintenance           | 313100             | 15.00                |            |                      |                   | 15.00                |                      |                      | 15.00               |                        |                   |                     |                     |
| Meridian Campus                            | 313200             | 556,004.98           |            |                      |                   | 556,004.98           | 529,591.55           | 12,859.10            | 5,069.23            | 8,122.30               | 362.80            |                     |                     |
| Meridian Division of Arts & Science        | 313202             | 68,867.53            |            |                      |                   | 68,867.53            | 68,867.53            |                      |                     |                        |                   |                     |                     |
| Meridian Healthcare Administration         | 313203             | 43,173.12            |            |                      |                   | 43,173.12            | 43,173.12            |                      |                     |                        |                   |                     |                     |
| Meridian Division of Education             | 313204             | 169,462.78           |            |                      |                   | 169,462.78           | 169,462.78           |                      |                     |                        |                   |                     |                     |
| Meridian - Physician Assistant             | 313208             | 45,464.88            |            |                      |                   | 45,464.88            | 45,464.88            |                      |                     |                        |                   |                     |                     |
| MSU-Riley Center                           | 313214             | 699,157.50           |            | 1,553,108.14         |                   | 2,252,265.64         | 135,481.51           | 3,108.09             | 1,428,761.18        | 644,455.86             | 17,963.00         | 22,496.00           |                     |
| Meridian Library Services                  | 313215             | 107,349.01           |            |                      |                   | 107,349.01           | 57,174.19            |                      | 18,648.98           | 1,812.18               | 29,713.66         |                     |                     |
| General Library                            | 320100             | 500,988.56           |            |                      |                   | 500,988.56           | 500,988.56           |                      |                     |                        |                   |                     |                     |
| Faculty Senate                             | 341700             | 29,483.81            |            |                      |                   | 29,483.81            | 23,977.38            |                      | 3,189.00            | 1,681.43               | 636.00            |                     |                     |
| Staff Council                              | 341800             | 39,832.46            |            | 17,652.35            |                   | 57,484.81            | 24,516.96            |                      | 8,296.19            | 24,353.66              | 318.00            |                     |                     |
| University Courses and Curricula           | 341900             | 13,544.27            |            |                      |                   | 13,544.27            | 10,599.48            |                      |                     | 2,944.79               |                   |                     |                     |
| General Academic Expense                   | 390503             | 304,694.05           |            |                      |                   | 304,694.05           | 304,694.05           |                      |                     |                        |                   |                     |                     |
| Center for Advising                        | 390600             |                      |            | 191,515.87           |                   | 191,515.87           | 179,319.19           | 6,151.84             | 1,601.48            | 1,031.36               | 3,412.00          |                     |                     |
| Distinguished Scholarship Programs         | 393600             | 57,794.79            |            |                      |                   | 57,794.79            | 38,320.74            | 3,964.17             | 844.00              | 14,665.88              |                   |                     |                     |
| Office of the Provost                      | 440300             |                      |            | 1,347,314.45         |                   | 1,347,314.45         | 709,439.07           | 95,381.62            | 513,728.02          | 28,765.74              |                   |                     |                     |
| VP for Access,Diversity & Inclusion        | 440600             | 236,758.50           |            |                      |                   | 236,758.50           | 234,716.00           | 1,771.50             |                     | 75.00                  | 196.00            |                     |                     |
| Holmes Cultural Diversity Center           | 440601             | 576.83               |            |                      |                   | 576.83               |                      |                      | 468.00              | 108.83                 |                   |                     |                     |
| Institutional Diversity & Inclusion        | 440602             | 192,845.50           |            | 14,352.06            |                   | 207,197.56           | 173,930.10           | 3,721.61             | 3,798.50            | 23,972.85              | 1,774.50          |                     |                     |
| SREB                                       | 440604             | 25,974.11            |            |                      |                   | 25,974.11            |                      | 3,272.36             | 22,309.91           | 391.84                 |                   |                     |                     |
| Fringe Benefits Allocation Pool            | 461302             | 2,919,321.97         |            |                      |                   | 2,919,321.97         | 2,919,321.97         |                      |                     |                        |                   |                     |                     |
| <b>Total</b>                               |                    | <b>18,392,225.29</b> |            | <b>5,797,991.41</b>  | <b>810,722.43</b> | <b>25,000,939.13</b> | <b>19,052,073.68</b> | <b>518,156.85</b>    | <b>3,330,153.85</b> | <b>1,662,922.13</b>    | <b>76,758.60</b>  | <b>29,713.66</b>    | <b>331,160.36</b>   |
| <b>COURSE &amp; CURRICULUM DEVELOPMENT</b> |                    |                      |            |                      |                   |                      |                      |                      |                     |                        |                   |                     |                     |
| <b>Total</b>                               |                    |                      |            |                      |                   |                      |                      |                      |                     |                        |                   |                     |                     |
| <b>Subtotal</b>                            |                    | <b>42,057,542.30</b> |            | <b>10,635,630.18</b> | <b>816,192.94</b> | <b>53,509,365.42</b> | <b>34,426,478.21</b> | <b>624,477.91</b>    | <b>8,946,741.95</b> | <b>3,205,642.91</b>    | <b>673,368.39</b> | <b>4,554,873.57</b> | <b>1,077,782.48</b> |
| Less Interdepartmental Activity            |                    | (175,915.15)         |            | (427,429.38)         |                   | (603,344.53)         |                      |                      | (603,344.53)        |                        |                   |                     |                     |
| <b>TOTAL ACADEMIC SUPPORT</b>              |                    | <b>41,881,627.15</b> |            | <b>10,208,200.80</b> | <b>816,192.94</b> | <b>52,906,020.89</b> | <b>34,426,478.21</b> | <b>624,477.91</b>    | <b>8,343,397.42</b> | <b>3,205,642.91</b>    | <b>673,368.39</b> | <b>4,554,873.57</b> | <b>1,077,782.48</b> |
| <b>SOCIAL &amp; CULTURAL DEVELOPMENT:</b>  |                    |                      |            |                      |                   |                      |                      |                      |                     |                        |                   |                     |                     |
| Aerospace Studies (Air ROTC)               | 030100             |                      |            | 900.00               |                   | 900.00               |                      |                      | 900.00              |                        |                   |                     |                     |
| Graduate Studies in Business               | 041000             | (60.00)              |            |                      |                   | (60.00)              |                      |                      | (60.00)             |                        |                   |                     |                     |
| Dean of Engineering                        | 068800             |                      |            | 35,865.90            |                   | 35,865.90            |                      |                      | 7,020.90            | 28,845.00              |                   |                     |                     |
| Wildlife & Fisheries                       | 080300             |                      |            | 19,113.80            |                   | 19,113.80            | 13,046.14            | 1,290.18             | 2,368.66            | 2,408.82               |                   |                     |                     |
| Dean of Students                           | 410100             | 465,050.81           |            | 27,999.44            |                   | 493,050.25           | 429,204.65           | 4,946.78             | 40,116.66           | 15,275.16              | 3,507.00          |                     |                     |
| Appalachian Leadership Honors Prog         | 410102             | 18,264.83            |            |                      |                   | 18,264.83            |                      | 2,412.88             | 6,128.92            | 9,378.03               | 345.00            |                     |                     |
| Center for America's Veterans              | 410103             | 108,108.77           |            | 308,861.28           |                   | 416,970.05           | 352,201.73           | 4,096.09             | 12,177.16           | 44,877.07              | 3,618.00          |                     |                     |
| Global Leadership Continuum                | 410104             | 492,204.44           |            | 4,647.72             | 1,253.37          | 498,105.53           | 399,069.15           | 6,775.84             | 23,290.93           | 62,993.61              | 5,976.00          |                     |                     |
| Day One Learning Community                 | 410105             | 20,728.41            |            |                      |                   | 20,728.41            | 814.80               |                      | 6,422.85            | 13,490.76              |                   |                     |                     |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                             | UNRESTRICTED FUNDS |                      |            | RESTRICTED          | TOTAL               | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OUTLAY    |                   |
|--|--------------------|----------------------|------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|------------------------|-------------------|-------------------|
|  | GENERAL            | AUXILIARY            | DESIGNATED |                     |                     |                      |                      |                      |                     |                        | OTHER             | EQUIPMENT         |
| Honor Council                            | 410107             | 58,035.40            |            | 4,414.55            | 62,449.95           | 44,938.94            | 1,040.71             | 12,988.68            | 2,274.06            | 1,207.56               |                   |                   |
| Office Of Parent Services                | 410108             | 162,255.81           |            | 94,426.04           | 256,681.85          | 128,096.16           | 1,806.27             | 29,895.98            | 96,883.44           |                        |                   |                   |
| Student Support Services                 | 410200             | 397,975.00           |            | 566,592.28          | 964,567.28          | 881,424.09           | 10,188.60            | 37,307.44            | 26,405.15           | 3,547.00               |                   | 5,695.00          |
| Student Life                             | 411400             | 285,121.21           |            | 327,418.18          | 612,539.39          | 247,519.43           | 25,086.36            | 205,555.23           | 133,047.81          | 1,330.56               |                   |                   |
| Special Events                           | 411500             |                      |            | 59,041.67           | 59,041.67           |                      |                      | 21,500.55            | 37,541.12           |                        |                   |                   |
| Sanderson Center                         | 411505             | 1,414,425.79         |            | 32,068.82           | 1,446,494.61        | 1,168,843.97         | 8,653.83             | 94,818.28            | 145,474.20          | 28,704.33              |                   |                   |
| Student Government                       | 411600             | 37,433.27            |            | 547,596.73          | 585,030.00          | 27,375.00            | 5,953.65             | 479,555.36           | 71,269.11           | 876.88                 |                   |                   |
| Lyceum                                   | 411700             | 5,091.05             |            | 197,574.82          | 202,665.87          |                      |                      | 191,983.11           | 10,682.76           |                        |                   |                   |
| Student Newspaper                        | 411900             | 24,998.62            |            | 28,442.26           | 53,440.88           | 37,828.08            |                      | 1,123.95             | 14,170.85           | 318.00                 |                   |                   |
| WMSV Campus Radio Station                | 412200             | 129,605.78           |            | (15,352.55)         | 114,253.23          | 97,969.09            |                      | 13,334.53            | 222.01              | 2,727.60               |                   |                   |
| VP for Access,Diversity & Inclusion      | 440600             |                      |            | 5,000.00            | 5,000.00            |                      |                      | 5,000.00             |                     |                        |                   |                   |
| Holmes Cultural Diversity Center         | 440601             | 32.32                |            | 76,663.11           | 76,695.43           | 1,190.15             |                      | 21,591.90            | 53,913.38           |                        |                   |                   |
| SREB                                     | 440604             |                      |            | 10,106.13           | 10,106.13           |                      |                      | 9,150.21             | 955.92              |                        |                   |                   |
| Trio Student Support                     | 440605             |                      |            | 9,922.17            | 9,922.17            |                      |                      | 3,217.88             | 7,198.17            |                        |                   |                   |
| Promise Student Support                  | 440606             | 1,924.15             |            |                     | 3,031.00            |                      |                      |                      | 3,031.00            |                        |                   |                   |
| Vice President for Student Affairs       | 441100             |                      |            | 174,255.25          | 174,255.25          |                      |                      | 174,255.25           |                     |                        |                   |                   |
| Fringe Benefits Allocation Pool          | 461302             | 1,627,673.37         |            |                     | 1,627,673.37        | 1,627,673.37         |                      |                      |                     |                        |                   |                   |
| Student Services                         | 490505             |                      |            | 1,033.25            | 1,033.25            |                      |                      | 1,033.25             |                     |                        |                   |                   |
| Bookstore                                | 530100             |                      |            | 162,881.35          | 162,881.35          |                      |                      | 162,780.37           | 100.98              |                        |                   |                   |
| Colvard Student Union                    | 540100             | 1,117,795.26         |            | 666,722.20          | 1,784,517.46        | 858,867.94           | 4,189.84             | 547,984.14           | 226,445.28          | 9,082.86               |                   | 137,947.40        |
| Music Makers                             | 540101             | 2,684.86             |            | 263,278.68          | 265,963.54          |                      | 5,420.62             | 247,405.75           | 13,137.17           |                        |                   |                   |
| Student Union-Campus Activities Brd      | 540103             | 350,221.90           |            | 275,900.59          | 626,122.49          | 354,920.56           | 3,082.84             | 203,677.71           | 60,845.81           | 3,595.57               |                   |                   |
| SHC - Health Education                   | 560109             | 442,823.20           |            | 20,187.64           | 463,010.84          | 377,178.61           | 3,782.10             | 23,755.49            | 54,081.14           | 4,213.50               |                   |                   |
| Athletics                                | 890100             |                      |            | 15,181.78           | 15,181.78           |                      |                      | 6,618.23             | 8,563.55            |                        |                   |                   |
| Young Guns                               | 410106             | 67,071.01            |            |                     | 67,071.01           | 57,157.82            | 999.67               | 792.92               | 8,120.60            |                        |                   |                   |
| MVC                                      | 410111             | 37,540.76            |            |                     | 37,540.76           |                      | 126.73               | 5,661.26             | 31,752.77           |                        |                   |                   |
| Director of Counseling Center            | 410402             | 95.00                |            |                     | 95.00               |                      |                      | 95.00                |                     |                        |                   |                   |
| Fund 10 Vacant Position Pool             | 440104             |                      |            | (27.07)             | (27.07)             | (27.07)              |                      |                      |                     |                        |                   |                   |
| <b>Total</b>                             |                    | <b>7,267,101.02</b>  |            | <b>3,920,716.02</b> | <b>2,360.22</b>     | <b>11,190,177.26</b> | <b>7,105,292.61</b>  | <b>95,977.34</b>     | <b>2,592,830.32</b> | <b>1,183,384.73</b>    | <b>69,049.86</b>  | <b>143,642.40</b> |
| <b>COUNSELING &amp; CAREER GUIDANCE:</b> |                    |                      |            |                     |                     |                      |                      |                      |                     |                        |                   |                   |
| Career Center                            | 300100             | 938,100.40           |            | 398,926.34          | 1,337,026.74        | 1,012,894.60         | 10,068.31            | 163,055.36           | 131,653.72          | 8,581.00               |                   | 10,773.75         |
| Student Counseling                       | 410400             | 766,873.57           |            | 16,765.09           | 962,932.76          | 900,140.61           | 1,645.98             | 33,097.90            | 19,849.15           | 8,199.12               |                   |                   |
| VP for Access,Diversity & Inclusion      | 440600             | 5,195.28             |            |                     | 5,195.28            |                      | 5,195.28             |                      |                     |                        |                   |                   |
| Holmes Cultural Diversity Center         | 440601             | 262,764.21           |            | 83,409.40           | 346,173.61          | 268,654.01           | 4,184.42             | 18,734.41            | 52,275.77           | 2,325.00               |                   |                   |
| Survivor Support                         | 441107             | 70,133.61            |            |                     | 70,133.61           | 70,133.61            |                      |                      |                     |                        |                   |                   |
| Fringe Benefits Allocation Pool          | 461302             | 674,233.36           |            |                     | 674,233.36          | 674,233.36           |                      |                      |                     |                        |                   |                   |
| <b>Total</b>                             |                    | <b>2,717,300.43</b>  |            | <b>499,100.83</b>   | <b>179,294.10</b>   | <b>3,395,695.36</b>  | <b>2,926,056.19</b>  | <b>21,093.99</b>     | <b>214,887.67</b>   | <b>203,778.64</b>      | <b>19,105.12</b>  | <b>10,773.75</b>  |
| <b>FINANCIAL AID ADMINISTRATION:</b>     |                    |                      |            |                     |                     |                      |                      |                      |                     |                        |                   |                   |
| Financial Aid                            | 410600             | 1,224,062.98         |            | 285,938.78          | 1,510,001.76        | 1,117,103.72         | 7,588.29             | 343,706.62           | 24,380.51           | 17,222.62              |                   |                   |
| Fringe Benefits Allocation Pool          | 461302             | 400,036.32           |            |                     | 400,036.32          | 400,036.32           |                      |                      |                     |                        |                   |                   |
| <b>Total</b>                             |                    | <b>1,624,099.30</b>  |            | <b>285,938.78</b>   | <b>1,910,038.08</b> | <b>1,517,140.04</b>  | <b>7,588.29</b>      | <b>343,706.62</b>    | <b>24,380.51</b>    | <b>17,222.62</b>       |                   |                   |
| <b>STUDENT ADMISSIONS &amp; RECORDS:</b> |                    |                      |            |                     |                     |                      |                      |                      |                     |                        |                   |                   |
| TeacherEd&Leadership (TEAL)              | 051300             | 466.72               |            |                     | 466.72              |                      | 466.72               |                      |                     |                        |                   |                   |
| Registrars Office                        | 410800             | 987,495.55           |            | 656,104.08          | 1,643,599.63        | 980,970.95           | 2,467.74             | 783,623.73           | (123,462.79)        |                        |                   |                   |
| Career and Technical Partnerships        | 410801             | 101,702.87           |            |                     | 101,702.87          | 95,550.00            | 5,657.87             | 495.00               |                     |                        |                   |                   |
| Student Transcripts                      | 410900             | 13,194.00            |            |                     | 13,194.00           |                      |                      | 720.00               |                     | 12,474.00              |                   |                   |
| Commencement                             | 411000             | 35,935.23            |            |                     | 35,935.23           | 10,649.99            |                      | 20,576.41            | 4,708.83            |                        |                   |                   |
| Master Schedule and Mail Operations      | 411100             | 48,476.98            |            |                     | 48,476.98           | 41,419.32            |                      | 6,665.66             | 392.00              |                        |                   |                   |
| Office of Enrollment Services            | 411200             | 3,427,639.00         |            | 2,688,986.59        | 6,116,625.59        | 2,838,203.14         | 253,173.91           | 1,946,284.55         | 1,017,224.49        | 16,244.00              |                   | 45,495.50         |
| Fringe Benefits Allocation Pool          | 461302             | 1,301,873.92         |            |                     | 1,301,873.92        | 1,301,873.92         |                      |                      |                     |                        |                   |                   |
| <b>Total</b>                             |                    | <b>5,916,784.27</b>  |            | <b>3,345,090.67</b> | <b>9,261,874.94</b> | <b>5,268,667.32</b>  | <b>261,766.24</b>    | <b>2,758,365.35</b>  | <b>898,862.53</b>   | <b>28,718.00</b>       |                   | <b>45,495.50</b>  |
| <b>STUDENT HEALTH</b>                    |                    |                      |            |                     |                     |                      |                      |                      |                     |                        |                   |                   |
| Dean of Students                         | 410100             |                      |            | (939.00)            | (939.00)            |                      |                      | (939.00)             |                     |                        |                   |                   |
| Police - Life Safety                     | 470901             |                      |            | 1,594,252.94        | 1,594,252.94        |                      | 646.31               | 598,934.59           | 909,067.83          |                        |                   | 85,604.21         |
| SHC - Health Education                   | 560109             | 844.77               |            | 25,690.72           | 26,535.49           |                      | 844.77               | 2,803.24             | 22,887.48           |                        |                   |                   |
| <b>Total</b>                             |                    | <b>844.77</b>        |            | <b>1,619,004.66</b> | <b>1,619,849.43</b> | <b>1,619,849.43</b>  | <b>1,491.08</b>      | <b>600,798.83</b>    | <b>931,955.31</b>   |                        |                   | <b>85,604.21</b>  |
| <b>Subtotal</b>                          |                    | <b>17,526,129.79</b> |            | <b>9,669,850.96</b> | <b>181,654.32</b>   | <b>27,377,635.07</b> | <b>16,817,156.16</b> | <b>387,916.94</b>    | <b>6,510,588.79</b> | <b>3,242,361.72</b>    | <b>134,095.60</b> | <b>285,515.86</b> |
| Less Interdepartmental Activity          |                    | (1,043.31)           |            | (778,011.98)        |                     | (779,055.29)         |                      |                      | (779,055.29)        |                        |                   |                   |
| <b>TOTAL STUDENT SERVICES</b>            |                    | <b>17,525,086.48</b> |            | <b>8,891,838.98</b> | <b>181,654.32</b>   | <b>26,598,579.78</b> | <b>16,817,156.16</b> | <b>387,916.94</b>    | <b>5,731,533.50</b> | <b>3,242,361.72</b>    | <b>134,095.60</b> | <b>285,515.86</b> |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                           | UNRESTRICTED FUNDS |                      |                      | RESTRICTED          | TOTAL                | PERSONAL SERVICES    | TRAVEL            | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OTHER        | OUTLAY EQUIPMENT |
|--|--------------------|----------------------|----------------------|---------------------|----------------------|----------------------|-------------------|----------------------|-------------------|------------------------|----------------------|------------------|
|  | GENERAL            | AUXILIARY            | DESIGNATED           |                     |                      |                      |                   |                      |                   |                        |                      |                  |
| <b>EXECUTIVE MANAGEMENT:</b>           |                    |                      |                      |                     |                      |                      |                   |                      |                   |                        |                      |                  |
| Writing Center                         | 033904             | 101,135.18           |                      |                     | 101,135.18           | 97,161.47            | 1,245.18          | 1,000.00             | 1,728.53          |                        |                      |                  |
| Ctr for Advanced Vehicular Systems     | 060803             |                      |                      | 5,038.52            | 5,038.52             | 5,038.52             |                   |                      |                   |                        |                      |                  |
| CVM - University Support               | 185650             | 18,404.00            |                      |                     | 18,404.00            |                      |                   | 18,404.00            |                   |                        |                      |                  |
| Raspet                                 | 194000             |                      | 1,070.25             |                     | 1,070.25             |                      | 1,070.25          |                      |                   |                        |                      |                  |
| Faculty Senate                         | 341700             | 20,266.10            |                      |                     | 20,266.10            | 20,266.10            |                   |                      |                   |                        |                      |                  |
| President                              | 440100             | 1,181,066.74         | 248,669.30           |                     | 1,429,736.04         | 1,007,680.89         |                   | 331,267.20           | 83,509.99         | 7,277.96               |                      |                  |
| Office of the Provost                  | 440300             | 2,038,159.58         | 2,420,093.08         |                     | 4,458,252.66         | 2,277,499.23         | 66,695.07         | 1,867,403.69         | 226,839.37        | 7,928.50               | 5,000.00             | 6,886.80         |
| Vice President for External Affairs    | 440400             | 548,299.21           | 90,821.18            |                     | 639,120.39           | 515,721.47           |                   | 112,850.54           | 8,052.14          | 2,496.24               |                      |                  |
| VP for Access,Diversity & Inclusion    | 440600             | 379,069.95           | 2,779.46             |                     | 381,849.41           | 254,187.63           | 2,270.88          | 35,465.21            | 70,143.19         | 2,352.50               |                      | 17,430.00        |
| Promise Student Support                | 440606             | 43.96                |                      |                     | 43.96                |                      |                   |                      | 43.96             |                        |                      |                  |
| Vice Pres for Budget and Planning      | 440700             | 490,533.89           | 1,018,205.68         |                     | 1,508,739.57         | 491,880.72           | 6,834.42          | 982,195.51           | 10,423.92         | 2,598.00               |                      | 14,807.00        |
| Office of Budget and Finance           | 440701             | 244,702.89           |                      |                     | 244,702.89           | 230,733.12           | 3,243.95          | 6,670.63             | 2,055.19          |                        |                      | 2,000.00         |
| Planning and Analysis                  | 440708             | 199,563.84           |                      |                     | 199,563.84           | 193,568.88           | 4,494.96          | 1,500.00             |                   |                        |                      |                  |
| Vice President for Research            | 440900             | 1,484,399.41         | 1,985,901.35         | 527.54              | 3,470,828.30         | 1,765,920.82         | 53,011.71         | 1,429,430.93         | 168,817.50        | 7,097.34               |                      | 46,550.00        |
| Research Positions                     | 440903             | 109,368.98           |                      |                     | 109,368.98           | 109,368.98           |                   |                      |                   |                        |                      |                  |
| Vice President for Student Affairs     | 441100             | 851,555.30           | 141,758.27           | 1,309.94            | 994,623.51           | 724,217.03           | 25,923.33         | 111,674.95           | 121,563.72        | 5,286.00               | 5,958.48             |                  |
| Office of Development                  | 441300             | 1,499,831.46         | 195,054.45           | 5,609,591.81        | 7,304,477.72         | 6,884,591.17         |                   | 385,959.79           | 240.00            | 33,686.76              |                      |                  |
| Office of the Controller/Treasurer     | 450200             |                      | 3,213.32             |                     | 3,213.32             |                      |                   | 3,213.32             |                   |                        |                      |                  |
| Office of Research Development         | 460600             |                      | 60.26                |                     | 60.26                |                      | 60.26             |                      |                   |                        |                      |                  |
| Fringe Benefits Allocation Pool        | 461302             | 2,326,284.01         |                      |                     | 2,326,284.01         | 2,326,284.01         |                   |                      |                   |                        |                      |                  |
| Audit Fees                             | 461600             | 23,182.96            |                      |                     | 23,182.96            |                      |                   | 23,182.96            |                   |                        |                      |                  |
| Quality Enhancement Plan               | 461900             | 274,091.59           |                      |                     | 274,091.59           | 259,118.35           | 5,135.29          | 3,920.19             | 5,493.76          | 424.00                 |                      |                  |
| Physical Plant Administration          | 490101             |                      | 64,312.52            |                     | 64,312.52            |                      |                   | 64,312.52            |                   |                        |                      |                  |
| Regulatory Compliance & Safety         | 493000             |                      | 360.00               |                     | 360.00               |                      |                   | 360.00               |                   |                        |                      |                  |
| Logistical Services                    | 751502             | 21,946.16            |                      |                     | 21,946.16            |                      |                   | 21,946.16            |                   |                        |                      |                  |
| <b>Total</b>                           |                    | <b>11,811,905.21</b> | <b>6,172,299.12</b>  | <b>5,616,467.81</b> | <b>23,600,672.14</b> | <b>17,163,238.39</b> | <b>169,985.30</b> | <b>5,400,397.60</b>  | <b>699,271.27</b> | <b>69,147.30</b>       | <b>10,958.48</b>     | <b>87,673.80</b> |
| <b>FISCAL OPERATIONS:</b>              |                    |                      |                      |                     |                      |                      |                   |                      |                   |                        |                      |                  |
| Office of the Controller/Treasurer     | 450200             | 2,674,303.27         | 18,586,076.03        |                     | 21,260,379.30        | 2,683,840.45         | 28,399.78         | 656,503.96           | 101,012.11        | 20,903.00              | 17,769,720.00        |                  |
| Sponsored Program Accounting           | 450201             | 783,286.32           | 316,745.52           |                     | 1,100,031.84         | 1,053,647.77         | 17,848.97         | 6,728.33             | 16,387.77         | 5,419.00               |                      |                  |
| Controller - Payroll                   | 450202             | (145.48)             |                      |                     | (145.48)             |                      |                   | (145.48)             |                   |                        |                      |                  |
| Office of Internal Audit               | 450400             | 749,100.42           |                      |                     | 749,100.42           | 689,794.50           | 18,123.76         | 11,851.47            | 15,518.09         | 2,478.00               |                      | 11,334.60        |
| E & G EBC                              | 450600             | 79,025.91            |                      |                     | 79,025.91            |                      |                   | 79,025.91            |                   |                        |                      |                  |
| PCI DSS Compliance                     | 450700             | 16,800.00            |                      |                     | 16,800.00            |                      |                   | 16,800.00            |                   |                        |                      |                  |
| Bad Debt Expense                       | 450900             | 3,256,023.47         |                      |                     | 3,256,023.47         |                      |                   | 3,256,023.47         |                   |                        |                      |                  |
| Fringe Benefits Allocation Pool        | 461302             | 1,285,404.63         |                      |                     | 1,285,404.63         | 1,285,404.63         |                   |                      |                   |                        |                      |                  |
| Audit Fees                             | 461600             | 28,237.50            |                      |                     | 28,237.50            |                      |                   | 28,237.50            |                   |                        |                      |                  |
| Travel                                 | 470400             |                      | (1.53)               |                     | (1.53)               |                      | (1.53)            |                      |                   |                        |                      |                  |
| <b>Total</b>                           |                    | <b>8,872,036.04</b>  | <b>18,902,820.02</b> |                     | <b>27,774,856.06</b> | <b>5,712,687.35</b>  | <b>64,370.98</b>  | <b>4,055,025.16</b>  | <b>132,917.97</b> | <b>28,800.00</b>       | <b>17,769,720.00</b> | <b>11,334.60</b> |
| <b>GENERAL ADMINISTRATIVE SERVICE:</b> |                    |                      |                      |                     |                      |                      |                   |                      |                   |                        |                      |                  |
| Agricultural Communications            | 011000             |                      | 23,629.92            |                     | 23,629.92            |                      |                   | 6,542.79             | 17,087.13         |                        |                      |                  |
| Aerospace Engineering                  | 060100             |                      |                      | 70,736.27           | 70,736.27            | 30,336.98            | 5,104.73          | 31,827.11            | 3,467.45          |                        |                      |                  |
| ASSURE                                 | 193300             | 226,353.58           |                      |                     | 226,353.58           | 226,353.58           |                   |                      |                   |                        |                      |                  |
| Meridian - Physician Assistant         | 313208             | 46,441.92            |                      |                     | 46,441.92            | 46,441.92            |                   |                      |                   |                        |                      |                  |
| Office of Information Tech Svcs        | 330200             | 2,837.80             |                      |                     | 2,837.80             |                      | 2,138.80          | 699.00               |                   |                        |                      |                  |
| General Offset Expenditures            | 390500             |                      | (12.16)              |                     | (12.16)              |                      |                   | (12.16)              |                   |                        |                      |                  |
| Student Support Services               | 410200             | 147.38               |                      |                     | 147.38               |                      | 147.38            |                      |                   |                        |                      |                  |
| Office of the Provost                  | 440300             |                      | 2,730.53             |                     | 2,730.53             |                      |                   | 1,685.32             | 1,045.21          |                        |                      |                  |
| Vice President for Research            | 440900             |                      | 41,280.50            |                     | 41,280.50            | 36,200.50            |                   |                      | 5,080.00          |                        |                      |                  |
| Research & Tech Corp                   | 440901             |                      | 1,882,106.69         |                     | 1,882,106.69         | 298,477.53           | 4,149.52          | 679,774.84           | 815,145.58        | 5,139.00               |                      | 79,420.22        |
| Student Affairs Research Council       | 441101             | 159,648.59           |                      |                     | 159,648.59           | 146,467.54           | 1,943.13          | 3,807.73             | 5,654.19          | 1,776.00               |                      |                  |
| Welcome Center/Clock Museum            | 441104             | 144,748.17           | 8,396.45             |                     | 153,144.62           | 111,222.42           | 523.52            | 20,703.26            | 19,741.42         | 954.00                 |                      |                  |
| Student Affairs Assessment Office      | 441106             | 140,493.43           |                      |                     | 140,493.43           | 134,537.59           | 3,472.60          | 1,515.99             | 649.25            | 318.00                 |                      |                  |
| ITS User Services                      | 460200             | 2,081,980.71         | 478.58               |                     | 2,082,459.29         | 1,952,448.17         | 5,385.01          | 1,838.69             | 48,345.22         | 74,442.20              |                      |                  |
| Human Resources Management             | 460300             | 1,797,082.10         | 385,397.95           |                     | 2,182,480.05         | 1,669,589.95         | 6,048.41          | 443,573.05           | 51,373.64         | 11,895.00              |                      |                  |
| Office of Sponsored Projects           | 460500             | 851,304.39           | 190,969.47           |                     | 1,042,273.86         | 901,970.87           | 21,406.85         | 104,831.99           | 6,950.65          | 7,113.50               |                      |                  |
| Office of Research Development         | 460600             | 302,554.17           | 36,675.02            |                     | 339,229.19           | 313,681.97           | 12,779.15         | 7,409.49             | 2,501.08          | 2,857.50               |                      |                  |
| University Publications                | 460700             | 17,651.45            |                      |                     | 17,651.45            |                      |                   | 15,232.56            | 2,418.89          |                        |                      |                  |
| Office of Inst Rsch & Effectiveness    | 461100             | 872,210.36           | 3,811.80             |                     | 876,022.16           | 614,651.61           | 11,873.14         | 225,121.31           | 20,020.10         | 4,356.00               |                      |                  |
| Special Projects                       | 461300             | 10,820.43            |                      |                     | 10,820.43            |                      |                   | 10,820.43            |                   |                        |                      |                  |
| Special Projects - R                   | 461301             | 309,747.07           |                      |                     | 309,747.07           |                      |                   | 309,747.07           |                   |                        |                      |                  |
| Fringe Benefits Allocation Pool        | 461302             | 2,910,384.53         |                      |                     | 2,910,384.53         | 2,910,384.53         |                   |                      |                   |                        |                      |                  |
| General Counsel                        | 461400             | 838,237.86           |                      |                     | 838,237.86           | 795,360.28           | 12,809.73         | 20,424.04            | 6,756.01          | 2,887.80               |                      |                  |
| Office of Compliance and Risk Mgmt     | 461401             | 672,440.31           | (28,842.22)          |                     | 643,598.09           | 490,284.06           | 12,318.15         | 131,069.76           | 8,402.12          | 1,524.00               |                      |                  |



MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                        | UNRESTRICTED FUNDS |                      |                 | RESTRICTED           | TOTAL                | PERSONAL SERVICES    | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES         | MERCHANDISE FOR RESALE | CAPITAL OTHER        | OUTLAY EQUIPMENT  |
|-------------------------------------|--------------------|----------------------|-----------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|------------------------|----------------------|-------------------|
|                                     | GENERAL            | AUXILIARY            | DESIGNATED      |                      |                      |                      |                      |                      |                     |                        |                      |                   |
| Office of Civil Rights Compliance   | 461402             | 363,631.83           |                 |                      | 363,631.83           | 354,234.75           | 225.32               | 5,311.62             | 2,588.14            | 1,272.00               |                      |                   |
| Audit Fees                          | 461600             | 218,379.04           |                 |                      | 218,379.04           |                      |                      | 218,379.04           |                     |                        |                      |                   |
| Legal Fees                          | 461700             | 170,578.76           |                 |                      | 170,578.76           |                      |                      | 170,578.76           |                     |                        |                      |                   |
| Insurance Fees                      | 461800             | 794,013.87           |                 |                      | 794,013.87           |                      |                      | 794,013.87           |                     |                        |                      |                   |
| University Governmental Support     | 480800             | 186,098.98           |                 |                      | 186,098.98           | 170,611.11           | 14,116.28            | 1,371.59             |                     |                        |                      |                   |
| Regulatory Compliance & Safety      | 493000             | 608,065.29           |                 | 175,761.43           | 783,826.72           | 661,312.56           | 20,808.08            | 86,081.40            | 9,594.18            | 6,030.50               |                      |                   |
| Fire and Life Safety                | 493001             | 44,248.48            |                 | 3,675.00             | 47,923.48            | 2,266.78             | 1,860.95             | 31,468.80            | 12,326.95           |                        |                      |                   |
| Environmental Hlth & Safety         | 493002             | 624,790.55           |                 | 2,069.80             | 626,860.35           | 568,960.68           | 7,944.89             | 16,534.07            | 29,485.71           | 3,935.00               |                      |                   |
| Student Housing - Facilities Admin  | 520192             |                      |                 | 5,855.00             | 5,855.00             |                      |                      | 5,855.00             |                     |                        |                      |                   |
| Student Housing - Administration    | 520193             |                      | 1,867.51        |                      | 1,867.51             |                      | 1,867.51             |                      |                     |                        |                      |                   |
| <b>Total</b>                        |                    | <b>14,394,891.05</b> | <b>1,867.51</b> | <b>2,733,983.76</b>  | <b>17,201,478.59</b> | <b>12,435,795.38</b> | <b>146,923.15</b>    | <b>3,346,206.42</b>  | <b>1,068,632.92</b> | <b>124,500.50</b>      |                      | <b>79,420.22</b>  |
| <b>LOGISTICAL SERVICES:</b>         |                    |                      |                 |                      |                      |                      |                      |                      |                     |                        |                      |                   |
| Center for Advising                 | 390600             |                      |                 | 132.44               | 132.44               |                      |                      | 132.44               |                     |                        |                      |                   |
| Vice President for Research         | 440900             |                      |                 | 971.69               | 971.69               | 971.69               |                      |                      |                     |                        |                      |                   |
| Fringe Benefits Allocation Pool     | 461302             | 617,581.48           |                 |                      | 617,581.48           | 617,581.48           |                      |                      |                     |                        |                      |                   |
| Procurement & Contracts             | 470100             | 750,069.44           |                 | 813,616.33           | 1,563,685.77         | 885,921.62           | 12,917.38            | 652,414.32           | 6,226.89            | 6,205.56               |                      |                   |
| Receiving & Property Control        | 470300             | 641,344.68           |                 | 39,086.17            | 680,430.85           | 562,608.82           | 739.98               | 85,047.33            | 28,602.72           | 3,432.00               |                      |                   |
| Travel                              | 470400             | 243,804.11           |                 |                      | 243,804.11           | 240,103.40           |                      | 1,304.55             | 236.16              | 2,160.00               |                      |                   |
| Police                              | 470900             |                      |                 | 11,134.82            | 11,134.82            |                      |                      | 471.76               | 10,663.06           |                        |                      |                   |
| Police - Life Safety                | 470901             |                      |                 | 128,153.91           | 128,153.91           |                      |                      | 44,280.74            | 83,873.17           |                        |                      |                   |
| Institutional Services              | 471700             | 236,810.85           |                 |                      | 236,810.85           |                      | 11,714.16            | 221,727.15           | 3,369.54            |                        |                      |                   |
| University Mail Services            | 700501             | 245,940.92           |                 | 596,208.75           | 842,149.67           | 242,406.21           |                      | 563,823.97           | 30,895.49           | 1,524.00               |                      | 3,500.00          |
| <b>Total</b>                        |                    | <b>2,735,551.48</b>  |                 | <b>1,589,304.11</b>  | <b>4,324,855.59</b>  | <b>2,549,593.22</b>  | <b>25,371.52</b>     | <b>1,569,202.26</b>  | <b>163,867.03</b>   | <b>13,321.56</b>       |                      | <b>3,500.00</b>   |
| <b>COMMUNITY RELATIONS:</b>         |                    |                      |                 |                      |                      |                      |                      |                      |                     |                        |                      |                   |
| WMSV Campus Radio Station           | 412200             | 993.26               |                 |                      | 993.26               | 993.26               |                      |                      |                     |                        |                      |                   |
| President                           | 440100             | 1,716.06             |                 |                      | 1,716.06             |                      |                      | 1,716.06             |                     |                        |                      |                   |
| Fringe Benefits Allocation Pool     | 461302             | 513,640.88           |                 |                      | 513,640.88           | 513,640.88           |                      |                      |                     |                        |                      |                   |
| Alumni Activities                   | 480100             | 325,289.60           |                 | 467,082.21           | 792,371.81           | 714,190.69           |                      | 53,256.96            | 22,126.60           | 2,797.56               |                      |                   |
| Official Functions                  | 480300             | 232,311.66           |                 |                      | 232,311.66           |                      |                      | 75,897.21            | 156,414.45          |                        |                      |                   |
| Office of Public Affairs            | 480700             | 1,449,211.20         |                 | 143,277.79           | 1,782,773.16         | 1,318,152.55         | 9,265.53             | 207,665.44           | 226,063.64          | 6,534.00               |                      | 15,092.00         |
| University Marketing                | 480701             | 241,100.98           |                 |                      | 241,100.98           |                      |                      | 218,740.94           | 22,360.04           |                        |                      |                   |
| <b>Total</b>                        |                    | <b>2,764,263.64</b>  |                 | <b>143,277.79</b>    | <b>3,564,907.81</b>  | <b>2,546,977.38</b>  | <b>9,265.53</b>      | <b>555,560.55</b>    | <b>428,680.79</b>   | <b>9,331.56</b>        |                      | <b>15,092.00</b>  |
| <b>Subtotal</b>                     |                    | <b>40,578,647.42</b> | <b>1,867.51</b> | <b>29,541,684.80</b> | <b>6,344,570.46</b>  | <b>76,466,770.19</b> | <b>40,408,291.72</b> | <b>14,926,391.99</b> | <b>2,493,369.98</b> | <b>245,100.92</b>      | <b>17,780,678.48</b> | <b>197,020.62</b> |
| Less Interdepartmental Activity     |                    |                      |                 | (1,526,690.68)       | (897.50)             | (1,527,588.18)       |                      | (1,527,588.18)       |                     |                        |                      |                   |
| <b>TOTAL INST. SUPPORT</b>          |                    | <b>40,578,647.42</b> | <b>1,867.51</b> | <b>28,014,994.12</b> | <b>6,343,672.96</b>  | <b>74,939,182.01</b> | <b>40,408,291.72</b> | <b>13,398,803.81</b> | <b>2,493,369.98</b> | <b>245,100.92</b>      | <b>17,780,678.48</b> | <b>197,020.62</b> |
| <b>PHYSICAL PLANT OPERATIONS:</b>   |                    |                      |                 |                      |                      |                      |                      |                      |                     |                        |                      |                   |
| Human Sciences                      | 012100             |                      |                 | 359.24               | 359.24               |                      |                      |                      |                     |                        |                      | 359.24            |
| Art                                 | 020300             |                      |                 | 90.81                | 90.81                |                      |                      |                      |                     |                        |                      | 90.81             |
| Cobb Institute                      | 030400             |                      |                 | 20.06                | 20.06                |                      |                      |                      |                     |                        |                      | 20.06             |
| Geosciences                         | 034900             |                      |                 | 80.00                | 80.00                |                      |                      |                      |                     |                        |                      | 80.00             |
| Philosophy & Religion               | 038100             |                      |                 | 8.93                 | 8.93                 |                      |                      |                      |                     |                        |                      | 8.93              |
| Political Science                   | 038500             |                      |                 | 53.12                | 53.12                |                      |                      |                      |                     |                        |                      | 53.12             |
| FWRC - Forest Products              | 080500             |                      |                 | 84.14                | 84.14                |                      |                      |                      |                     |                        |                      | 84.14             |
| CVM Facilities - General            | 185910             | 2,334,618.52         |                 | 5,029.40             | 2,339,647.92         | 438,126.08           |                      | 1,366,090.33         | 507,138.71          |                        |                      | 28,292.80         |
| CVM Facilities - Telecommunications | 185915             | 25,896.79            |                 |                      | 25,896.79            |                      |                      | 15,504.00            |                     | 10,392.79              |                      |                   |
| CVM Utilities - CVM                 | 185920             | 68,111.69            |                 |                      | 68,111.69            |                      |                      | 68,111.69            |                     |                        |                      |                   |
| CVM Utilities - Division            | 185930             | 1,476,621.36         |                 |                      | 1,476,621.36         |                      |                      | 1,476,621.36         |                     |                        |                      |                   |
| CVM Custodial Services              | 185940             | 708,193.49           |                 | 7,117.65             | 715,311.14           | 560,714.56           |                      | 11,370.54            | 143,226.04          |                        |                      |                   |
| Meridian Operation & Maintenance    | 313100             | 436,169.10           |                 |                      | 436,169.10           | 223,277.16           |                      | 183,186.57           | 29,705.37           |                        |                      |                   |
| Office of Information Tech Svcs     | 330200             |                      |                 | 23.12                | 23.12                |                      |                      |                      |                     |                        |                      | 23.12             |
| Fund 10 Vacant Position Pool        | 440104             |                      |                 | (14.44)              | (14.44)              | (14.44)              |                      |                      |                     |                        |                      |                   |
| Vice President for Student Affairs  | 441100             |                      |                 | 590.81               | 590.81               |                      |                      |                      |                     |                        |                      | 590.81            |
| Incident Command Center             | 441105             | 198,624.79           |                 |                      | 198,624.79           | 97,238.76            | 3,488.47             | 84,233.31            | 10,628.25           | 3,036.00               |                      |                   |
| Fringe Benefits Allocation Pool     | 461302             | 3,233,372.62         |                 |                      | 3,233,372.62         | 3,233,372.62         |                      |                      |                     |                        |                      |                   |
| Police                              | 470900             | 3,089,793.31         |                 | 279,536.21           | 3,369,329.52         | 2,745,624.33         | 22,527.67            | 298,902.38           | 279,720.08          | 15,916.06              |                      | 6,639.00          |
| Police - Life Safety                | 470901             | 216,348.33           |                 | 171,743.81           | 388,092.14           | 371,267.13           |                      | 16,825.01            |                     |                        |                      |                   |
| Office of Public Affairs            | 480700             | 40.00                |                 |                      | 40.00                |                      |                      | 40.00                |                     |                        |                      |                   |
| Campus Operations                   | 490000             |                      |                 | 157,209.66           | 157,209.66           |                      |                      | 153,715.92           | 1,909.74            | 1,584.00               |                      |                   |
| Physical Plant Administration       | 490100             |                      |                 | 26,797.35            | 26,797.35            | 21,325.35            |                      | 5,220.00             |                     | 252.00                 |                      |                   |
| Physical Plant Administration       | 490101             | 1,649,341.82         |                 | 13,902,541.84        | 21,972.40            | 15,573,856.06        | 1,366,495.45         | 9,544,721.42         | 522,423.79          | 29,245.74              | 4,110,969.66         |                   |
| Campus Planning                     | 490103             | 657,666.30           |                 | 29,728.13            | 687,394.43           | 462,594.48           |                      | 224,799.95           |                     |                        |                      |                   |
| Fac Mgt Equip Op & Maint            | 490104             | 129,113.68           |                 |                      | 129,113.68           |                      |                      | 129,113.68           |                     |                        |                      |                   |

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                      |                 | RESTRICTED            | TOTAL            | PERSONAL SERVICES     | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES           | MERCHANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT    |                   |
|--------------------------------------|--------------------|----------------------|-----------------|-----------------------|------------------|-----------------------|----------------------|----------------------|-----------------------|------------------------|-------------------|---------------------|-------------------|
|                                      | GENERAL            | AUXILIARY            | DESIGNATED      |                       |                  |                       |                      |                      |                       |                        |                   |                     |                   |
| Maintenance - Streets                | 490111             | 253,682.64           |                 |                       | 253,682.64       |                       |                      | 253,682.64           |                       |                        |                   |                     |                   |
| Building Repairs/Minor Alterations   | 490123             | 1,874,695.43         |                 |                       | 1,874,695.43     |                       |                      | 1,874,643.28         | 52.15                 |                        |                   |                     |                   |
| Utilities Production & Dist Systems  | 490126             | 3,185,330.26         |                 |                       | 3,185,330.26     |                       |                      | 3,096,648.26         |                       | 88,682.00              |                   |                     |                   |
| Utilities                            | 490127             | 9,519,466.49         |                 | 16,846,056.52         | 26,365,523.01    |                       |                      | 26,365,523.01        |                       |                        |                   |                     |                   |
| Fire Protection                      | 490129             | 637,500.00           |                 |                       | 637,500.00       |                       |                      | 637,500.00           |                       |                        |                   |                     |                   |
| Garbage & Trash Disposal             | 490132             | 319,612.95           |                 |                       | 319,612.95       |                       |                      | 319,612.95           |                       |                        |                   |                     |                   |
| Custodial Services                   | 490400             | 4,668,031.70         |                 | 12,112.56             | 4,680,144.26     | 3,499,518.87          |                      | 694,901.92           | 484,068.47            | 1,655.00               |                   |                     |                   |
| Student Services                     | 490505             | 387,324.66           |                 | 237,330.03            | 624,654.69       | 323,069.02            | 261.30               | 84,650.67            | 102,893.93            | 1,329.17               |                   | 112,450.60          |                   |
| President's Home Maintenance         | 490513             | 257,136.43           |                 |                       | 257,136.43       | 52,757.08             |                      | 203,565.24           | 814.11                |                        |                   |                     |                   |
| Multipurpose Building                | 490539             | 329,682.36           |                 | 56,264.70             | 385,947.06       | 193,293.59            | 11,858.44            | 175,631.14           | 3,786.33              | 1,377.56               |                   |                     |                   |
| Faculty & Staff Housing              | 600000             |                      | 2,105.04        |                       | 2,105.04         | 2,105.04              |                      |                      |                       |                        |                   |                     |                   |
| Shuttle Operations                   | 730100             |                      |                 | 3,297,257.87          | 3,297,257.87     | 1,098,870.32          | 32,400.20            | 1,055,234.25         | 890,279.35            | 21,623.75              | 74,874.00         | 123,976.00          |                   |
| Physical Plant - Work in Progress    | 740201             |                      |                 | 80,247,318.22         | 80,247,318.22    | 8,676,627.61          | 27,679.56            | 59,499,446.76        | 8,702,421.73          | 25,554.20              | 2,683,727.19      | 631,861.17          |                   |
| Campus Landscape                     | 751400             | 3,040,616.42         |                 | 14,593.92             | 3,055,210.34     | 222,339.04            |                      | 2,829,823.30         |                       | 3,048.00               |                   |                     |                   |
| Athletics-Bulldog Sport Network      | 890134             |                      | 2,138.23        |                       | 2,138.23         |                       |                      | 2,138.23             |                       |                        |                   |                     |                   |
| <b>Total</b>                         |                    | <b>38,696,991.14</b> | <b>4,243.27</b> | <b>115,291,933.66</b> | <b>21,972.40</b> | <b>154,015,140.47</b> | <b>23,588,602.05</b> | <b>98,215.64</b>     | <b>110,671,457.81</b> | <b>11,680,378.28</b>   | <b>203,696.27</b> | <b>6,869,570.85</b> | <b>903,219.57</b> |
| <b>MINOR REPAIRS AND RENOVATIONS</b> |                    |                      |                 |                       |                  |                       |                      |                      |                       |                        |                   |                     |                   |
| <b>Total</b>                         |                    |                      |                 |                       |                  |                       |                      |                      |                       |                        |                   |                     |                   |
| <b>Subtotal</b>                      |                    | <b>38,696,991.14</b> | <b>4,243.27</b> | <b>115,291,933.66</b> | <b>21,972.40</b> | <b>154,015,140.47</b> | <b>23,588,602.05</b> | <b>98,215.64</b>     | <b>110,671,457.81</b> | <b>11,680,378.28</b>   | <b>203,696.27</b> | <b>6,869,570.85</b> | <b>903,219.57</b> |
| Less Interdepartmental Activity      |                    | (461,448.73)         |                 | (102,941,690.84)      |                  | (103,403,139.57)      |                      |                      | (103,403,139.57)      |                        |                   |                     |                   |
| <b>TOTAL PHYS. PLANT OPERATIONS</b>  |                    | <b>38,235,542.41</b> | <b>4,243.27</b> | <b>12,350,242.82</b>  | <b>21,972.40</b> | <b>50,612,000.90</b>  | <b>23,588,602.05</b> | <b>98,215.64</b>     | <b>7,268,318.24</b>   | <b>11,680,378.28</b>   | <b>203,696.27</b> | <b>6,869,570.85</b> | <b>903,219.57</b> |
| <b>SCHOLARSHIPS:</b>                 |                    |                      |                 |                       |                  |                       |                      |                      |                       |                        |                   |                     |                   |
| Ag & Bio Engineering                 | 010300             |                      |                 |                       | 18,500.00        | 18,500.00             |                      | 18,500.00            |                       |                        |                   |                     |                   |
| Agricultural Economics               | 010500             |                      |                 |                       | 36,585.00        | 36,585.00             |                      | 36,585.00            |                       |                        |                   |                     |                   |
| Ag Information Science & Education   | 010700             |                      |                 |                       | 6,251.00         | 6,251.00              |                      | 6,251.00             |                       |                        |                   |                     |                   |
| MSU - ES Administration              | 010800             |                      |                 |                       | 2,250.00         | 2,250.00              |                      | 2,250.00             |                       |                        |                   |                     |                   |
| Plant and Soil Sciences              | 011100             |                      |                 |                       | 89,535.00        | 89,535.00             |                      | 89,535.00            |                       |                        |                   |                     |                   |
| Animal & Dairy Science               | 011300             |                      |                 |                       | 25,500.00        | 25,500.00             |                      | 25,500.00            |                       |                        |                   |                     |                   |
| Col of Ag & Home Economics           | 011800             |                      |                 |                       | 267,664.20       | 267,664.20            |                      | 267,664.20           |                       |                        |                   |                     |                   |
| Biochem,MolBio,Entmology&Plant Path  | 011900             |                      |                 |                       | 23,750.00        | 23,750.00             |                      | 23,750.00            |                       |                        |                   |                     |                   |
| Food Sci Nutrition Hlth Promo        | 012000             |                      |                 |                       | 31,340.00        | 31,340.00             |                      | 31,340.00            |                       |                        |                   |                     |                   |
| Human Sciences                       | 012100             |                      |                 |                       | 41,450.00        | 41,450.00             |                      | 41,450.00            |                       |                        |                   |                     |                   |
| Landscape Architecture               | 012600             |                      |                 |                       | 74,746.00        | 74,746.00             |                      | 74,746.00            |                       |                        |                   |                     |                   |
| Poultry Science                      | 013100             |                      |                 |                       | 35,500.00        | 35,500.00             |                      | 35,500.00            |                       |                        |                   |                     |                   |
| College of Ag & Life Sciences        | 018800             |                      |                 |                       | 61,995.00        | 61,995.00             |                      | 61,995.00            |                       |                        |                   |                     |                   |
| Architecture                         | 020100             |                      |                 |                       | 31,900.00        | 31,900.00             |                      | 31,900.00            |                       |                        |                   |                     |                   |
| Art                                  | 020300             |                      |                 |                       | 18,450.00        | 18,450.00             |                      | 18,450.00            |                       |                        |                   |                     |                   |
| Design                               | 020400             |                      |                 |                       | 1,000.00         | 1,000.00              |                      | 1,000.00             |                       |                        |                   |                     |                   |
| Building Construction Science        | 020500             |                      |                 |                       | 28,500.00        | 28,500.00             |                      | 28,500.00            |                       |                        |                   |                     |                   |
| Dean of Architecture                 | 028800             |                      |                 |                       | 11,400.00        | 11,400.00             |                      | 11,400.00            |                       |                        |                   |                     |                   |
| Aerospace Studies (Air ROTC)         | 030100             |                      |                 |                       | 2,100.00         | 2,100.00              |                      | 2,100.00             |                       |                        |                   |                     |                   |
| Anthropology/Middle Eastern Culture  | 030200             |                      |                 |                       | 500.00           | 500.00                |                      | 500.00               |                       |                        |                   |                     |                   |
| Biological Sciences                  | 031100             |                      |                 |                       | 17,750.00        | 17,750.00             |                      | 17,750.00            |                       |                        |                   |                     |                   |
| Chemistry                            | 031900             |                      |                 |                       | 34,200.00        | 34,200.00             |                      | 34,200.00            |                       |                        |                   |                     |                   |
| Communication                        | 032700             |                      |                 |                       | 42,375.00        | 42,375.00             |                      | 42,375.00            |                       |                        |                   |                     |                   |
| English                              | 033900             |                      |                 |                       | 19,500.00        | 19,500.00             |                      | 19,500.00            |                       |                        |                   |                     |                   |
| Foreign Languages                    | 034300             |                      |                 |                       | 1,000.00         | 1,000.00              |                      | 1,000.00             |                       |                        |                   |                     |                   |
| Geosciences                          | 034900             |                      |                 |                       | 25,950.00        | 25,950.00             |                      | 25,950.00            |                       |                        |                   |                     |                   |
| History                              | 035300             |                      |                 |                       | 13,000.00        | 13,000.00             |                      | 13,000.00            |                       |                        |                   |                     |                   |
| Mathematics & Statistics             | 036900             |                      |                 |                       | 22,000.00        | 22,000.00             |                      | 22,000.00            |                       |                        |                   |                     |                   |
| Military Science (Army ROTC)         | 037300             |                      |                 |                       | 10,750.00        | 10,750.00             |                      | 10,750.00            |                       |                        |                   |                     |                   |
| Physics & Astronomy                  | 038400             |                      |                 |                       | 42,107.00        | 42,107.00             |                      | 42,107.00            |                       |                        |                   |                     |                   |
| Political Science                    | 038500             |                      |                 |                       | 57,100.00        | 57,100.00             |                      | 57,100.00            |                       |                        |                   |                     |                   |
| Psychology                           | 038600             |                      |                 |                       | 9,650.00         | 9,650.00              |                      | 9,650.00             |                       |                        |                   |                     |                   |
| Dean of Arts & Sciences              | 038800             |                      |                 |                       | 157,250.00       | 157,250.00            |                      | 157,250.00           |                       |                        |                   |                     |                   |
| Sociology, Anthropology & Social Wk  | 038900             |                      |                 |                       | 5,000.00         | 5,000.00              |                      | 5,000.00             |                       |                        |                   |                     |                   |
| Finance & Economics                  | 040900             |                      |                 |                       | 49,250.00        | 49,250.00             |                      | 49,250.00            |                       |                        |                   |                     |                   |
| Graduate Studies in Business         | 041000             |                      |                 |                       | 1,000.00         | 1,000.00              |                      | 1,000.00             |                       |                        |                   |                     |                   |
| Management & Information Systems     | 041300             |                      |                 |                       | 4,000.00         | 4,000.00              |                      | 4,000.00             |                       |                        |                   |                     |                   |
| Marketing/Quant Analysis/Bus Law     | 041500             |                      |                 |                       | 11,000.00        | 11,000.00             |                      | 11,000.00            |                       |                        |                   |                     |                   |
| Professional Golf Management         | 041600             |                      |                 |                       | 46,710.00        | 46,710.00             |                      | 46,710.00            |                       |                        |                   |                     |                   |
| Dean of Business & Industry          | 048800             |                      |                 |                       | 788,795.00       | 788,795.00            |                      | 788,795.00           |                       |                        |                   |                     |                   |

MISSISSIPPI STATE UNIVERSITY  
 SCHEDULE II- CURRENT FUNDS EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                         | UNRESTRICTED FUNDS |                      |            | RESTRICTED        | TOTAL                | PERSONAL SERVICES | TRAVEL               | CONTRACTUAL SERVICES | COMMODITIES     | MERCANDISE FOR RESALE | CAPITAL OTHER     | OUTLAY EQUIPMENT |
|--------------------------------------|--------------------|----------------------|------------|-------------------|----------------------|-------------------|----------------------|----------------------|-----------------|-----------------------|-------------------|------------------|
|                                      | GENERAL            | AUXILIARY            | DESIGNATED |                   |                      |                   |                      |                      |                 |                       |                   |                  |
| TeacherEd&Leadership (TEAL)          | 051300             |                      |            | 7,000.00          | 7,000.00             |                   |                      | 7,000.00             |                 |                       |                   |                  |
| Hlth, Physical Ed, Rec & Sport       | 051700             |                      |            | 2,000.00          | 2,000.00             |                   |                      | 2,000.00             |                 |                       |                   |                  |
| Music Education                      | 052700             |                      |            | 25,200.00         | 25,200.00            |                   |                      | 25,200.00            |                 |                       |                   |                  |
| Band                                 | 052900             |                      |            | 41,900.00         | 41,900.00            |                   |                      | 41,900.00            |                 |                       |                   |                  |
| Counseling, Ed Psyc. & Foundations   | 054100             |                      |            | 16,000.00         | 16,000.00            |                   |                      | 16,000.00            |                 |                       |                   |                  |
| Dean of Education                    | 058800             |                      |            | 204,050.00        | 204,050.00           |                   |                      | 204,050.00           |                 |                       |                   |                  |
| Aerospace Engineering                | 060100             |                      |            | 26,250.00         | 26,250.00            |                   |                      | 26,250.00            |                 |                       |                   |                  |
| Chemical Engineering                 | 060300             |                      |            | 304,514.33        | 304,514.33           | 5,121.33          |                      | 299,393.00           |                 |                       |                   |                  |
| Civil and Environmental Engineering  | 060500             |                      |            | 81,750.00         | 81,750.00            |                   |                      | 81,750.00            |                 |                       |                   |                  |
| Electrical and Computer Engineering  | 060700             |                      |            | 84,114.67         | 84,114.67            | 37,373.67         |                      | 46,741.00            |                 |                       |                   |                  |
| Industrial Engineering               | 061300             |                      |            | 76,750.00         | 76,750.00            |                   |                      | 76,750.00            |                 |                       |                   |                  |
| Mechanical Engineering               | 061700             |                      |            | 101,750.00        | 101,750.00           |                   |                      | 101,750.00           |                 |                       |                   |                  |
| Petroleum Engineering                | 062100             |                      |            | 11,250.00         | 11,250.00            |                   |                      | 11,250.00            |                 |                       |                   |                  |
| Computer Science and Engineering     | 062900             |                      |            | 36,641.00         | 36,641.00            |                   |                      | 36,641.00            |                 |                       |                   |                  |
| Dean of Engineering                  | 068800             |                      |            | 2,148,266.15      | 2,148,266.15         | 158,217.45        |                      | 1,990,048.70         |                 |                       |                   |                  |
| Forestry Department                  | 080100             |                      |            | 69,190.00         | 69,190.00            |                   |                      | 69,190.00            |                 |                       |                   |                  |
| Wildlife & Fisheries                 | 080300             |                      |            | 26,900.00         | 26,900.00            |                   |                      | 26,900.00            |                 |                       |                   |                  |
| FWRC - Forest Products               | 080500             |                      |            | 4,050.00          | 4,050.00             |                   |                      | 4,050.00             |                 |                       |                   |                  |
| Dean/Director, Forest & W/L Res Ctr  | 088800             |                      |            | 229,960.00        | 229,960.00           |                   |                      | 229,960.00           |                 |                       |                   |                  |
| CVM Small Animal Internal Medicine   | 184120             |                      |            | 3,000.00          | 3,000.00             |                   |                      | 3,000.00             |                 |                       |                   |                  |
| CVM Office of the Dean               | 185100             |                      |            | 795,848.00        | 795,848.00           |                   |                      | 795,848.00           |                 |                       |                   |                  |
| School of Accountancy                | 230100             |                      |            | 156,750.00        | 156,750.00           |                   |                      | 156,750.00           |                 |                       |                   |                  |
| Coll Prof & Cont Studies - Dean      | 308800             |                      |            | 3,500.00          | 3,500.00             |                   |                      | 3,500.00             |                 |                       |                   |                  |
| Meridian Campus                      | 313200             |                      |            | 226,755.00        | 226,755.00           |                   |                      | 226,755.00           |                 |                       |                   |                  |
| Meridian Division of Arts & Science  | 313202             |                      |            | 2,750.00          | 2,750.00             |                   |                      | 2,750.00             |                 |                       |                   |                  |
| Honors Program                       | 393400             |                      |            | 18,328.00         | 18,328.00            |                   |                      | 18,328.00            |                 |                       |                   |                  |
| Center for America's Veterans        | 410103             |                      |            | 58,237.18         | 58,237.18            |                   |                      | 58,237.18            |                 |                       |                   |                  |
| Student Support Services             | 410200             |                      |            | 29,000.00         | 29,000.00            |                   |                      | 29,000.00            |                 |                       |                   |                  |
| Financial Aid                        | 410600             |                      | 362,082.29 | 1,354,842.00      | 1,716,924.29         |                   | 5,371.38             | 1,527,277.47         | 184,275.44      |                       |                   |                  |
| Financial Aid - General Scholarship  | 410601             | 55,558,678.50        |            | 4,054,656.60      | 59,613,335.10        |                   |                      | 59,613,335.10        |                 |                       |                   |                  |
| MSU Special Scholars                 | 413015             | 68,026.05            |            |                   | 68,026.05            |                   |                      | 68,026.05            |                 |                       |                   |                  |
| Office of the Provost                | 440300             |                      |            | 274,080.00        | 274,080.00           |                   |                      | 274,080.00           |                 |                       |                   |                  |
| Promise Student Support              | 440606             |                      |            | 15,350.00         | 15,350.00            |                   |                      | 15,350.00            |                 |                       |                   |                  |
| Vice President for Student Affairs   | 441100             |                      |            | 48,525.00         | 48,525.00            |                   |                      | 48,525.00            |                 |                       |                   |                  |
| Office of Development                | 441300             |                      |            | 420,000.00        | 420,000.00           |                   |                      | 420,000.00           |                 |                       |                   |                  |
| Special Projects - R                 | 461301             | 22,500.00            |            |                   | 22,500.00            |                   |                      | 22,500.00            |                 |                       |                   |                  |
| SHC - Health Education               | 560109             |                      |            | 12,500.00         | 12,500.00            |                   |                      | 12,500.00            |                 |                       |                   |                  |
| Athletics                            | 890100             |                      |            | 1,750.00          | 1,750.00             |                   |                      | 1,750.00             |                 |                       |                   |                  |
| <b>Total</b>                         |                    | <b>55,649,204.55</b> |            | <b>362,082.29</b> | <b>13,140,711.13</b> |                   | <b>69,151,997.97</b> | <b>200,712.45</b>    | <b>5,371.38</b> | <b>68,761,638.70</b>  | <b>184,275.44</b> |                  |
| <b>PATRONS SCHOLARSHIP</b>           |                    |                      |            |                   |                      |                   |                      |                      |                 |                       |                   |                  |
| Financial Aid - General Scholarship  | 410601             |                      |            | 5,500.00          | 5,500.00             |                   |                      | 5,500.00             |                 |                       |                   |                  |
| <b>Total</b>                         |                    |                      |            | <b>5,500.00</b>   | <b>5,500.00</b>      |                   |                      | <b>5,500.00</b>      |                 |                       |                   |                  |
| <b>FELLOWSHIPS:</b>                  |                    |                      |            |                   |                      |                   |                      |                      |                 |                       |                   |                  |
| Electrical and Computer Engineering  | 060700             |                      |            | 40,967.71         | 40,967.71            | 22,621.71         |                      | 18,346.00            |                 |                       |                   |                  |
| Dean of Engineering                  | 068800             |                      |            | 51,096.81         | 51,096.81            | 49,827.81         |                      | 1,269.00             |                 |                       |                   |                  |
| <b>Total</b>                         |                    |                      |            | <b>92,064.52</b>  | <b>92,064.52</b>     | <b>72,449.52</b>  |                      | <b>19,615.00</b>     |                 |                       |                   |                  |
| <b>REMISSIONS &amp; FEE WAIVERS:</b> |                    |                      |            |                   |                      |                   |                      |                      |                 |                       |                   |                  |
| Fee Waivers - Military               | 413018             | 17,342,693.00        |            |                   | 17,342,693.00        |                   |                      | 17,342,693.00        |                 |                       |                   |                  |
| Fee Waivers - MSNG - SEAP            | 413030             | 32,391.07            |            |                   | 32,391.07            |                   |                      | 32,391.07            |                 |                       |                   |                  |
| Fee Waivers-MHS4 NR Tuition          | 413019             | 677,960.80           |            |                   | 677,960.80           |                   |                      | 677,960.80           |                 |                       |                   |                  |
| Meridian - Physician Assistant       | 313208             |                      | 500.96     |                   | 500.96               |                   | 500.96               |                      |                 |                       |                   |                  |
| Off Campus Remissions & Fee Waivers  | 313700             | 146,433.28           |            |                   | 146,433.28           |                   |                      | 146,433.28           |                 |                       |                   |                  |
| Off Campus Waiver - Staff Developmt  | 313706             | 61,778.83            |            |                   | 61,778.83            |                   |                      | 61,778.83            |                 |                       |                   |                  |
| Off Campus Waiver - Fac/Staff Child  | 313712             | 15,237.82            |            |                   | 15,237.82            |                   |                      | 15,237.82            |                 |                       |                   |                  |
| Off Campus Waiver - Senior Citizens  | 313713             | 53,753.03            |            |                   | 53,753.03            |                   |                      | 53,753.03            |                 |                       |                   |                  |
| Fee Waivers - Band                   | 413002             | 431,103.75           |            |                   | 431,103.75           |                   |                      | 431,103.75           |                 |                       |                   |                  |
| MSU Spirit Group NR Waiver           | 413003             | 23,520.00            |            |                   | 23,520.00            |                   |                      | 23,520.00            |                 |                       |                   |                  |
| Fee Waivers - Regional               | 413004             | 405,840.30           |            |                   | 405,840.30           |                   |                      | 405,840.30           |                 |                       |                   |                  |
| Fee Waivers - Children of Alumni     | 413005             | 1,839,840.89         |            |                   | 1,839,840.89         |                   |                      | 1,839,840.89         |                 |                       |                   |                  |
| Fee Waivers - Staff Development      | 413006             | 3,551,255.19         |            |                   | 3,551,255.19         | 3,551,255.19      |                      |                      |                 |                       |                   |                  |
| Fee Waivers - Miscellaneous          | 413007             | 941,789.53           |            |                   | 941,789.53           |                   |                      | 941,789.53           |                 |                       |                   |                  |
| Fee Waivers - Morocco UIR            | 413010             | 412,959.74           |            |                   | 412,959.74           |                   |                      | 412,959.74           |                 |                       |                   |                  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                               | UNRESTRICTED FUNDS |                       |              | RESTRICTED           | TOTAL                | PERSONAL SERVICES     | TRAVEL              | CONTRACTUAL SERVICES | COMMODITIES           | MERCHANDISE FOR RESALE | CAPITAL OTHER | OUTLAY EQUIPMENT |
|--|--------------------|-----------------------|--------------|----------------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|------------------------|---------------|------------------|
|  | GENERAL            | AUXILIARY             | DESIGNATED   |                      |                      |                       |                     |                      |                       |                        |               |                  |
| Fee Waivers - High ACT                     | 413011             | 29,861,437.36         |              |                      | 29,861,437.36        |                       |                     | 29,861,437.36        |                       |                        |               |                  |
| Fee Waivers - Child of Faculty/Staf        | 413012             | 2,299,552.96          |              |                      | 2,299,552.96         | 2,299,552.96          |                     |                      |                       |                        |               |                  |
| Fee Waivers - Senior Citizens              | 413013             | 129,342.45            |              |                      | 129,342.45           |                       |                     | 129,342.45           |                       |                        |               |                  |
| Fee Waivers - MUW Exchange                 | 413014             | 16,137.00             |              |                      | 16,137.00            |                       |                     | 16,137.00            |                       |                        |               |                  |
| Fee Waivers - Comm/Junior College          | 413021             | 2,707,904.39          |              |                      | 2,707,904.39         |                       |                     | 2,707,904.39         |                       |                        |               |                  |
| Fee Waivers - Common Market                | 413022             | 2,846,936.98          |              |                      | 2,846,936.98         |                       |                     | 2,846,936.98         |                       |                        |               |                  |
| Student Assoc N/R Summer Waiv/Schol        | 413029             | 215,493.44            |              |                      | 215,493.44           |                       |                     | 215,493.44           |                       |                        |               |                  |
| <b>Total</b>                               |                    | <b>64,013,361.81</b>  |              | <b>500.96</b>        | <b>64,013,862.77</b> | <b>5,850,808.15</b>   | <b>500.96</b>       | <b>58,162,553.66</b> |                       |                        |               |                  |
| <b>WORK SCHOLARSHIPS:</b>                  |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| College Work Study                         | 414001             |                       |              | 910,425.29           | 910,425.29           | 741,439.00            |                     | 168,986.29           |                       |                        |               |                  |
| C W S-Starkville Public Sch. Tutors        | 414007             |                       |              | 31,018.63            | 31,018.63            | 31,018.63             |                     |                      |                       |                        |               |                  |
| Oktilbheha County Boys & Girls Club        | 414008             |                       |              | 9,614.87             | 9,614.87             | 9,614.87              |                     |                      |                       |                        |               |                  |
| <b>Total</b>                               |                    |                       |              | <b>951,058.79</b>    | <b>951,058.79</b>    | <b>782,072.50</b>     |                     | <b>168,986.29</b>    |                       |                        |               |                  |
| <b>GRANTS - AWARDS:</b>                    |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| Hlth, Physical Ed, Rec & Sport             | 051700             |                       |              | 2,773.41             | 2,773.41             |                       | 2,773.41            |                      |                       |                        |               |                  |
| Financial Aid                              | 410600             |                       |              | 30,958,828.44        | 30,958,828.44        |                       |                     | 30,958,828.44        |                       |                        |               |                  |
| <b>Total</b>                               |                    |                       |              | <b>30,961,601.85</b> | <b>30,961,601.85</b> |                       | <b>2,773.41</b>     | <b>30,958,828.44</b> |                       |                        |               |                  |
| <b>GRANTS:</b>                             |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| Financial Aid                              | 410600             |                       |              | 13,706,428.16        | 13,706,428.16        |                       |                     | 13,706,428.16        |                       |                        |               |                  |
| <b>Total</b>                               |                    |                       |              | <b>13,706,428.16</b> | <b>13,706,428.16</b> |                       |                     | <b>13,706,428.16</b> |                       |                        |               |                  |
| <b>COLLEGE WORK STUDY-COMMUNITY AGENCY</b> |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| C W S-Starkville Public Sch. Tutors        | 414007             |                       |              | 12,475.05            | 12,475.05            | 12,475.05             |                     |                      |                       |                        |               |                  |
| Oktilbheha County Boys & Girls Club        | 414008             |                       |              | 4,892.25             | 4,892.25             | 4,892.25              |                     |                      |                       |                        |               |                  |
| <b>Total</b>                               |                    |                       |              | <b>17,367.30</b>     | <b>17,367.30</b>     | <b>17,367.30</b>      |                     |                      |                       |                        |               |                  |
| <b>Subtotal</b>                            |                    | <b>119,662,566.36</b> |              | <b>362,583.25</b>    | <b>58,874,731.75</b> | <b>178,899,881.36</b> | <b>6,923,409.92</b> | <b>8,645.75</b>      | <b>171,783,550.25</b> | <b>184,275.44</b>      |               |                  |
| Less Interdepartmental Activity            |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| <b>TOTAL SCHSHPS &amp; FLWSHPS</b>         |                    | <b>119,662,566.36</b> |              | <b>362,583.25</b>    | <b>58,874,731.75</b> | <b>178,899,881.36</b> | <b>6,923,409.92</b> | <b>8,645.75</b>      | <b>171,783,550.25</b> | <b>184,275.44</b>      |               |                  |
| <b>AUXILIARY ENTERPRISES - STUDENTS:</b>   |                    |                       |              |                      |                      |                       |                     |                      |                       |                        |               |                  |
| Physics & Astronomy                        | 038400             | 95.00                 |              |                      | 95.00                |                       |                     | 95.00                |                       |                        |               |                  |
| Dining Services - Administration           | 510129             |                       | 113,145.78   |                      | 113,145.78           |                       |                     | 106,135.78           | 7,010.00              |                        |               |                  |
| McKee Hall                                 | 520157             |                       | 607,441.40   | 154.49               | 607,595.89           | 184,108.27            |                     | 420,362.48           | 1,480.81              | 1,644.33               |               |                  |
| Sessums Hall                               | 520158             |                       | 272,270.46   |                      | 272,270.46           | 159,911.44            |                     | 106,576.40           | 3,521.62              | 2,261.00               |               |                  |
| Hull Hall                                  | 520159             |                       | 359,396.63   |                      | 359,396.63           | 83,500.96             |                     | 271,524.77           | 1,745.90              | 2,625.00               |               |                  |
| Student Housing - Cresswell                | 520161             |                       | 392,890.22   |                      | 392,890.22           | 156,761.38            |                     | 231,998.74           | 825.54                | 3,304.56               |               |                  |
| Student Housing - Hathorn                  | 520162             |                       | 396,784.04   | 3,543.48             | 400,327.52           | 184,138.74            |                     | 211,780.44           | 864.84                | 3,543.50               |               |                  |
| Student Housing - Rice                     | 520163             |                       | 17,655.49    |                      | 17,655.49            |                       |                     | 17,447.99            | 207.50                |                        |               |                  |
| Critz Hall                                 | 520164             |                       | 279,372.08   |                      | 279,372.08           | 130,555.96            |                     | 143,795.21           | 1,330.91              | 3,690.00               |               |                  |
| Hurst Hall                                 | 520166             |                       | 653,024.38   | (3,948.26)           | 649,076.12           | 117,931.45            |                     | 523,619.55           | 4,399.12              | 3,126.00               |               |                  |
| Griffis Hall                               | 520167             |                       | 1,299,529.69 | 3,972.01             | 1,303,936.96         | 140,458.29            |                     | 1,151,026.58         | 8,124.53              | 4,327.56               |               |                  |
| Building III                               | 520168             |                       | 540,552.27   | 324.54               | 540,876.81           | 113,325.71            |                     | 423,724.80           | 1,606.30              | 2,220.00               |               |                  |
| Moseley Hall                               | 520170             |                       | 579,799.45   |                      | 579,799.45           | 645.50                |                     | 580,444.95           | 156,422.48            | 418,053.08             | 2,741.39      | 3,228.00         |
| Oak Hall                                   | 520171             |                       | 663,030.22   | (24.25)              | 663,005.97           | 74,551.16             |                     | 517,860.98           | 66,587.33             | 4,006.50               |               |                  |
| Magnolia Hall                              | 520172             |                       | 501,886.59   | 551.13               | 502,437.72           | 179,211.73            |                     | 252,689.42           | 67,034.07             | 3,502.50               |               |                  |
| Dogwood Hall                               | 520173             |                       | 499,338.01   | (261.55)             | 499,076.46           | 127,389.62            |                     | 367,976.76           | (39.92)               | 3,750.00               |               |                  |
| Deavenport Hall                            | 520174             |                       | 690,571.69   |                      | 690,571.69           | 130,422.93            |                     | 553,411.33           | 2,660.43              | 4,077.00               |               |                  |
| Student Housing - Other                    | 520190             |                       | 376,151.42   | 85,830.72            | 461,982.14           | 25,322.53             | 163.39              | 329,501.52           | 95,360.20             | 11,634.50              |               |                  |
| Herbert Hall                               | 520191             |                       | 144,810.02   | 22.61                | 144,832.63           | 95,676.98             |                     | 47,429.79            | 1,725.86              |                        |               |                  |
| Student Housing - Facilities Admin         | 520192             |                       | 2,293,988.65 | 7,240.14             | 2,301,228.79         | 1,445,797.41          | 5,006.22            | 430,254.62           | 416,102.54            | 4,068.00               |               |                  |
| Student Housing - Administration           | 520193             |                       | 722,619.62   |                      | 722,619.62           | 690,388.33            | 7,059.44            | 25,171.85            |                       |                        |               |                  |
| Student Housing - Residence Life           | 520194             |                       | 2,276,070.12 | 18,739.27            | 2,294,809.39         | 1,045,795.88          | 32,021.81           | 1,116,491.46         | 100,500.24            |                        |               |                  |
| Student Housing - Marketing                | 520196             |                       | 48,360.19    | 1,057.67             | 49,417.86            | 32,711.43             |                     | 1,949.67             | 14,756.76             |                        |               |                  |
| Ruby Hall                                  | 520197             |                       | 783,968.09   | 72.34                | 784,040.43           | 215,867.68            |                     | 559,365.08           | 221.67                | 8,586.00               |               |                  |
| Information Technology                     | 520199             |                       | 229,388.33   |                      | 229,388.33           | 154,860.16            |                     | 66,064.44            | 8,463.73              |                        |               |                  |
| Butler Guest House                         | 520200             |                       | 20,460.42    |                      | 20,460.42            | (12,119.97)           |                     | 32,962.53            | (382.14)              |                        |               |                  |
| Student Health Center                      | 560100             |                       |              | 621,112.66           | 621,112.66           |                       |                     | 621,112.66           |                       |                        |               |                  |
| SHC - General Ledger                       | 560101             |                       | 4,023.16     |                      | 4,023.16             |                       |                     | 4,023.16             |                       |                        |               |                  |
| SHC - Physician's Offices                  | 560103             |                       | 1,496,879.26 |                      | 1,496,879.26         | 1,430,924.89          | 8,283.74            | 56,292.01            | 1,378.62              |                        |               |                  |
| SHC - COVID 19                             | 560106             |                       | (13,304.76)  |                      | (13,304.76)          | 11,116.41             |                     | 7,164.86             | 390.60                |                        |               |                  |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                            | UNRESTRICTED FUNDS |                     |                      | RESTRICTED        | TOTAL                | PERSONAL SERVICES   | TRAVEL           | CONTRACTUAL SERVICES | COMMODITIES       | MERCHANDISE FOR RESALE | CAPITAL OUTLAY |                  |
|---|--------------------|---------------------|----------------------|-------------------|----------------------|---------------------|------------------|----------------------|-------------------|------------------------|----------------|------------------|
|   | GENERAL            | AUXILIARY           | DESIGNATED           |                   |                      |                     |                  |                      |                   |                        | OTHER          | EQUIPMENT        |
| SHC - Health Education                  | 560109             | 614.46              |                      |                   | 614.46               |                     |                  | 536.00               | 78.46             |                        |                |                  |
| SHC - Business Office                   | 560111             | 1,001,443.58        |                      |                   | 1,001,443.58         | 489,430.82          | 1,836.40         | 408,143.78           | 71,853.33         | 30,179.25              |                |                  |
| SHC - Medical Records                   | 560112             | 339,884.48          |                      |                   | 339,884.48           | 339,776.98          | 107.50           |                      |                   |                        |                |                  |
| SHC - Pharmacy                          | 560113             | 1,918,464.95        | 5,341.53             |                   | 1,923,806.48         | 372,227.78          |                  | 23,358.09            | 3,432.59          | 1,524,788.02           |                |                  |
| SHC - Laboratory                        | 560115             | 627,130.53          | 1,164.39             |                   | 628,294.92           | 270,082.74          |                  | 178,995.24           | 37,526.50         | 141,690.44             |                |                  |
| SHC - Clinical Care                     | 560117             | 1,627,325.73        | 4,442.37             |                   | 1,631,768.10         | 1,316,139.62        | 7,866.16         | 53,198.69            | 38,997.27         | 215,566.36             |                |                  |
| SHC - Radiology                         | 560121             | 108,648.77          |                      |                   | 108,648.77           | 68,639.77           |                  | 36,691.10            | 3,317.90          |                        |                |                  |
| SHC - Utilities & Maintenance           | 560123             | 158,962.07          |                      |                   | 158,962.07           |                     |                  | 158,962.07           |                   |                        |                |                  |
| <b>Total</b>                            |                    | <b>95.00</b>        | <b>22,032,577.49</b> | <b>749,335.29</b> | <b>22,807,509.71</b> | <b>9,923,774.10</b> | <b>62,344.66</b> | <b>9,875,747.93</b>  | <b>963,824.50</b> | <b>1,981,818.52</b>    |                |                  |
| <b>AUXILIARY ENTERPRISES - FACULTY:</b> |                    |                     |                      |                   |                      |                     |                  |                      |                   |                        |                |                  |
| Professional Golf Management            | 041600             |                     | 66,547.00            |                   | 66,547.00            |                     |                  | 66,547.00            |                   |                        |                |                  |
| MSU Golf Course                         | 048807             | 582,791.33          | 3,712.56             |                   | 586,503.89           | 153,123.27          | 721.18           | 97,980.46            | 23,441.57         | 311,237.41             |                |                  |
| MSU Golf Course Maintenance             | 048808             | 502,053.78          |                      |                   | 502,053.78           | 297,310.57          |                  | 17,896.67            | 186,220.86        |                        |                |                  |
| General Counsel                         | 461400             |                     | 13,239.08            |                   | 13,239.08            |                     | 13,239.08        |                      |                   |                        |                |                  |
| MSU Institute of Golf                   | 491900             | (7,286.51)          |                      |                   | (7,286.51)           |                     |                  | 58.97                |                   | (7,345.48)             |                |                  |
| Student Housing - Other                 | 520190             | (7,711.72)          |                      |                   | (7,711.72)           |                     |                  | 8.13                 | (7,719.85)        |                        |                |                  |
| Student Housing - Residence Life        | 520194             | 564.11              |                      |                   | 564.11               | 564.11              |                  |                      |                   |                        |                |                  |
| Butler Guest House                      | 520200             | 274,642.29          |                      |                   | 274,642.29           | 185,796.37          |                  | 75,182.72            | 9,847.20          | 3,816.00               |                |                  |
| Faculty & Staff Housing                 | 600000             | 491,606.56          |                      |                   | 491,606.56           | 45,599.20           |                  | 442,422.90           | 1,389.46          | 2,195.00               |                |                  |
| Printing Services                       | 700100             |                     | 379.46               |                   | 379.46               | 379.46              |                  |                      |                   |                        |                |                  |
| Local Service - Administration          | 700301             | 973,254.14          |                      |                   | 973,254.14           |                     |                  |                      |                   | 973,254.14             |                |                  |
| Local Service - Residence               | 700302             | 5,585.49            |                      |                   | 5,585.49             |                     |                  |                      |                   | 5,585.49               |                |                  |
| Long Distance - Administration          | 700303             | 2,986.99            |                      |                   | 2,986.99             |                     |                  |                      |                   | 2,986.99               |                |                  |
| MoneyMate                               | 700308             | 289,102.44          |                      |                   | 289,102.44           | 105,287.07          |                  | 126,568.97           | 56,358.40         | 888.00                 |                |                  |
| ITS Auxiliary Data Services             | 700309             | 203,175.35          |                      |                   | 203,175.35           | 94,486.63           |                  | 108,052.72           |                   | 636.00                 |                |                  |
| ITS Auxiliary Overhead                  | 700310             | 986,913.05          | 255.24               |                   | 987,168.29           | 799,689.49          |                  | 75,750.83            | 4,931.73          | 61,148.23              |                | 45,648.01        |
| Wide Area Networking                    | 700312             | 76,879.83           |                      |                   | 76,879.83            |                     |                  |                      |                   | 76,879.83              |                |                  |
| Greek House Networking                  | 700314             | 2,213.04            |                      |                   | 2,213.04             |                     |                  | 636.72               | 1,576.32          |                        |                |                  |
| Greek House Local Phone Service         | 700319             | 2,512.41            |                      |                   | 2,512.41             |                     |                  |                      |                   | 2,512.41               |                |                  |
| Administrative Conferencing             | 700324             | 1,420.79            |                      |                   | 1,420.79             |                     |                  |                      |                   | 1,420.79               |                |                  |
| Licensing                               | 790100             |                     | 257,139.68           |                   | 257,139.68           | 206,965.51          | 17,208.11        | 28,865.05            | 3,783.01          | 318.00                 |                |                  |
| <b>Total</b>                            |                    | <b>4,380,703.37</b> | <b>341,273.02</b>    |                   | <b>4,721,976.39</b>  | <b>1,889,201.68</b> | <b>31,794.05</b> | <b>1,039,971.14</b>  | <b>279,828.70</b> | <b>1,435,532.81</b>    |                | <b>45,648.01</b> |
| <b>INTERCOLLEGIATE ATHLETICS:</b>       |                    |                     |                      |                   |                      |                     |                  |                      |                   |                        |                |                  |
| Athletics                               | 890100             |                     | 5,517,728.70         | 28,669.68         | 5,546,398.38         | 717,345.43          | 743,886.46       | 3,190,224.73         | 661,379.88        | 1,140.00               |                | 232,421.88       |
| Athletics - General Administration      | 890101             | 2,480,032.03        | 382,376.11           |                   | 2,862,408.14         | 1,602,618.24        | 58,746.66        | 1,113,643.46         | 66,806.14         | 8,339.24               |                | 12,254.40        |
| Athletics - Compliance Office           | 890102             | 606,379.09          | 7,829.33             |                   | 614,208.42           | 556,869.41          | 14,229.03        | 31,737.14            | 7,415.79          | 2,107.00               |                | 1,850.05         |
| Athletics - Sports Information          | 890103             | 1,012,000.32        | 12,479.24            |                   | 1,024,479.56         | 797,648.25          | 6,017.89         | 62,362.23            | 155,477.69        | 2,973.50               |                |                  |
| Athletics - Business Office             | 890104             | 432,721.17          | 11,163.29            |                   | 443,884.46           | 414,141.23          | 9,758.35         | 9,770.44             | 10,214.44         |                        |                |                  |
| Athletics - Football                    | 890105             | 21,398,656.39       | 191,963.57           |                   | 21,590,619.96        | 10,730,686.10       | 752,276.99       | 8,408,182.65         | 1,610,846.42      | 1,842.00               |                | 86,785.80        |
| Football Bowl Game                      | 890106             | 1,169,602.75        |                      |                   | 1,169,602.75         |                     |                  |                      |                   |                        |                |                  |
| Athletics - Men's Basketball            | 890107             | 6,309,654.76        | 36,110.12            |                   | 6,345,764.88         | 3,236,531.44        | 495,471.01       | 2,351,831.12         | 259,135.31        | 2,796.00               |                |                  |
| Athletics - Baseball                    | 890109             | 3,834,673.08        |                      |                   | 3,834,673.08         | 1,972,356.13        | 318,962.52       | 1,315,198.56         | 227,519.87        | 636.00                 |                |                  |
| Athletics - Men's Golf                  | 890111             | 896,735.75          | 666.64               |                   | 897,402.39           | 320,304.40          | 187,281.28       | 342,059.87           | 43,506.85         | 2,400.00               |                | 1,849.99         |
| Athletics - Track & Cross Country       | 890113             | 1,858,891.38        | 7,092.36             |                   | 1,865,983.74         | 411,095.63          | 362,263.67       | 977,633.69           | 112,014.76        | 1,326.00               |                | 1,649.99         |
| Athletics - Men's Tennis                | 890115             | 927,232.77          |                      |                   | 927,232.77           | 369,759.41          | 165,546.42       | 336,882.29           | 52,942.66         | 252.00                 |                | 1,849.99         |
| Athletics - Sport Psychology            | 890116             | 311,703.38          | 18,607.03            |                   | 330,310.41           | 311,965.27          | 7,188.86         | 4,559.28             | 5,391.00          | 1,206.00               |                |                  |
| Athletics - Broadcast Operations        | 890117             | 832,660.06          | 6,578.07             |                   | 839,238.13           | 649,810.79          | 8,789.25         | 117,466.05           | 36,162.18         | 2,983.00               |                | 24,026.86        |
| Athletics - Equipment Room              | 890118             | 782,106.40          | 1,432.13             |                   | 783,538.53           | 554,549.13          | 4,277.83         | 145,604.39           | 71,536.92         |                        |                | 7,570.26         |
| Athletics - Training Room               | 890119             | 2,661,913.70        | 20,458.00            |                   | 2,682,371.70         | 1,475,330.74        | 23,505.51        | 939,395.13           | 231,812.15        | 4,560.00               |                | 7,768.17         |
| Athletics - Sports Medicine             | 890120             | 2,191,709.45        | 8,687.07             |                   | 2,200,396.52         | 254,106.14          | 1,041.28         | 1,531,414.88         | 375,633.22        | 232.00                 |                | 37,969.00        |
| Athletics - Ticket Office               | 890121             | 1,082,763.21        | 3,076.64             |                   | 1,085,839.85         | 468,519.50          |                  | 532,995.06           | 49,155.60         | 35,169.69              |                |                  |
| Athletics - Promotions                  | 890122             | 1,904,580.44        | 14,268.94            |                   | 1,918,849.38         | 572,029.37          | 21,629.18        | 1,161,871.60         | 146,513.73        | 1,848.50               |                | 14,957.00        |
| Athletics - Student Life Skills         | 890123             | 205,962.05          | 4,267.93             |                   | 210,229.98           | 107,045.37          | 9,397.08         | 46,499.81            | 46,352.72         | 935.00                 |                |                  |
| Athletics - Women's Basketball          | 890124             | 4,644,964.36        | 20,098.11            |                   | 4,665,062.47         | 2,111,997.32        | 584,094.50       | 1,829,797.82         | 136,808.83        | 2,364.00               |                |                  |
| Athletics - Women's Volleyball          | 890125             | 1,770,691.23        | 5,878.71             |                   | 1,776,569.94         | 588,719.04          | 199,002.97       | 939,807.36           | 48,470.57         | 570.00                 |                |                  |
| Athletics - Women's Tennis              | 890126             | 943,785.82          |                      |                   | 943,785.82           | 301,779.61          | 131,664.14       | 480,579.30           | 27,912.78         |                        |                | 1,849.99         |
| Athletics - Women's Softball            | 890127             | 2,080,809.72        | 14,760.68            |                   | 2,095,570.40         | 574,223.92          | 299,534.28       | 1,082,069.89         | 137,136.32        | 756.00                 |                | 1,849.99         |
| Athletics - Women's Golf                | 890128             | 981,200.32          | 666.62               |                   | 981,866.94           | 296,815.27          | 180,579.27       | 471,644.02           | 30,978.38         |                        |                | 1,850.00         |
| Athletics - Game Operations             | 890129             | 2,406,214.49        | 12,915.87            |                   | 2,419,130.36         | 619,815.75          | 1,243.31         | 1,690,016.21         | 100,411.09        | 7,644.00               |                |                  |
| Athletics - Women's Track & Field       | 890130             | 1,961,340.27        | 7,092.31             |                   | 1,968,432.58         | 411,097.47          | 301,134.31       | 1,137,844.03         | 116,706.76        |                        |                | 1,650.01         |
| Athletics - Strength & Conditioning     | 890131             | 2,200,896.11        | 32,986.84            |                   | 2,233,882.95         | 1,930,319.82        | 14,135.00        | 110,137.06           | 139,199.73        | 2,544.00               |                | 37,547.34        |
| Athletics - Spirit Groups               | 890132             | 270,401.56          | 8,160.99             |                   | 278,562.55           | 157,138.52          | 39,861.06        | 43,301.21            | 37,878.76         | 383.00                 |                |                  |
| Athletics - Bulldog Club                | 890133             | 1,033,111.46        | 7,847.71             |                   | 1,040,959.17         | 1,008,008.15        |                  | 20,231.44            | 1,022.24          | (1,100.00)             |                | 12,797.34        |
| Athletics-Bulldog Sport Network         | 890134             | 6,642,058.99        |                      |                   | 6,642,058.99         | 472,302.01          | 6,407.98         | 5,771,172.19         | 284,702.01        | 1,182.00               | 72,328.00      | 33,964.80        |

MISSISSIPPI STATE UNIVERSITY  
SCHEDULE II- CURRENT FUNDS EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2023

| ORGANIZATION                       | UNRESTRICTED FUNDS |                       |                       | RESTRICTED            | TOTAL                 | PERSONAL SERVICES       | TRAVEL                | CONTRACTUAL SERVICES | COMMODITIES           | MERCHANDISE FOR RESALE | CAPITAL OTHER       | OUTLAY EQUIPMENT     |                      |
|------------------------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|----------------------|-----------------------|------------------------|---------------------|----------------------|----------------------|
|                                    | GENERAL            | AUXILIARY             | DESIGNATED            |                       |                       |                         |                       |                      |                       |                        |                     |                      |                      |
| Athletics - Women's Soccer         | 890135             | 2,219,508.11          | 6,948.89              |                       | 2,226,457.00          | 555,598.49              | 242,920.61            | 1,328,883.04         | 97,204.86             |                        |                     | 1,850.00             |                      |
| Athletics - Creative Strategy      | 890137             | 859,739.75            | 24,689.24             |                       | 884,428.99            | 725,411.22              | 1,189.49              | 51,683.03            | 75,550.75             | 250.50                 |                     | 30,344.00            |                      |
| Athletics - Dig. Strategies/Sales  | 890138             | 209,110.00            | 8,687.22              |                       | 217,797.22            | 125,761.31              | 6,473.98              | 40,437.77            | 35,863.06             | 3,170.50               |                     | 6,090.60             |                      |
| <b>Total</b>                       |                    | <b>79,123,810.37</b>  | <b>6,395,518.36</b>   | <b>28,669.68</b>      | <b>85,547,998.41</b>  | <b>36,571,302.63</b>    | <b>5,198,510.17</b>   | <b>37,616,936.75</b> | <b>5,439,663.47</b>   | <b>88,509.93</b>       | <b>72,328.00</b>    | <b>560,747.46</b>    |                      |
| <b>Subtotal</b>                    |                    | <b>95.00</b>          | <b>105,537,091.23</b> | <b>7,486,126.67</b>   | <b>54,171.61</b>      | <b>113,077,484.51</b>   | <b>48,384,278.41</b>  | <b>5,292,648.88</b>  | <b>48,532,655.82</b>  | <b>6,683,316.67</b>    | <b>3,505,861.26</b> | <b>606,395.47</b>    |                      |
| Less Interdepartmental Activity    |                    | (132,488.89)          | (1,650.00)            |                       | (134,138.89)          |                         |                       | (134,138.89)         |                       |                        |                     |                      |                      |
| <b>TOTAL AUX. ENTERPRISES</b>      |                    | <b>95.00</b>          | <b>105,404,602.34</b> | <b>7,484,476.67</b>   | <b>54,171.61</b>      | <b>112,943,345.62</b>   | <b>48,384,278.41</b>  | <b>5,292,648.88</b>  | <b>48,398,516.93</b>  | <b>6,683,316.67</b>    | <b>3,505,861.26</b> | <b>606,395.47</b>    |                      |
| <b>MS STATE CHEMICAL LAB</b>       |                    |                       |                       |                       |                       |                         |                       |                      |                       |                        |                     |                      |                      |
| Mississippi State Chemical Lab     | 190700             | 2,266,925.05          | 5,376.64              |                       | 2,272,301.69          | 1,566,751.13            | 12,824.10             | 236,252.21           | 216,196.87            | 6,624.00               |                     | 233,653.38           |                      |
| Less Interdepartmental Activity    |                    | (213,238.00)          |                       |                       | (213,238.00)          |                         |                       | (213,238.00)         |                       |                        |                     |                      |                      |
| <b>TOTAL MS STATE CHEMICAL LAB</b> |                    | <b>2,053,687.05</b>   | <b>5,376.64</b>       |                       | <b>2,059,063.69</b>   | <b>1,566,751.13</b>     | <b>12,824.10</b>      | <b>23,014.21</b>     | <b>216,196.87</b>     | <b>6,624.00</b>        |                     | <b>233,653.38</b>    |                      |
| Provision for Accrued Leave        |                    | 875,038.60            | 225,993.80            | 49,442.70             | 381,123.80            | 1,531,598.90            | 1,531,598.90          |                      |                       |                        |                     |                      |                      |
| Utility Billing                    |                    | (281,821.67)          | (106,040.61)          | (132,493.86)          | (3,676.75)            | (524,032.89)            |                       | (524,032.89)         |                       |                        |                     |                      |                      |
| Accounts Payable Accrual           |                    |                       |                       |                       |                       |                         |                       |                      |                       |                        |                     |                      |                      |
| Other Deductions                   |                    | 327,542.76            | 102,818.63            | 654,090.78            | (2,115,862.37)        | (1,031,410.20)          |                       | (1,784,080.40)       | 285,234.45            |                        |                     | 467,435.75           |                      |
| Unrealized Loss/Gain on Investment |                    | 344,154.09            | (169,064.40)          | 1,196,240.46          | 39,166.78             | 1,410,496.93            |                       | 1,410,496.93         |                       |                        |                     |                      |                      |
| Prior Period Adjustment            |                    |                       |                       |                       |                       |                         |                       |                      |                       |                        |                     |                      |                      |
| Terminal Leave Pool Deficit        |                    |                       | (3,209,336.08)        |                       | (3,209,336.08)        | (3,209,336.08)          |                       |                      |                       |                        |                     |                      |                      |
| <b>Grand Total</b>                 |                    | <b>547,231,996.01</b> | <b>105,464,420.54</b> | <b>127,967,571.08</b> | <b>297,998,445.40</b> | <b>1,078,662,433.03</b> | <b>554,689,903.79</b> | <b>18,104,835.09</b> | <b>384,070,161.29</b> | <b>62,595,080.42</b>   | <b>9,213,424.23</b> | <b>30,390,585.01</b> | <b>19,598,443.20</b> |